



Budget Scrutiny Inquiry Task and Finish Group

Master Pack of Draft Budget Paperwork as presented to Cabinet on 5 January 2023.

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Report to Cabinet

Date:	5 th January 2023
Title:	Draft Revenue budget and Capital Programme
Cabinet Member(s):	Cllr Martin Tett - Leader
Contact officer:	David Skinner, Service Director Finance Matt Strevens, Head of Corporate Finance, ext. 3181
Ward(s) affected:	All
Recommendations:	<p>Cabinet is asked to;</p> <ul style="list-style-type: none"> - note and consider the outcome of the Budget Consultation (Appendix 4). - note the current risks associated with the draft budget proposals. - approve the draft revenue budget and capital programme (Appendix 1-3). - agree the proposal that delegation be sought from Council to Cabinet for up to £100m of new capital schemes, funded through Prudential Borrowing, to be added to the Capital programme where robust financial business cases are made (para 7.4). - Agree the Schedule of Fees & Charges for 2023/24 (Appendix 5). - note that a supplementary report, the formal Council Tax Resolution, will accompany the final Budget to full Council.
Reason for decision:	To approve a draft budget and capital programme that can then undergo scrutiny and challenge prior to the final budget for Buckinghamshire Council being approved by the Council on the 22nd February 2023.

1. Executive summary

- 1.1 The revenue budget presented within this report is for the financial year 2023/24. The decision was taken to prepare a one-year budget due to the extremely high levels of volatility in the economic environment and the uncertainties surrounding future Local Government funding.
- 1.2 Local Government funding remains very uncertain in the medium term due to proposed changes to the Local Government funding regime, potential reviews of Business Rates and Council Tax, and the implementation of key Government policies regarding Adult Social Care reform and the 'Levelling Up' agenda.
- 1.3 The Autumn Statement laid out the Government's funding totals and priorities for the period 2023/24 to 2027/28. Actual allocations to individual authorities have been confirmed through the Provisional Local Government Settlement on 19th December and only provide certainty for 2023/24. These are broadly in line with the draft budget and any implications will be considered in the new year / final budget.
- 1.4 Changes to the revenue budget are largely focussed around changes in costs as a result of the significant increase in inflation, service demand and income (both service and corporate), and the recognition of the ongoing risks relating to global economic conditions and the wider Local Government funding regime.
- 1.5 The draft budget proposed is built on the proposed Council Tax base and assumes a 2.99% increase in basic Council Tax and a 2% increase for the Adult Social Care Precept, giving a total increase of 4.99%. This is the maximum allowable without triggering a local referendum and is still significantly below the rate of inflation at 11.1% at the end of October.
- 1.6 The Capital programme is presented over 4 years as many schemes span across multiple financial years. The Council currently has borrowing headroom of £100m. Where schemes are brought forward with a financially viable business case these schemes can be added to the Capital Programmes subject to Cabinet approval.

2. Content of report

- 2.1 This report sets out the draft 1-year revenue budget and 4-year capital programme for Buckinghamshire Council.
- 2.2 This includes updates on the latest estimated funding position, service budget pressures and the key financial risks facing the Council in the future.
- 2.3 The Council Tax Resolution report will be presented as a separate report as part of the final budget in February and will contain the final information from the other

precepting authorities leading to the total Council Tax for the area, which full council is required to approve.

- 2.4 This report does not include special expenses budgets. Discussions are ongoing with the relevant committees to agree special expenses budgets for 2023/24, and these will also be presented alongside the final budget. The level of precept charged in Special Expenses areas forms part of the Council tax referendum threshold calculation, so final Council Tax levels cannot be finalised until this matter is agreed.

3. The wider economic environments impact on the Council's budgets

- 3.1 The importance of robust financial planning over the medium-term is recognised in supporting and evidencing the financial sustainability of the council at a time when a number of other Local Authorities are finding themselves under significant financial stress.
- 3.2 This is evidenced in recent years by the number of Section 114 notices issued, which is when a Council is unable to set a balanced budget, or operate within the budget agreed, and requests for Capitalisation directives to allow capital resources to be deployed to fund ongoing revenue expenditure.
- 3.3 In addition there are currently a number of reviews of other Local Authority finances being undertaken where the government believes unnecessary and ill-considered investment risks have been taken (largely funded through borrowing).
- 3.4 In addition a number of County authorities have suggested that current pressures are unmanageable and that without Government consideration of their purpose and the requirements placed on Local Authorities that there will be many more Section 114 notices issued in the near future.
- 3.5 The Covid-19 pandemic was one of the key influences when agreeing the budget for 2022/23 to 2025/26. The previous budget forms the basis for this latest budget, and as such included assumptions on future demand post-Covid and income recovery following the significant decreases in service income levels as a result of the changes to normal life resulting from the pandemic.
- 3.6 The following factors have been considered and addressed within the draft budget proposals presented alongside this report;
- 3.7 Global economic impacts;
- a) The conflict in the Ukraine has given rise to a number of new pressures. The level of support offered to the Ukrainian military effort is contributing to an increase in Government borrowing which is likely to impact future funding settlements. In addition the reduction in Russian energy supply has created a price pressure on energy from other sources, leading to significant inflation in the energy market. Finally the UK has provided safe haven for

many Ukrainian refugees, which is putting pressure on local services and on national finances.

- b) Immigration and asylum seeking remain at high levels as a result of political volatility in other parts of the world, and Buckinghamshire is supporting refugees from numerous countries.
- c) The global supply chain is still feeling the effects of the Covid-19 pandemic, where factories around the globe have been closed to prevent spread of the virus, and the transporter ship incident in the Suez canal, which resulted in failures in logistics and significantly increased transportation costs.

3.8 National economic conditions

- a) The governments response to the exceptionally high costs of energy has been to introduce the Energy Price Guarantee scheme for the period until 31st March 2023. This is funded by borrowing and has increased the governments projected debt costs significantly.
- b) As inflation has risen the Monetary Policy Committee has increased interest rates from historic lows to 3%, which is above their target of 2%. This has further increased the Governments debt costs.
- c) The current prediction of the Monetary Policy Committee and the Office for Budget Responsibility is that the UK is entering a recession which will last approximately 2 years. This is likely to impact on tax receipts and the costs of social support, both nationally and locally.
- d) The impact of this is most notable through the Autumn Statement, where whilst spending is broadly maintained in the first 2 years, further years see significant tightening of public spending in order to fund the additional borrowing required to support the nation through the energy crisis and recession.
- e) At a local level the economic downturn is likely to impact both through increased demand for services to residents, and pressure on income both from service budgets and through Council Tax and potentially Business Rates.

3.9 Continued covid recovery

- a) Service demand and income were significantly changed through the pandemic, and many of these changes have become base-lined within our budget proposals. Levels of income and excess demand have been considered in context of the recovery plans for 'living with Covid'.

3.10 This draft budget reflects the estimated impacts of the new pressures identified above, along with the continued recovery of income and demand levels as the 'new

normal' of a post-pandemic world emerges. The assumptions behind these impacts are kept under constant review, and when presented to Cabinet the final budget papers will reflect the latest estimates available.

4. Spending Round 2023 and the Provisional Local Government Finance Settlement

- 4.1 The Government's Autumn Statement, presented to the House on 17 November included some significant announcements impacting on Local Government. Key to these were;
- Delaying the implementation of the Adult Social care reforms by 2 years to October 2025;
 - Repurposing of Adult Social care reform funding to support budget pressures in Social Care, through the creation of a new Social Care grant;
 - Additional ringfenced funding for the Council and through the Better Care Fund to support the process of discharge from hospital;
 - An increase to the Adult Social Care Precept referendum threshold to 2% (from 1%);
 - An increase in the basic Council Tax referendum threshold to 2.99% (from 1.99%);
- 4.2 Estimates of the impact of these announcements on the Council's funding and future expenditure have been included in the draft Revenue Budget.
- 4.3 The allocations of additional funding for Social Care are expected to follow the Government's usual allocation methodology, where initial allocations are made using the Relative Needs Formula. This is then adjusted to take account of each Council's ability to raise additional funding through the ASC Precept. The allocations assume that Councils maximise the ASC Precept, and since Buckinghamshire Council has a high level of Council Tax income our calculated share is adjusted downwards significantly. The effect of this mechanism is that we are effectively choosing to under-fund the Council based on the Relative Needs Formula by not utilising the maximum uplift for the ASC Precept.
- 4.4 The long-proposed changes to Local Authority funding regime through the Fair Funding Reforms may significantly impact the distribution basis for Government funding from 2024/25 onwards, and as such, funding for 2024/25 onwards remains significantly uncertain.
- 4.5 The Provisional Local Government Finance Settlement was published on 19th December and provided detailed allocations for 2023/24. Given the timing it has not been possible to fully consider the implications of these figures, and as such this Draft Budget is based on estimates. The implications of the Provisional Settlement

are broadly consistent with the Draft Budget and will be considered in the new year / final budget.

5. Developing the budget proposals

- 5.1 The draft budget proposed has been developed by building on the budget agreed by Full Council in February 2022. This covered the period 2022/23 to 2024/25. This latest budget covers the period 2023/24 only.
- 5.2 Whilst the budget presented covers only 2023/24, plans have been developed in the background for 2024/25 and 2025/26 to ensure the continued financial sustainability of the Council. Given the high level of uncertainty then these plans will be reviewed and monitored as more information is released.
- 5.3 The ongoing recovery from the Covid-19 pandemic was the major focus of the last budget agreed by Full Council. Whilst these are still considered within the budget setting process the predominant factor in the budget for 2023/24 is the current and projected high levels of inflation, and continuing growth in demand within our services.
- 5.4 Each Portfolio Holder has been supported by officers to produce a set of draft revenue budgets and capital programme proposals which support the delivery of the Corporate Plan and which address the growth and inflationary pressures identified above.
- 5.5 Previously agreed budget plans were reviewed to ensure they still remain valid, and amendments were made to reflect the latest intelligence on deliverability and robustness.
- 5.6 The volatility of inflation has meant that developing these proposals has been more complex than in recent years. Inflation does not affect all our services in the same way, as they have differing cost drivers. Significant work has been undertaken to understand, review and quantify the likely future impacts of inflation included within the proposed budget.
- 5.7 Growth assumptions have been reviewed using the latest available evidence, and future growth assumptions updated on this basis.
- 5.8 In addition to this a series of savings proposals were developed to ensure the budget could be balanced. These have been reviewed and prioritised by Cabinet to ensure the minimum of impact on our residents.
- 5.9 A review of the Capital programme was also conducted to ensure that existing schemes continue to be appropriate. Inflation is a significant factor within the development of the Capital Programme, as it is with the revenue budget. New capital project bids have been reviewed and evaluated, and the programme amended to ensure it remains in line with the Councils priorities.

5.10 The robustness of existing and new budget proposals will continue to be monitored as part of normal financial management protocols and significance changes to current assumptions will be considered prior to the presentation of the final budget. Any amendments required as a result will be reflected in the final budget, to ensure that the budget remains robust and appropriate.

6. The Draft Revenue Budget

6.1 This budget covers the financial year 2023/24 and provides a 'best estimate' which reflects the uncertainties in future costs and demand levels, national policy, global and national economic conditions and Local Government funding.

6.2 Key assumptions within this budget are;

- a) A continuing slow recovery in Council Tax and Business Rates receipts as the economy recovers from the significant shocks experienced in 2020 and 2021;
- b) A continuing recovery in service income (Rental income, parking charges, planning income, etc.);
- c) Continued increased service costs both from heightened levels of inflation and to meet additional demand arising;
- d) Appropriate levels of contingencies and reserves are held to manage the high levels of risk and uncertainty in budget proposals.

6.3 Overall, the draft budget includes **growth pressures of £33.2m** and **£30.0m of inflationary pressures** in 2023/24, with offsetting savings / efficiencies and **increased income of £30.4m** in 2023/24.

6.4 Growth and Inflation added to this budget reflect the increase in costs of service delivery resulting from specific inflation experienced within individual service budgets and the projected increase in demand as a result in growth in the number of service users.

6.5 The overall revenue budget, with each portfolio's element expanded, can be found in **Appendix 1**.

6.6 The key portfolio budget proposals contained within the draft revenue budget are:

- **Growth pressures of £33.3m**, including;
 - £12.1m in Children's Services, due to increased cost of placements, and demand pressures particularly around Unaccompanied Asylum-Seeking Children.
 - £10.1m in Health & Wellbeing due to increased Adult Social Care placement costs.
 - £3.7m in Homelessness & Regulatory Services largely from increased Temporary Accommodation.

- £3.8m in Transport, largely from Home to School Transport.
- **Inflationary pressures of £30.0m**, including;
 - £14.8m in Health & Wellbeing.
 - £6.1m in Transport on Home to School contracts and Highways contracts
 - £5.2m in Education & Children’s Services on placement costs
 - £2.4m in Accessible Housing & Resources on Energy costs
 - £1.3m in Climate Change & Environment on Waste contracts
- **Proposed savings of £10.1m**, across all portfolios, including;
 - £2.8m in Education & Children’s Services
 - £2.7m in Health and Wellbeing
 - £1.2m in Accessible Housing & Resources
 - £1.0m in Transport
- **Increased service income of £21.0m**, including;
 - £11.8m additional income from the Energy for Waste plant
 - £2.2m of additional property rental income
 - £1.8m in Health & Wellbeing from increased client charges
 - £1.8m increase parking income as usage recovers post-covid
- **Proposed net use of £4.8m of Portfolio Earmarked Reserves** to fund one-off and project costs (see Appendix 3 for details)

6.7 It is proposed to **increase basic Council Tax by 2.99%**.

6.8 In addition, it is proposed that an **Adult Social Care Precept of 2%** be levied in 2023/24. In line with Government requirements this **additional £7.6m** of funding is all allocated to offset the **£10.1m growth pressures and £14.8m of inflationary pressures** in Adult Social Care budgets.

6.9 The following reflects the key changes in corporate budgets;

- An **increase in Council Tax receipts of £23.2m** through the increase proposed, an increase in the collection rate to 98.3%, and a 1.35% growth in the Council Tax base. Once agreed the implications of the actual Tax Base will be considered and included in the final budget.
- A forecast **Council Tax surplus of £3.5m** from 2022/23
- An **increase in Business Rates retained locally of £8.0m** due to the high level of Business Rates multiplier as at September, and delays to Local Government funding reforms
- An **increase of £5.5m in un-ringfenced grants**, based on the Autumn Statement announcements
- A **reduction in New Homes Bonus of £3.3m**, in line with previous government announcements
- An **increase of £0.6m in Treasury management income** due to increased interest rates on investments
- The **use of £4.8m of Corporate Reserves** as agreed in the previous MTFP (£1.36m from General Fund and £3.45m from Earmarked Reserves to smooth savings plans and to address Collection fund accounting arrangements for deficit spreading)

- Increases in corporate contingencies to mitigate the increased risk (especially for Social Care costs, market sustainability and inflation) arising from the current economic conditions;

- 6.10 Details of proposed budget changes can be found in **Appendix 3**.
- 6.11 Whilst this budget provides the best available estimates for the 2023/24 financial year, as previously reported there is significant risk around future income, cost and funding projections. The external environment is continuously monitored, and significant and material changes will be reported and included within the final budget presented to full Council on 22nd February.

7. The Draft Capital Programme

- 7.1 The Capital programme covers the period 2023/24 to 2026/27, in the recognition that capital projects are often multi-year projects and the uncertainty arising from the pandemic can be managed in other ways.
- 7.2 A Capital programme review was conducted which covered the existing Capital programme, new capital bids and the prioritisation of those bids for inclusion in the programme to get to a recommended capital programme. The Corporate Capital Investment Board was consulted during this process to provide a steer on the approach to prioritisation.
- 7.3 A review of the current programme was undertaken during the year in response to the increasing levels of construction inflation. This included a moratorium on uncommitted projects. Opportunities were identified for reducing, reprofiling or removing projects where they were uncommitted, including delaying projects beyond the current planning window in order to create some headroom for new bids. Alongside this the available capital resources were reviewed and future funding estimated.
- 7.4 Once again it is proposed that **a recommendation is made to Council in February for delegation to be given to Cabinet to add up to £100m worth of schemes to the capital programme, to be funded through prudential borrowing, subject to a robust business case being approved**. This will enable additional priorities, such as regeneration and housing projects, to come forward and be added to the capital programme once positive business cases are fully developed. The prudential borrowing facility may also be used to provide capital loans to our property company Consilio, our joint venture property company Aylesbury Vale Estates and the Enterprise Zone should there be a financially viable and robust business case.
- 7.5 The overall Capital programme totals **£494.3m** over 4 years. Each Portfolio's element of the Programme can be seen in **Appendix 2**.
- 7.6 Key highlights within the draft programme are:

- **£33.7m** to support Economic Growth & Regeneration projects;
- **£142.5m** on schools, and school improvement projects;
- **£118.9m** on Strategic Highways maintenance including;
 - i. **£63.1m** on major highway resurfacing schemes;
 - ii. **£13.3m** on Plane & Patch (smaller planned and reactive repairs);
 - iii. **£12.0m** on failed roads;
 - iv. **£6.4m** on Footway repairs;
 - v. **£6.8m** on Street Lighting repairs, replacement and maintenance;
- **£106.7m** on Strategic Transport & Infrastructure;
- **£20.7m** investment in Waste, primarily on vehicle replacement and household recycling centres;
- **£20.0m** to support Housing and Homelessness including affordable housing action plans and disabled facilities grants;
- **£14.3m** on Climate Change and Flood Management.

7.7 All revenue consequences of the Capital programme, including Interest and debt costs and the Minimum Revenue Provision required under Local Authority Accounting guidance have been included in the draft revenue Budget.

8. Fees & Charges

- 8.1 A review of Fees & Charges has been undertaken as part of the development of the budget proposals included in this report. The starting assumption was that Fees & Charges should be uplifted by 9%, as this was the inflation rate at the time the review was initiated. Portfolios have reviewed the options to achieve a balance to increases in fees & charges, and the results are reflected in the Revenue budget proposals presented
- 8.2 The schedule of proposed Fees and Charges for 2022/23 is included as Appendix 5.
- 8.3 Charges for Traded Services to other organisations (including Schools) are not included in this schedule, however it is proposed these should be increased by 6% for pay inflation as it is more representative for those services offered.
- 8.4 **It is recommended that the schedule of Fees and Charges for 2023/24 and the proposed uplift of 6% for traded services are approved.**

9. Financial Risks and uncertainties

9.1 Whilst every effort is made to ensure the budget proposals are robust, deliverable and support financial sustainability there are significant risks identified in the proposed draft budget.

9.2 The table below identifies the key risks to these budget proposals:

<p>Inflation and national economic conditions</p>	<p>Global economic instability, along with supply chain interruptions are continuing to impact on inflation levels within the UK economy, which are currently above 10%. This will impact both in terms of pay pressures and the costs of our supply chain. Whilst Covid-19 related factors are diminishing, the impact of geo-political tensions and conflict are significant and uncertain. As such forecasts are that inflation will return to more normal levels, but the longevity and voracity of these impacts is uncertain.</p> <p>Given the response to inflation has been to increase interest rates, it is forecast that the United Kingdom will enter a period of recession for approximately 2 years. This may impact both costs through increased demand for services and funding through reductions in local tax receipts.</p>
<p>Central Government funding</p>	<p>The Covid-19 pandemic has left the Government with unprecedented levels of debt, and with interest rates rising the Government will have to take decisions to balance the national budget. This may result in reductions to funding available to the Council over the medium-term.</p> <p>The Government has long promised to reform the allocation of funding to Local Authorities. This is now expected to be enacted from 2024/25 at the earliest. Changes to this methodology could have a negative impact on the funding for the Council if our calculated level of need, and hence future funding allocation reduces significantly.</p> <p>The ‘Levelling Up’ agenda has the intention of reducing regional disparities. Without additional funding to raise the level of funding for higher need areas there is likely</p>

	to be a movement of funding from ‘better’ funded areas to those with ‘greater’ need. This is likely to see funding moved from the South East to those areas assessed as higher need.
Geo-political tensions	The current level of political tension across the globe is interrupting supply chains, contributing to the current high levels of inflation, and creating additional burdens on nation states through increased costs in supporting friendly nations in conflicts and through support to those displaced by conflict. The uncertainty and global impact of these tensions and conflicts means that future inflation forecasts and costs of further support are potentially very unpredictable.
Complexity and demand in Social Care & Client Transport	Social care and Client Transport budgets remain subject to significant variations in terms of both demand and inflation. This is being exacerbated by the pressure on hospitals to discharge patients to free bed-space. This is seeing clients leave hospital with higher needs than in normal times. Whilst all reasonable efforts have been made to predict these pressures based on information available estimates remain volatile and uncertain.
Social Care Provider market & Care Reforms	The Care Act places a statutory duty for local authorities with responsibility for adult social care in managing the market including, where necessary, making provision for the continuity of care if social care providers close. Although the reforms are now delayed the move to a Fair Cost of Care has seen an increase in fees, however market sustainability remains a concern. In Children’s Social Care the national market has become sub-optimal, with demand significantly outpacing supply. This has contributed significantly to increasing placement costs in the current year. Whilst these are expected to continue in the short-term, this draft budget assumes a partial rebalancing of supply and demand in the medium-term.
The Covid-19 pandemic	The Covid-19 pandemic continues to present a risk to the Council’s budgets. Whilst this risk has reduced from previous years, new variants and further lockdowns

	<p>and supporting interventions continue to present a risk to the budget proposals made.</p> <p>The global nature of the economy means that the council is still exposed to the impacts of Covid outbreaks around the world.</p> <p>In addition new changes to demand for services are continuing to arise as a consequence of the pandemic.</p>
Long-term societal change	<p>The pandemic required immediate changes to the way we all live our lives. Whilst some of these were short-lived, others persist as both businesses and individuals consider how they wish to live and work in the future. The medium-term impacts on local economic activity are still unclear.</p>

9.3 A robust risk management approach will be taken to monitor, manage and mitigate these risks through the delivery of these draft budget plans.

9.4 Whilst the revenue budget proposals within this report include increased reserves and contingencies against these increased risks, our General Fund (non-allocated) balances are also at a reasonable level (approximately 10% of Net Operating budget). These balances are held against the risk of unforeseen events and provide a strong buffer against unexpected events. Close management of these risks is required to ensure the sustainability of the Council.

10. Reserves and Contingencies

10.1 Contingency budgets are held primarily to act as a mitigation for risks within the budget, and to hold budgets corporately until such time as they can be allocated to the appropriate Portfolio budgets. Within these risks is the possibility that proposed budget changes cannot be delivered (either fully or partially) or that changes to the proposals need to be made in order to mitigate individual risks which are identified as the parameters of proposals are progressed.

11. Legal and financial implications

11.1 This report is fundamentally about the financial position of the Council and implications are covered within the body of the report.

12. Equalities

- 12.1 When considering the budget it is necessary to have due regard to the need to achieve the objectives set out under s149 of the Equality Act 2010 which are to:
- a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Equality Act 2010;
 - b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
 - c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 12.2 There are a number of budget proposals that may impact on service users. The impacts of those proposals, both positive and negative, are considered in a number of ways. These can include engagement and consultation and equality impact assessments (EqIAs) both new and updated/reviewed to identify any equalities issues which need to be considered as part of the decision making process. As well as the statutory protected groups, EqIAs will consider the impacts on further vulnerable groups, identify mitigations and improvement measures as well as feeding into a cumulative impact assessment for the Council.
- 12.3 At this stage the majority of the draft proposals are at a high level, and we are unable to ascertain how they may or will specifically impact on our communities and the people within them until the proposals are more detailed. We are however aware that reductions in services or increases in fees or charges are more likely to impact on those who are already vulnerable, including older people, those with disabilities, carers, those facing financial difficulty and those in more deprived areas of the authority. Where the proposals will deliver service improvements, changes to services or targeted interventions these will also impact on those groups.
- 12.4 Once draft proposals are agreed and the further options and parameters identified the proposals will each be subject to their own EqIAs, consultation and assessment procedures to allow all relevant factors to be taken into account.

13. Corporate implications

- 13.1 Actions resulting from consideration of this report may influence future expenditure in areas of concern / interest.

14. Local councillors & community boards consultation & views

- 14.1 A public consultation on priorities and budgets was conducted between 12th October and 20th November 2022.

- 14.2 1,805 responses were received, with 1,797 of these responses being from residents. This compares very well with recent response rates (circa 300 in 2021). More than 2/3rds of respondents either agreed with or were not opposed to the proposals presented.
- 14.3 A report on the results of this consultation exercise can be found as **Appendix 4** to this report.

15. Next steps and review

- 15.1 In mid-January the Budget Scrutiny Committee will review and challenge the budget proposals made by each Portfolio Holder and make recommendations on potential changes to the budget.
- 15.2 Following the announcement of the Final Local Government Settlement, the implications of these announcements will be considered, and amendments may be required to the draft budget. Options will be discussed and agreed by officers and members and any changes presented as part of the final budget.
- 15.3 The final budget will be presented to Cabinet on 14th February 2023, and then the Full Council on 22nd February 2023.

16. Background papers

Appendix 1 – Revenue Budget.

Appendix 2 – Capital programme.

Appendix 3 – Detailed revenue budget changes.

Appendix 4 – Budget consultation results.

Appendix 5 – Schedule of proposed Fees & Charges.

17. Your questions and views (for key decisions)

- 17.1 If you have any questions about the matters contained in this report please get in touch with the author of this report. If you have any views that you would like the cabinet member to consider please inform the democratic services team. This can be done by email democracy@buckinghamshire.gov.uk

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Appendix 1

Buckinghamshire Council Draft Revenue Budget

2023/24

Contents

Overall Revenue Budget

Revenue Budget Summary

Revenue Budget Subjective Analysis

Changes to Net Cost of Services

PORTFOLIO BUDGET DETAIL

Accessible Housing & Resources

Climate Change & Environment

Communities

Culture & Leisure

Education & Children's Services

Health & Wellbeing

Homelessness & Regulatory Services

Leader

Planning & Regeneration

Transport

Corporate

Overall Revenue Budget

Budget by Portfolio

	2022-23			2023-24		
	Income £000	Expense £000	Net £000	Income £000	Expense £000	Net £000
Costs by Portfolio						
Accessible Housing & Resources	(116,134)	170,190	54,057	(109,443)	166,201	56,758
Climate Change & Environment	(9,572)	38,505	28,933	(22,738)	39,771	17,033
Communities	(1,050)	8,620	7,570	(1,050)	8,120	7,070
Culture & Leisure	(3,859)	8,786	4,927	(4,136)	8,789	4,653
Education & Children's Services	(382,691)	472,195	89,504	(381,623)	484,889	103,266
Health & Wellbeing	(77,681)	242,196	164,514	(87,130)	269,178	182,047
Homelessness & Regulatory Services	(14,610)	21,582	6,973	(15,321)	25,279	9,959
Leader	(668)	7,421	6,753	(323)	6,366	6,043
Planning & Regeneration	(9,425)	16,512	7,087	(9,492)	16,442	6,950
Transport	(12,664)	68,009	55,345	(14,813)	76,536	61,723
Grand Total	(628,354)	1,054,017	425,663	(646,069)	1,101,571	455,502
Corporate Items						
Capital Financing			27,127			25,976
Corporate Costs			18,088			28,502
Reserves			(6,225)			(4,807)
Treasury Management			(3,216)			(3,855)
			35,774			45,817
Net Operating Expenditure			461,437			501,319
Funded by						
Business Rates			(58,224)			(66,205)
Council Tax Surplus			-			(3,500)
New Homes Bonus			(5,844)			(2,500)
Unringfenced Grants			(20,013)			(25,501)
Net Expenditure before Council tax			377,357			403,612
Council Tax			(377,357)			(403,612)

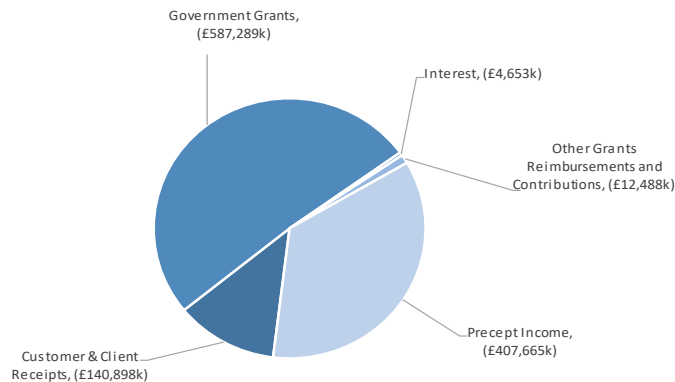
Revenue Budget Subjective Analysis 2023/24

		Accessible Housing & Resources £000	Climate Change & Environment £000	Communities £000	Culture & Leisure £000	Education & Children's Services £000	Health & Wellbeing £000	Homelessness & Regulatory Services £000	Leader £000	Planning & Regeneration £000	Transport £000	Grand Total £000
Income	Customer & Client Receipts	(30,751)	(22,525)	(425)	(3,962)	(2,165)	(49,861)	(8,053)	194	(9,285)	(14,063)	(140,898)
	Government Grants	(75,227)	(84)	-	(8)	(377,487)	(36,012)	(3,593)		(207)	(465)	(493,083)
	Interest			(1)				-				(1)
	Other Grants Reimbursements and Contributions	(3,465)	(129)	(624)	(166)	(1,970)	(1,257)	(3,674)	(517)		(286)	(12,088)
	Income Total	(109,443)	(22,738)	(1,050)	(4,136)	(381,623)	(87,130)	(15,321)	(323)	(9,492)	(14,813)	(646,069)
Expense	Employees	63,043	12,951	4,345	5,201	56,486	27,564	10,442	5,363	14,756	9,465	209,617
	Premises	10,866	4,246	748	871	499	115	2,558	434	3	2,569	22,910
	Supplies and Services	18,512	8,494	1,619	1,621	338,547	32,619	11,197	1,972	1,613	10,400	426,594
	Third Party Payments / Contract Payments	19	13,447	87	145	78,903	181,444	987	1	3	23,769	298,806
	Transfer Payments (Grants & Assistance)	72,934	262	2,299	774	10,658	25,288	249	60		1,641	114,167
	Transport	242	1,295	21	149	988	2,759	41	26	58	28,656	34,237
	Expense Total	165,616	40,696	9,120	8,762	486,082	269,789	25,476	7,856	16,433	76,500	1,106,331
Reserve	Contribution to reserve	1,088	-		27		508	558	10	9	186	2,386
	Use of reserve	(503)	(925)	(1,000)		(1,193)	(1,120)	(755)	(1,500)	-	(150)	(7,147)
	Reserve Total	585	(925)	(1,000)	27	(1,193)	(612)	(197)	(1,490)	9	36	(4,760)
	Grand Total	56,758	17,033	7,070	4,653	103,266	182,047	9,959	6,043	6,950	61,723	455,502

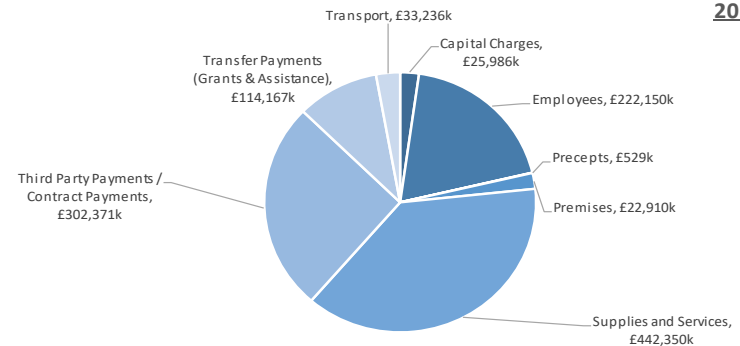
Changes to Net Cost of Services 2023/24

	Accessible Housing & Resources £000	Climate Change & Environment £000	Communities £000	Culture & Leisure £000	Education & Children's Services £000	Health & Wellbeing £000	Homelessness & Regulatory Services £000	Leader £000	Planning & Regeneration £000	Transport £000	Grand Total £000
Grant funded expenditure	(7,569)	50				1,564					(5,955)
Grant Income	7,694	(21)	-	-	-	(4,364)	(200)			-	3,109
Growth	2,538	968		50	12,100	10,146	3,662	-		3,807	33,271
Income	(2,023)	(13,150)		(479)	(344)	(1,885)	(506)	345	(67)	(2,169)	(20,278)
Inflation	2,479	1,265			5,239	14,798	80	-		6,135	29,996
Reserves	(458)	(509)	(1,000)		428	(1,120)	(755)	(1,500)	-	(150)	(5,064)
Savings	(1,296)	(421)	(500)	(170)	(2,750)	(2,726)	(50)	(1,055)	(70)	(1,095)	(10,133)
Special Items	1,336	(82)	1,000	325	(911)	1,120	755	1,500	-	(150)	4,893
Grand Total	2,701	(11,901)	(500)	(274)	13,762	17,533	2,986	(710)	(137)	6,378	29,839

Income 2023-24



Expense 2023-24

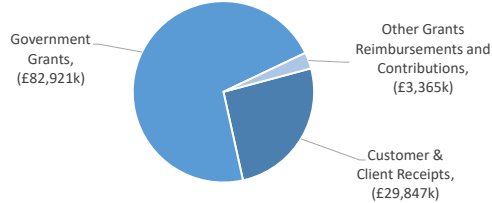


Accessible Housing & Resources

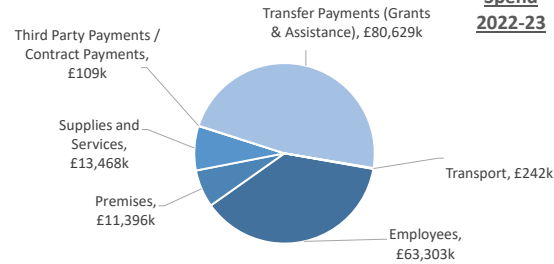
		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Business Operations	Business Development	(100)	408	308	(100)	408	308
	Business Operations	(269)	7,114 ↓	6,845	(269)	6,916	6,647
	Customer Services	-	3,929 ↓	3,929	-	3,929	3,929
Business Operations Total		(369)	11,451 ↓	11,082	(369)	11,253	10,884
Digital	Digital		616	616		566	566
Digital Total			616	616		566	566
Finance	Finance	(3,092) ↓	11,672 ↓	8,580	(3,273)	12,247	8,974
	Revenues & Benefits	(86,211) █	86,318 █	107	(78,017)	78,259	243
Finance Total		(89,303) █	97,990 █	8,687	(81,290)	90,507	9,217
Human Resources & Organisational Development	Human Resources & Organisational Development	(405)	5,086 ↓	4,681	(481)	5,086	4,605
Human Resources & Organisational Development Total		(405)	5,086 ↓	4,681	(481)	5,086	4,605
ICT	ICT	(101)	13,936 █	13,835	(101)	13,686	13,585
ICT Total		(101)	13,936 █	13,835	(101)	13,686	13,585
Legal & Democratic Services	Business Assurance and Insurance Services	(128)	2,587 ↓	2,459	(128)	3,487	3,359
	Democratic Services & Elected Members	(27)	5,224 ↓	5,197	(27)	5,149	5,122
	Information Management	(5)	1,193	1,188	(5)	1,193	1,188
	Legal Services	(1,308) ↓	7,110 ↓	5,802	(1,308)	8,260	6,952
Legal & Democratic Services Total		(1,468) ↓	16,114 ↓	14,646	(1,468)	18,089	16,621
Property & Assets	Commercial Property & Agricultural Estate	(11,803) █	857	(10,946)	(13,050)	857	(12,193)
	Property Maintenance & Strategic Asset Management	(12,660) █	20,123 ↓	7,463	(12,660)	22,450	9,790
Property & Assets Total		(24,463) █	20,980 ↓	(3,483)	(25,710)	23,306	(2,403)
Resources	Management and Business Management	35	494 ↓	529	35	334	369
Resources Total		35	494 ↓	529	35	334	369
Service Improvement	Service Improvement	(61)	3,524 ↓	3,463	(61)	3,374	3,313
Service Improvement Total		(61)	3,524 ↓	3,463	(61)	3,374	3,313
Grand Total		(116,134)	170,190	54,057	(109,443)	166,201	56,758

Change Type	Total £000
Grant funded expenditure	(7,569)
Grant Income	7,694
Growth	2,538
Income	(2,023)
Inflation	2,479
Savings	(1,296)
Special Items	1,336
Reserves	(458)
Grand Total	2,701

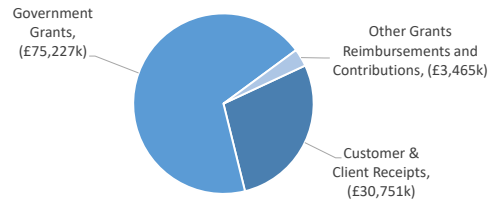
Income 2022-23



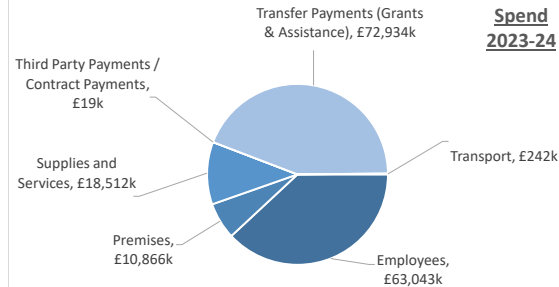
Spend 2022-23



Income 2023-24



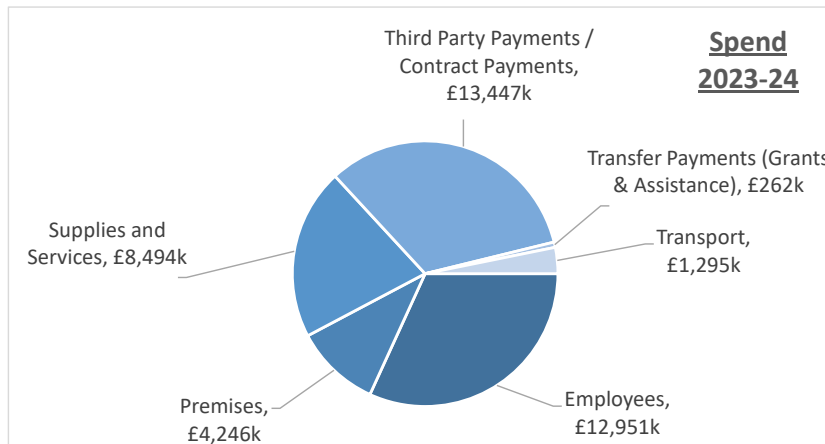
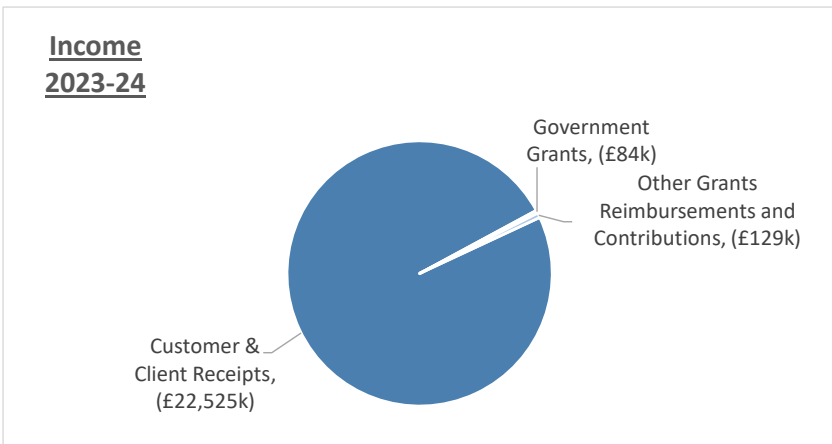
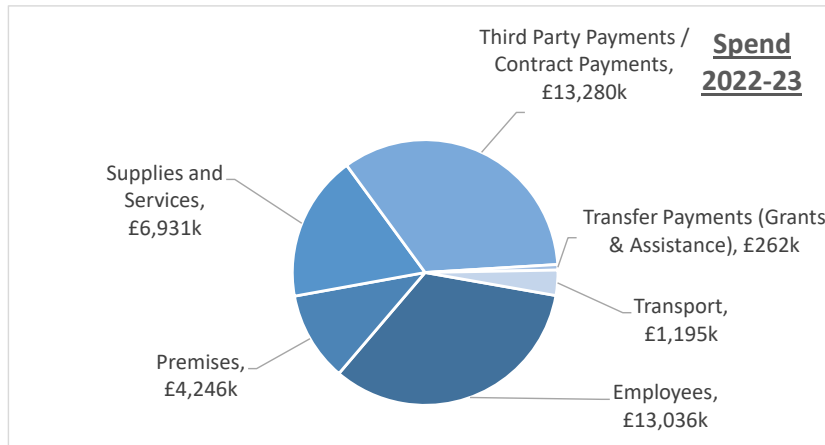
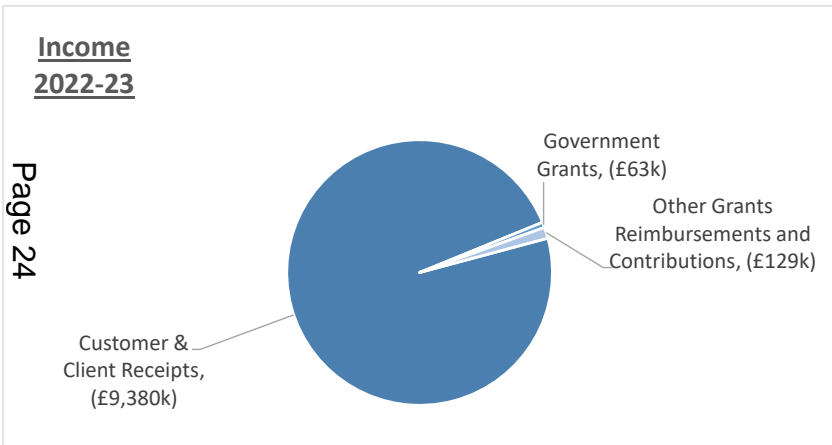
Spend 2023-24



Climate Change & Environment

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Environment	Energy & Resources	(323)	640	317	(323)	640	317
	Natural Environment	(132)	1,660	1,528	(153)	1,233	1,081
Environment Total		(455)	2,299	1,844	(476)	1,873	1,397
Street Cleaning	Street Cleaning	(380)	2,967	2,587	(380)	2,959	2,579
Street Cleaning Total		(380)	2,967	2,587	(380)	2,959	2,579
Waste	Waste	(8,738)	33,239	24,501	(21,883)	34,939	13,056
Waste Total		(8,738)	33,239	24,501	(21,883)	34,939	13,056
Grand Total		(9,572)	38,505	28,933	(22,738)	39,771	17,033

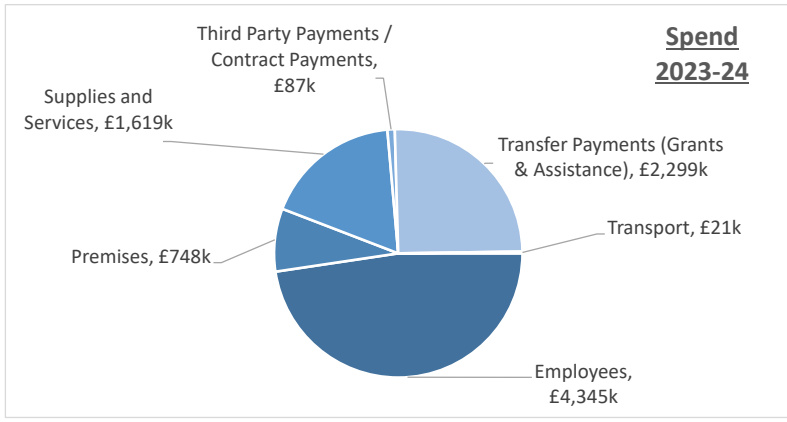
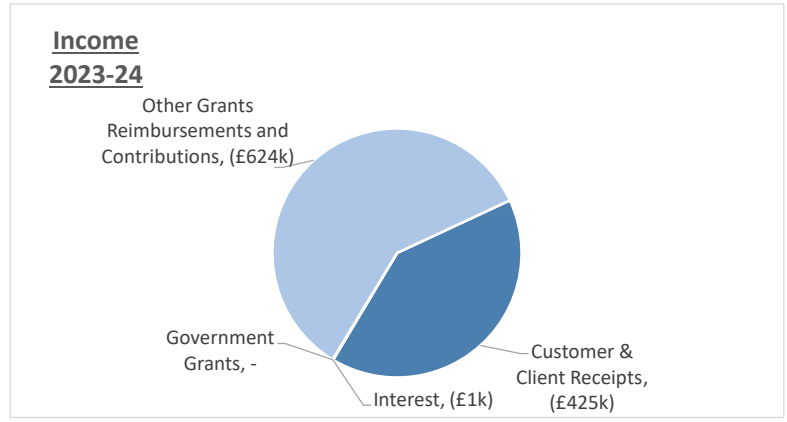
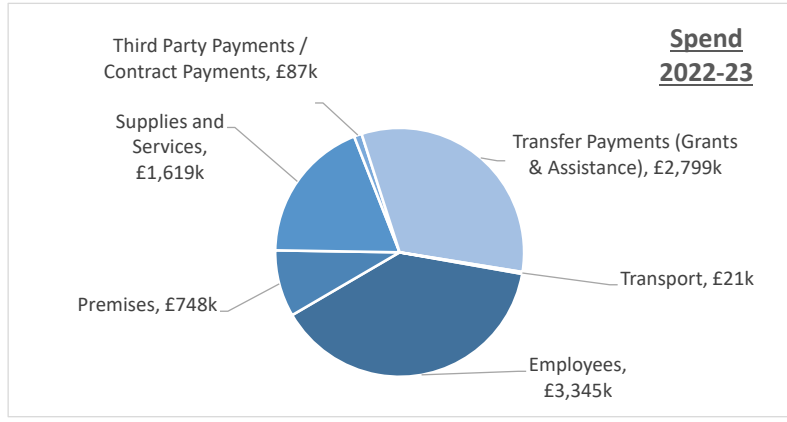
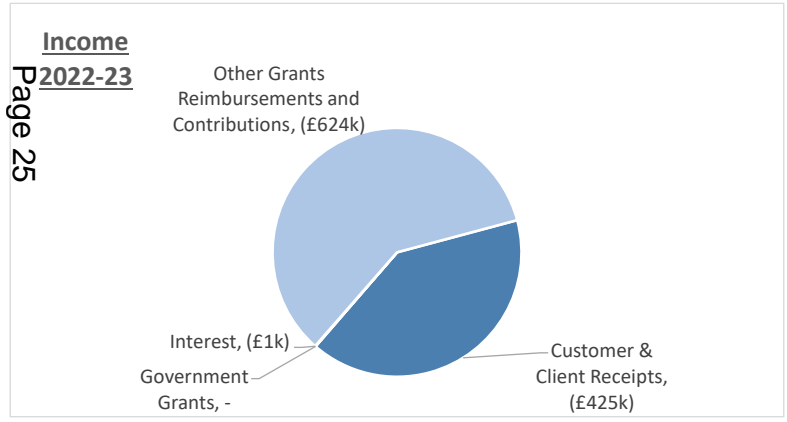
Change Type	Total £000
Grant funded expenditure	50
Grant Income	(21)
Growth	968
Income	(13,150)
Inflation	1,265
Savings	(421)
Special Items	(82)
Reserves	(509)
Grand Total	(11,901)



Communities

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Community Boards	Community Boards		3,169	3,169		2,669	2,669
Community Boards Total			3,169	3,169		2,669	2,669
Community Safety	Community Safety	(624)	2,607	1,983	(624)	2,607	1,983
Community Safety Total		(624)	2,607	1,983	(624)	2,607	1,983
Community Support Helping Hand	Community Support Helping Hand		752	752		752	752
Community Support Helping Hand Total			752	752		752	752
Resilience Services	Resilience Services		297	297		297	297
Resilience Services Total			297	297		297	297
Special Expenses	Special Expenses	(426)	1,795	1,369	(426)	1,795	1,369
Special Expenses Total		(426)	1,795	1,369	(426)	1,795	1,369
Grand Total		(1,050)	8,620	7,570	(1,050)	8,120	7,070

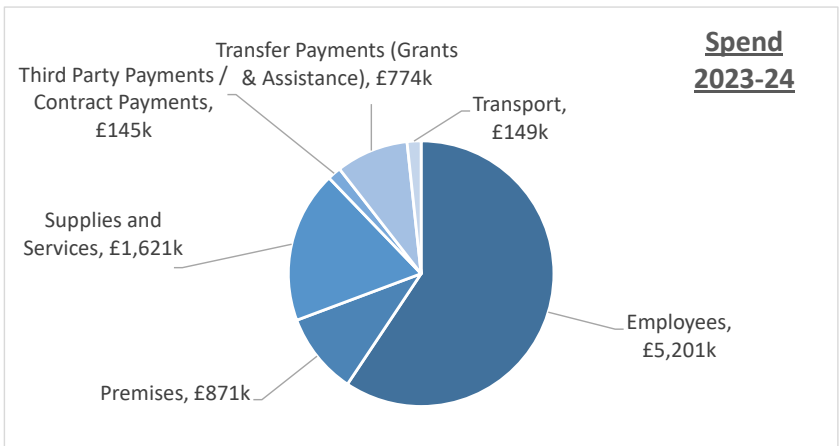
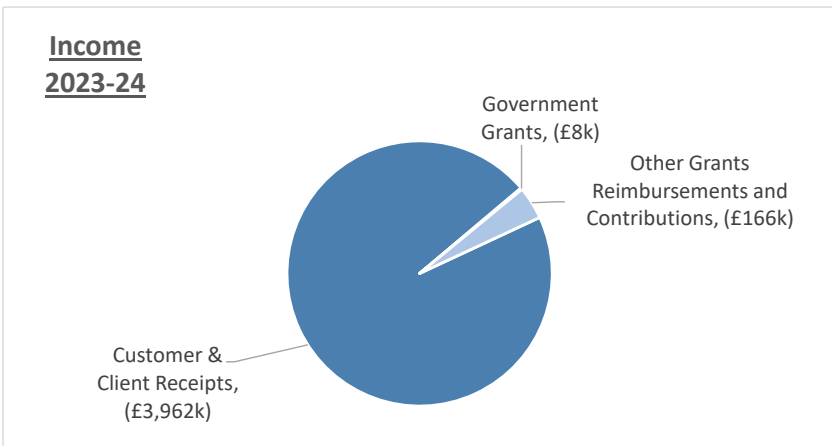
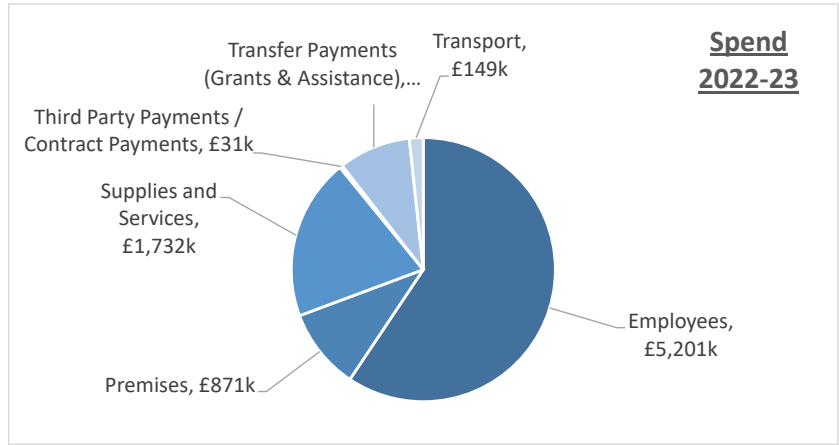
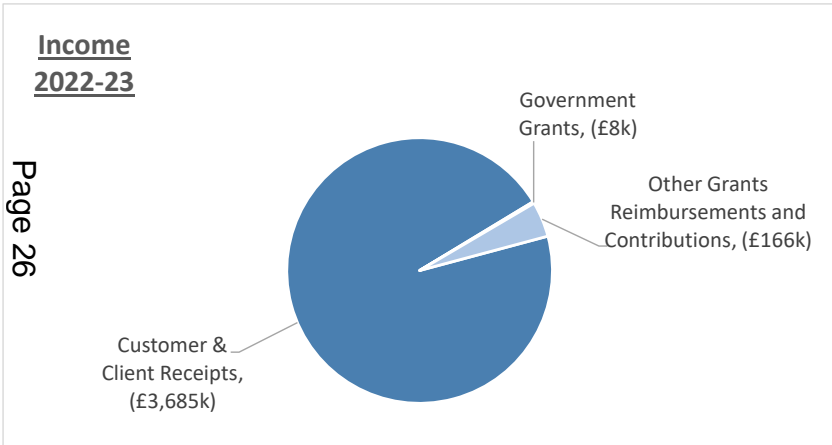
Change Type	Total £000
Savings	(500)
Special Items	1,000
Reserves	(1,000)
Grand Total	(500)



Culture & Leisure

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Culture & Leisure	Arts & Culture	(345)	1,689	1,344	(345)	1,628	1,283
	Country Parks, Parks & Play Areas	(1,603)	1,439	(164)	(1,281)	1,489	208
	Leisure Centres	(1,337)	1,033	(304)	(1,925)	1,156	(770)
	Libraries	(575)	4,059	3,485	(585)	3,984	3,400
	Museums & Heritage		565	565		531	531
Culture & Leisure Total		(3,859)	8,786	4,927	(4,136)	8,789	4,653
Grand Total		(3,859)	8,786	4,927	(4,136)	8,789	4,653

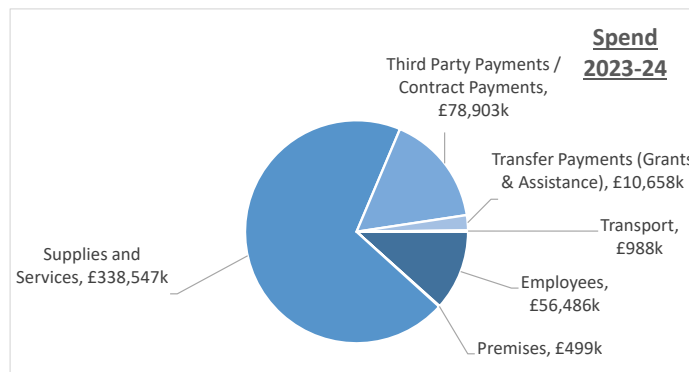
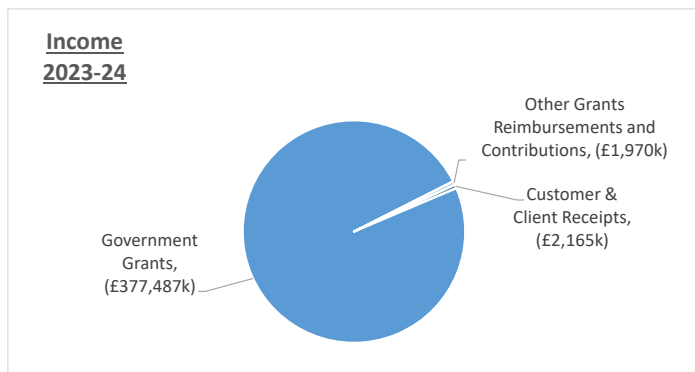
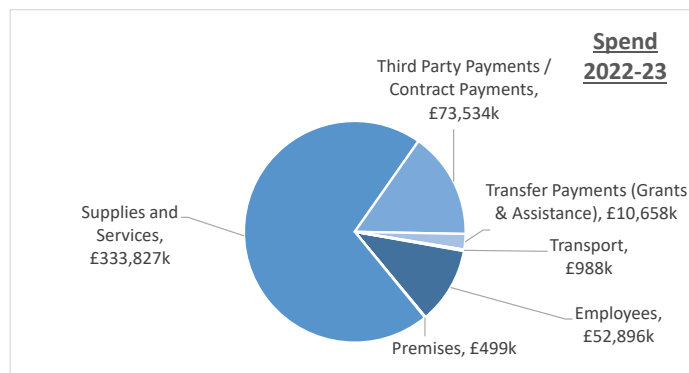
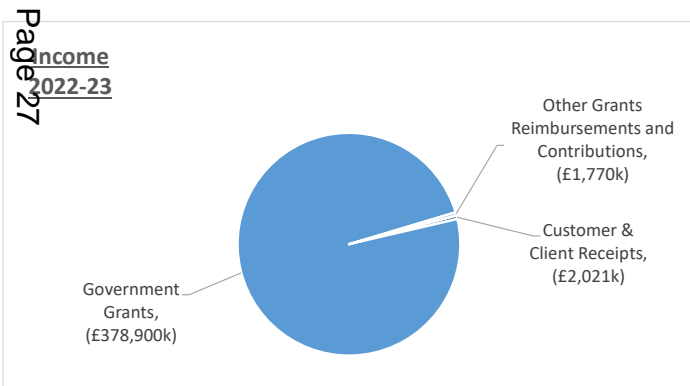
Change Type	Total £000
Growth	50
Income	(479)
Savings	(170)
Special Items	325
Grand Total	(274)



Education & Children's Services

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Children's Social Care	Children in Care	(4,996)	52,930	47,934	(4,996)	62,391	57,395
	Children with Disabilities	-	6,619	6,619	(200)	7,769	7,569
	Early Help		-	-		300	300
	Quality, Standards & Performance		4,275	4,275		4,416	4,416
	Safeguarding	-	10,565	10,565	1,413	11,913	13,326
	Social Care central costs	(1,372)	6,730	5,358	(1,372)	6,427	5,055
Children's Social Care Total		(6,368) 	81,119 	74,751	(5,155)	93,215	88,060
Education	Early Help	(4)	6,904	6,900	(4)	6,904	6,900
	Education & Learning	(6,224)	7,967	1,743	(6,369)	8,048	1,680
	Special Educational Needs & Disabilities	(126)	6,237	6,111	(126)	6,752	6,626
Education Total		(6,354) 	21,108 	14,753	(6,498)	21,704	15,206
Education - Dedicated Schools Grant	Central block		5,295	5,295		5,295	5,295
	Early Years Block		32,515	32,515		32,515	32,515
	Funding Block	(351,256)		(351,256)	(351,256)		(351,256)
	High Needs Block		104,011	104,011		104,011	104,011
	Schools Block	(18,713)	228,148	209,435	(18,713)	228,148	209,435
Education - Dedicated Schools Grant Total		(369,969) 	369,969 	-	(369,969)	369,969	-
Grand Total		(382,691) 	472,195 	89,504	(381,623)	484,889	103,266

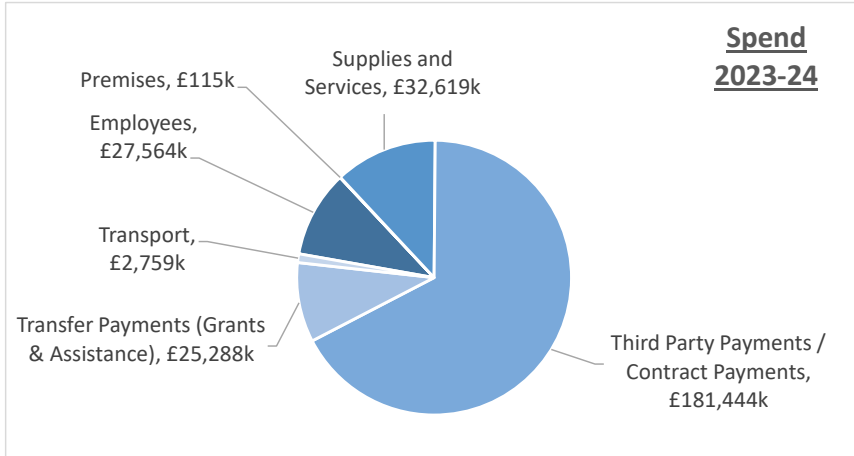
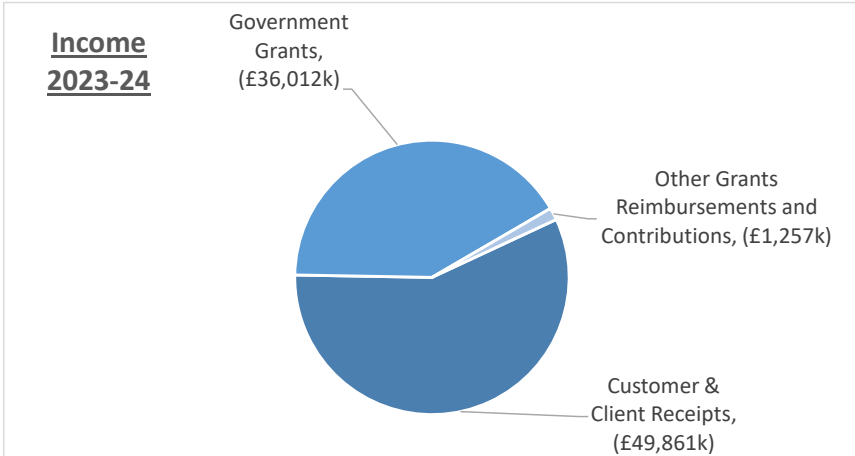
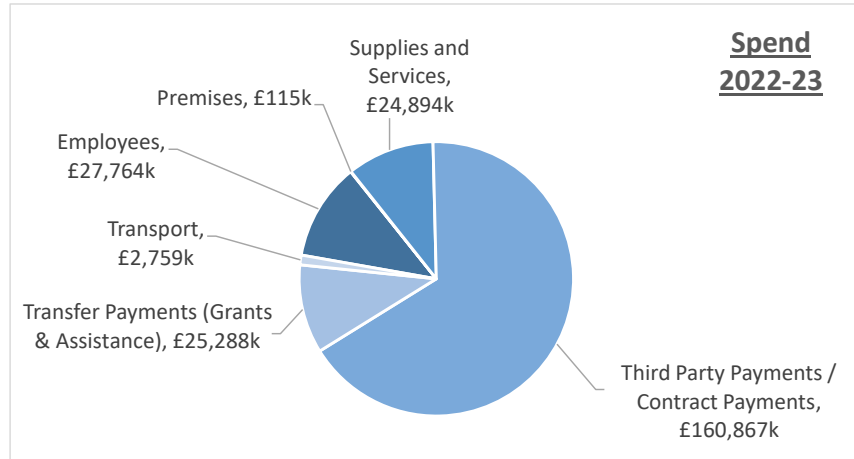
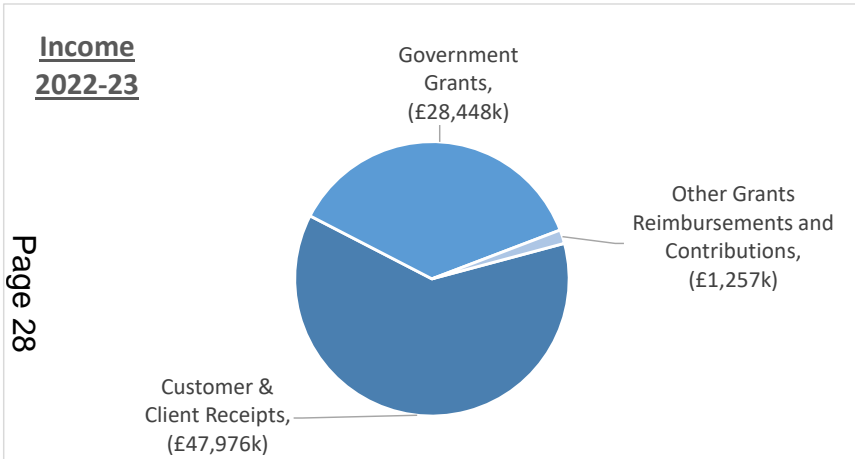
Change Type	Total £000
Growth	12,100
Income	(344)
Inflation	5,239
Savings	(2,750)
Special Items	(911)
Reserves	428
Grand Total	13,762



Health & Wellbeing

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Adult Social Care	Adult Social Care	(55,426)	219,940	164,514	(64,875)	246,923	182,047
Adult Social Care Total		(55,426)	219,940	164,514	(64,875)	246,923	182,047
Public Health	Public Health	(22,255)	22,255	-	(22,255)	22,255	-
Public Health Total		(22,255)	22,255	-	(22,255)	22,255	-
Grand Total		(77,681)	242,196	164,514	(87,130)	269,178	182,047

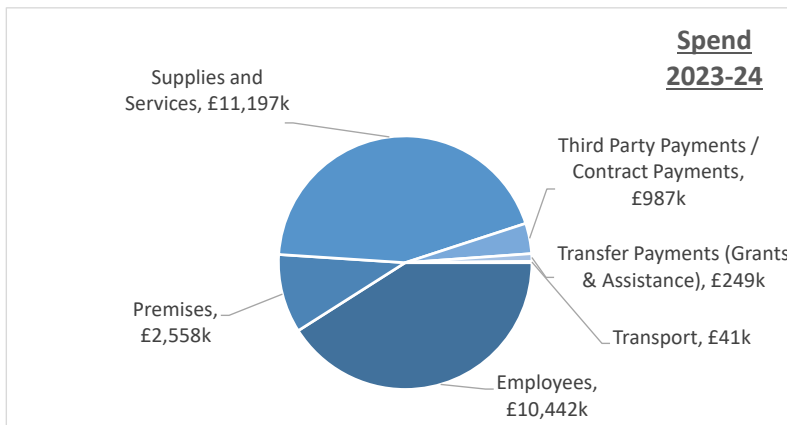
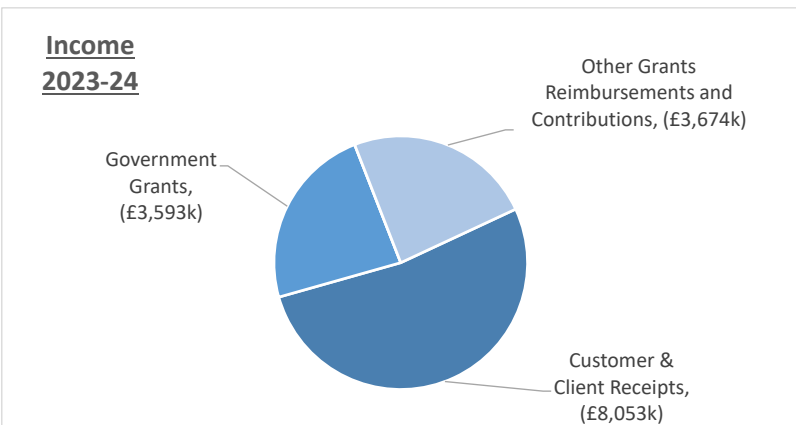
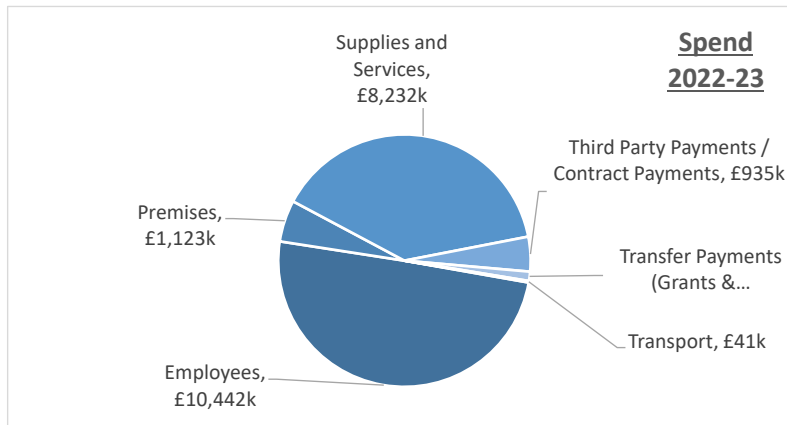
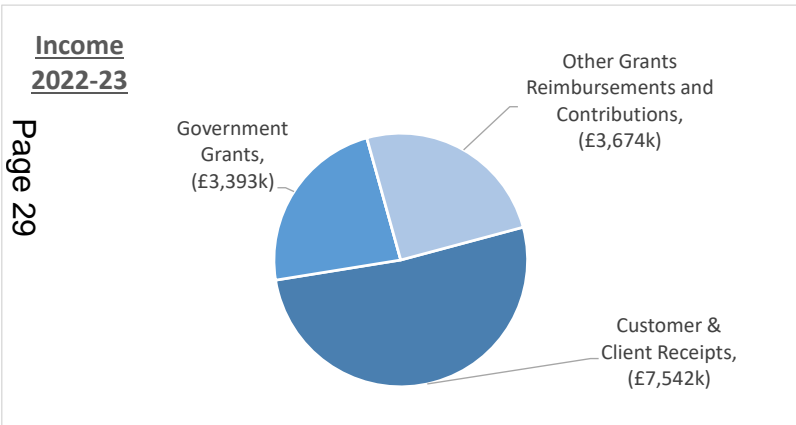
Change Type	Total £000
Grant Income	(4,364)
Growth	10,146
Income	(1,885)
Inflation	14,798
Savings	(2,726)
Special Items	1,120
Reserves	(1,120)
Grant funded expenditure	1,564
Grand Total	17,533



Homelessness & Regulatory Services

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Housing & Homelessness	Homelessness	(7,620)	11,061	3,441	(7,820)	14,661	6,841
	Housing	-	(69)	(69)	-	(69)	(69)
Housing & Homelessness Total		(7,620)	10,992	3,372	(7,820)	14,592	6,772
Regulatory Services	Cemeteries & Crematoria	(3,419)	2,633	(786)	(3,744)	2,723	(1,021)
	Coroner		986	986		986	986
	Environmental Health	(266)	3,096	2,830	(272)	3,096	2,824
	Licencing	(1,925)	1,577	(348)	(1,930)	1,577	(353)
	Registrars & Celebratory Services	(1,380)	1,388	8	(1,555)	1,388	(167)
	Trading Standards		910	910		917	917
Regulatory Services Total		(6,990)	10,590	3,600	(7,501)	10,687	3,186
Grand Total		(14,610)	21,582	6,973	(15,321)	25,279	9,959

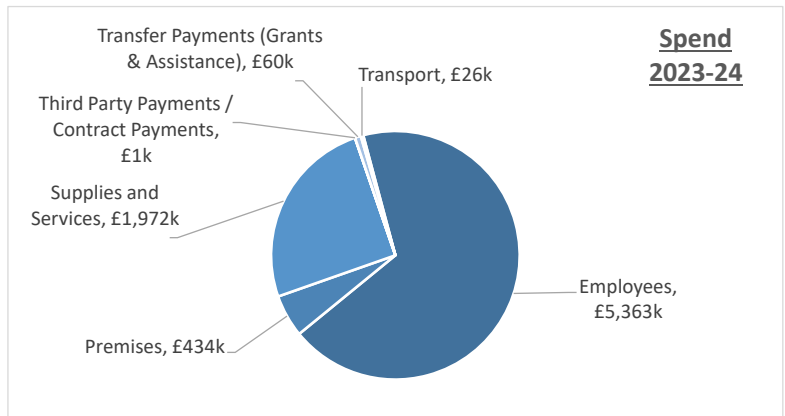
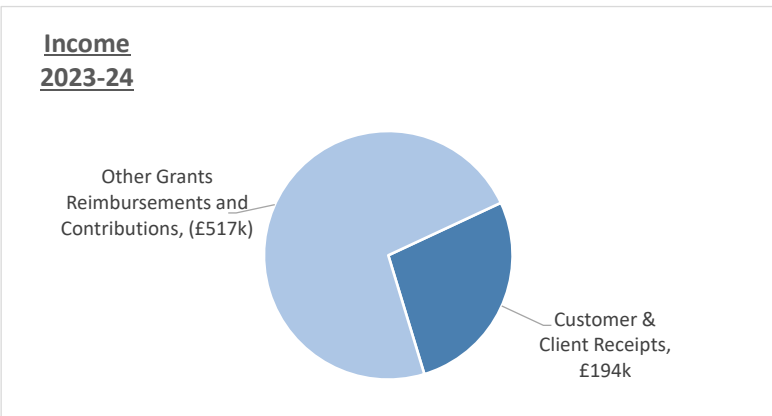
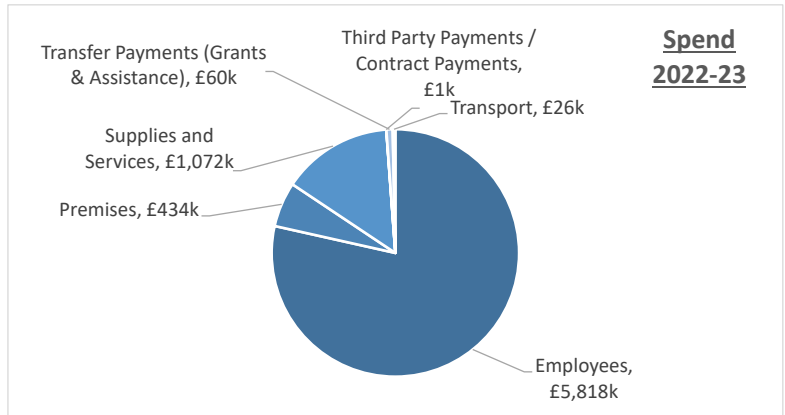
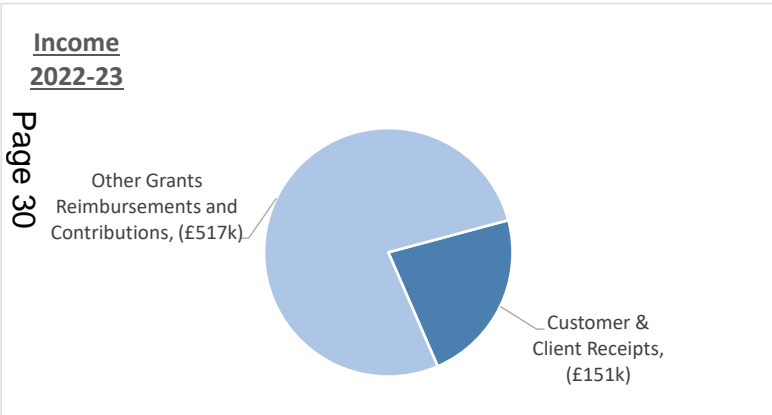
Change Type	Total £000
Grant Income	(200)
Growth	3,662
Income	(506)
Inflation	80
Savings	(50)
Special Items	755
Reserves	(755)
Grand Total	2,986



Leader

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Chief Executives Office	Chief Executives Office		582	582		582	582
Chief Executives Office Total			582	582		582	582
Economic Growth & Regeneration	Economic Growth & Regeneration	(122)	2,278	2,156	(122)	1,773	1,651
Economic Growth & Regeneration Total		(122)	2,278	2,156	(122)	1,773	1,651
Partnerships, Policy & Communications	Partnerships, Policy & Communications	(546)	4,335	3,789	(201)	3,785	3,584
Partnerships, Policy & Communications Total		(546)	4,335	3,789	(201)	3,785	3,584
Strategic Infrastructure	Strategic Infrastructure		227	227		227	227
Strategic Infrastructure Total			227	227		227	227
Grand Total		(668)	7,421	6,753	(323)	6,366	6,043

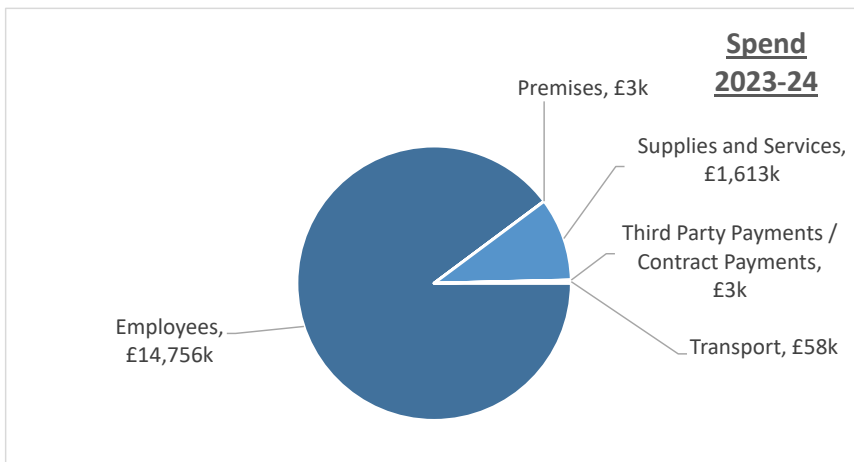
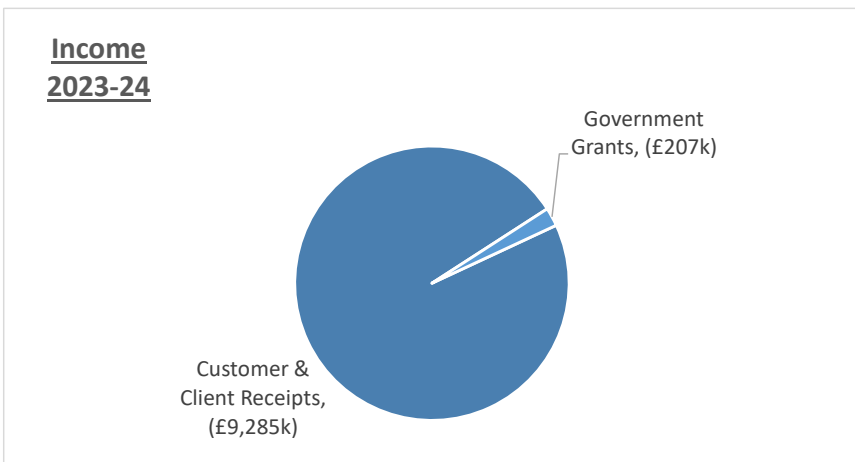
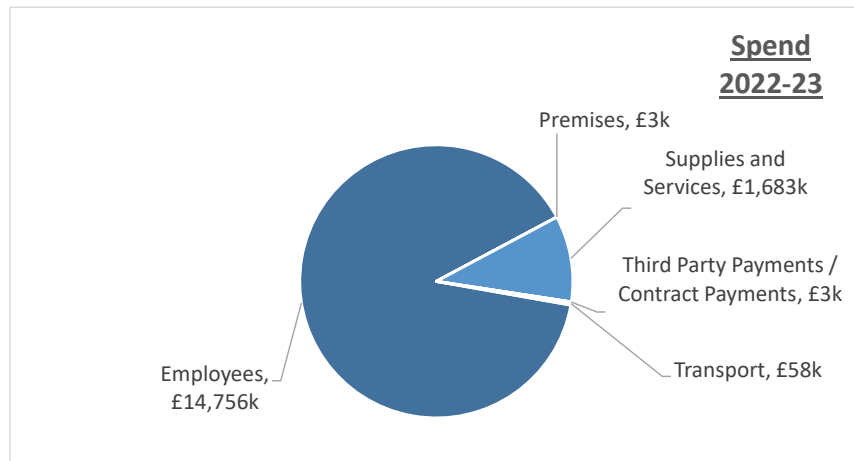
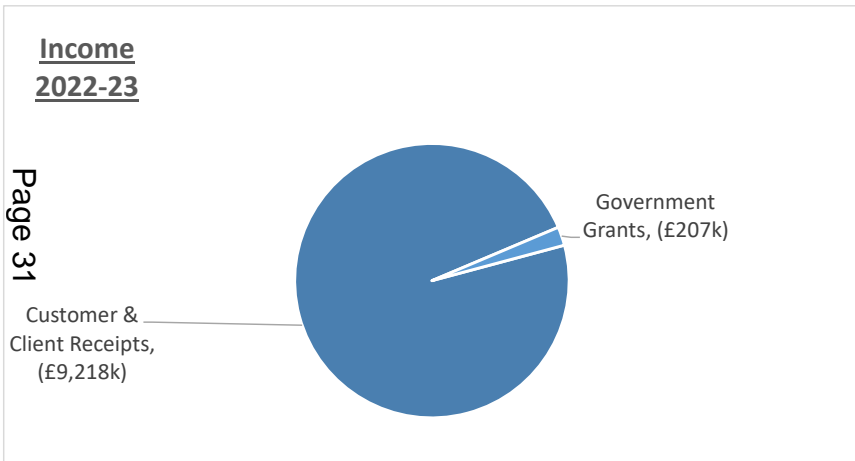
Change Type	Total £000
Savings	(1,055)
Special Items	1,500
Reserves	(1,500)
Income	345
Grand Total	(710)



Planning & Regeneration

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Economic Growth & Regeneration	Economic Growth & Regeneration	(167)	1,036	870	(167)	1,036	870
Economic Growth & Regeneration Total		(167)	1,036	870	(167)	1,036	870
Planning	Building Control	(2,285)	2,423	138	(2,285)	2,423	138
	Development Management	(6,591)	8,090	1,499	(6,658)	8,090	1,432
	Planning Enforcement	(60)	1,199	1,139	(60)	1,199	1,139
	Strategic Planning Policy & Management	(322)	3,763	3,441	(322)	3,693	3,371
Planning Total		(9,258)	15,476	6,218	(9,325)	15,406	6,081
Grand Total		(9,425)	16,512	7,087	(9,492)	16,442	6,950

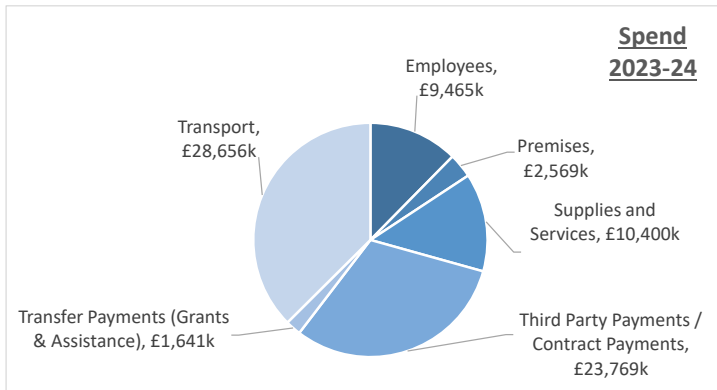
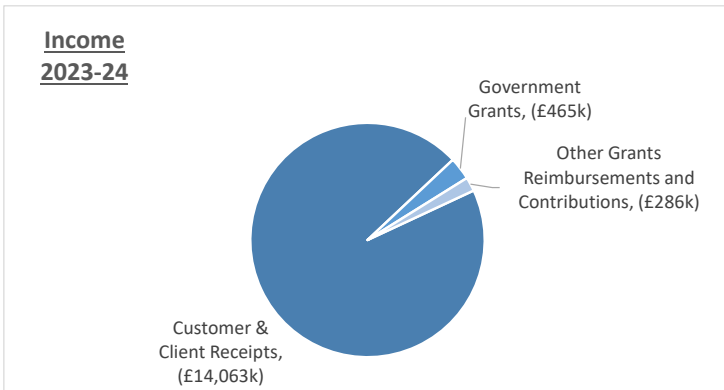
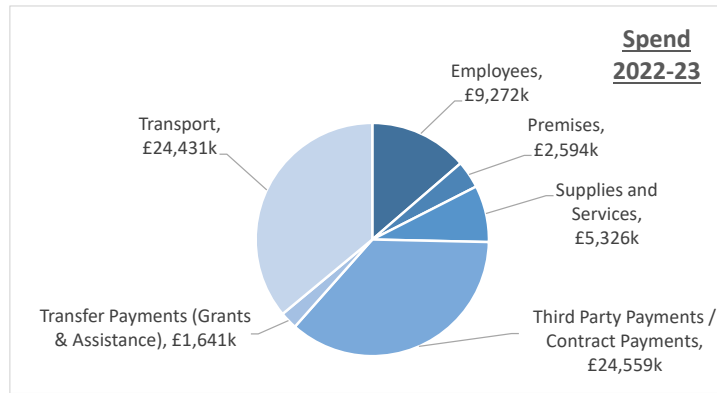
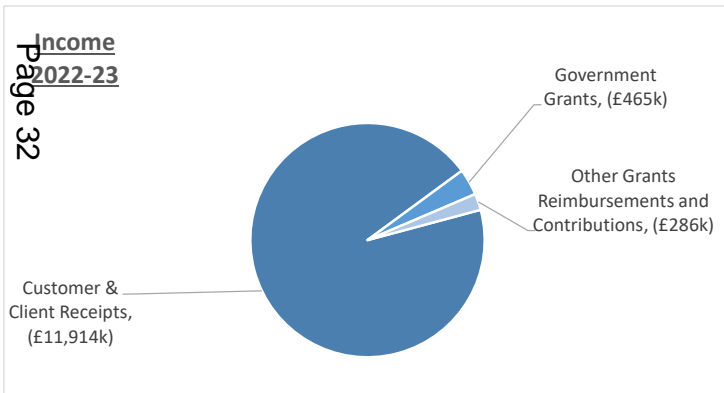
Change Type	Total £000
Income	(67)
Savings	(70)
Grand Total	(137)



Transport

		2022-23			2023-24		
		Income £000	Expense £000	Net Budget	Income £000	Expense £000	Net Budget
Highways & Technical Services	Other Highways & Technical	(48)	4,112	4,064	(53)	3,900	3,847
	Parking Operations	(9,399)	7,518	(1,881)	(11,566)	7,487	(4,079)
	Rights of way	(149)	959	810	(149)	1,036	887
	Transport for Bucks	-	17,301	17,301	(370)	21,466	21,096
Highways & Technical Services Total		(9,596)	29,891	20,295	(12,138)	33,889	21,751
Transport Infrastructure & Delivery	HS2	(391)	1,105	715	(391)	1,105	715
Transport Infrastructure & Delivery Total		(391)	1,105	715	(391)	1,105	715
Transport Services	Transport Services	(2,431)	35,526	33,095	(1,978)	40,055	38,077
Transport Services Total		(2,431)	35,526	33,095	(1,978)	40,055	38,077
Transport Strategy & Funding	Transport Strategy & Funding	(247)	1,487	1,241	(307)	1,487	1,181
Transport Strategy & Funding Total		(247)	1,487	1,241	(307)	1,487	1,181
Grand Total		(12,664)	68,009	55,345	(14,813)	76,536	61,723

Change Type	Total £000
Growth	3,807
Income	(2,169)
Inflation	6,135
Savings	(1,095)
Special Items	(150)
Reserves	(150)
Grand Total	6,378



Corporate

		2022-23	2023-24
		Net Budget	Net Budget
Capital Financing	Interest Payable	9,295	9,313
	MRP	11,569	12,956
	RCCR	6,263	3,707
Capital Financing Total		27,127	25,976
Corporate Costs	Budget Risk Contingency	12,020	14,585
	Corporate Items	3,729	2,013
	Pay, Pensions and Redundancy	2,339	11,905
Corporate Costs Total		18,088	28,502
Reserves	Earmarked Reserves	(6,225)	(3,445)
	General Reserves	-	(1,362)
Reserves Total		(6,225)	(4,807)
Treasury Management	Interest Receivable	(4,009)	(4,648)
	Treasury Management	793	793
Treasury Management Total		(3,216)	(3,855)
Grand Total		35,774	45,817

Note: Pay awards for Buckinghamshire Council Terms and Conditions are effective from 1st July. Budgets for annual Pay awards are held corporately when setting the budget and then transferred to Portfolio budgets when pay awards are agreed during the year.

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Appendix 2

Buckinghamshire Council Capital Programme 2023/24 to 2026/27



Section

BUDGET SUMMARIES

1 Buckinghamshire Council Capital Programme 2023/24 to 26/27

By Portfolio:

2 Leader

3 Children's Services

4 Climate Change & Environment

5 Communities (No capital Programme)

6 Culture & Leisure

7 Accessible Housing and Resources

8 Health & Wellbeing (No Capital Programme)

9 Homelessness & Regulatory

10 Planning and Regeneration

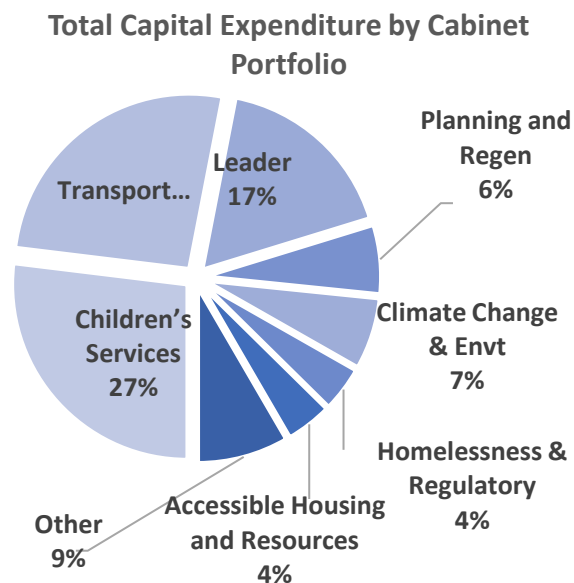
11 Transport

12 Corporate

Buckinghamshire Council Capital Programme 2023/24 to 2026/27

Expenditure

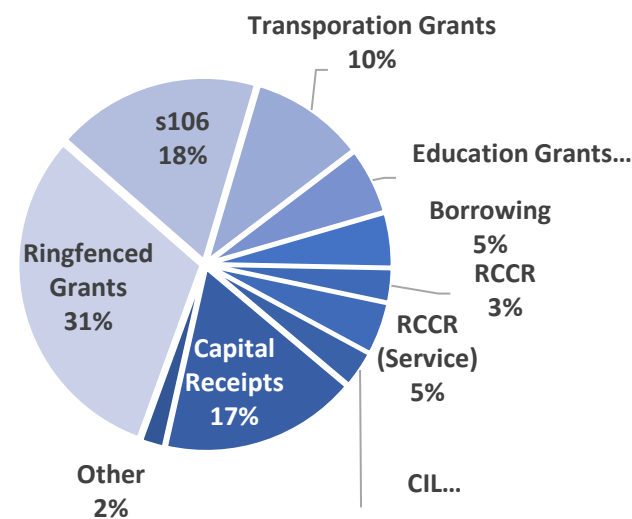
Portfolio	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Leader	35,606	24,773	30,591	-	90,970
Children's Services	28,621	50,050	39,165	24,625	142,461
Climate Change & Environment	9,644	11,858	11,335	2,100	34,937
Communities	-	-	-	-	-
Culture & Leisure	6,520	510	500	-	7,531
Health & Wellbeing	-	-	-	-	-
Planning and Regeneration	18,911	9,056	5,700	-	33,667
Transport	47,430	34,272	32,739	23,710	138,152
Homelessness and Regulatory	6,577	5,872	6,367	3,583	22,400
Accessible Housing and Resources	11,813	7,074	2,725	350	21,961
Corporate	750	750	750	-	2,250
Expenditure Total	165,873	144,215	129,872	54,368	494,328



Funding

Source	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Transporation Grants	(15,386)	(15,386)	(9,559)	(9,559)	(49,890)
Ringfenced Grants	(53,544)	(45,485)	(45,084)	(8,583)	(152,697)
Education Grants	(10,895)	(6,000)	(6,000)	(6,000)	(28,895)
s106	(16,637)	(34,939)	(23,161)	(14,863)	(89,600)
Community Infrastructure Levy	(4,000)	(4,000)	(4,000)	(4,000)	(16,000)
Capital Receipts	(5,400)	(16,600)	(17,600)	(23,500)	(63,100)
Capital Receipts - Other	(5,627)	(5,691)	(5,759)	(5,786)	(22,863)
Revenue Contributions (Service)	(11,513)	(5,928)	(4,025)	(1,260)	(22,726)
Revenue Contributions to Capital	(3,702)	(3,692)	(3,692)	(3,692)	(14,778)
Borrowing	(9,733)	(3,699)	(10,300)	-	(23,732)
Balances Brought Fwd	(10,047)	-	-	-	(10,047)
Total Funding	(146,484)	(141,421)	(129,180)	(77,244)	(494,328)

Breakdown of Capital Funding



Expenditure

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Strategic Transport & Infrastructure	Strategic Infrastructure (HIF)					
	A355 Improvement Scheme (Wilton Park)	980	-	-	-	980
	Aylesbury Eastern Link Road	2,896	10,000	25,393	-	38,289
	Cycle Infrastructure	1,000	-	-	-	1,000
	Grid Reinforcement Works	5,122	-	-	-	5,122
	Land Assembly	-	10,818	-	-	10,818
	Marginal Viability Works	1,306	643	-	-	1,949
	Princes Risborough Relief Road	1,500	2,000	5,198	-	8,698
	SEALR (South East Aylesbury Link Road)	22,552	1,062	-	-	23,614
South Western Link Road South	250	250	-	-	500	
Total Expenditure		35,606	24,773	30,591	-	90,970

Funding

Funding - MTFP Table	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
s106	(83)	(1,062)	(2,730)	-	(3,875)
Ringfenced Grants	(35,385)	(23,711)	(29,366)	-	(88,461)
Total Funding	(35,468)	(24,773)	(32,096)	-	(92,337)
Net Portfolio Totals	138	-	(1,505)	-	(1,367)
Funded From Corporate Resources	(138)	-	1,505	-	1,367
Total	-	-	-	-	-

Expenditure

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Education	Schools					
	Primary School Places	8,105	21,000	19,875	13,575	62,555
	Provision for Early Years	-	-	-	-	-
	Provision for Special Educational Need	5,855	14,600	7,740	2,000	30,195
	School Access Adaptations	200	200	200	200	800
	School Property Maintenance	6,000	6,000	6,000	6,000	24,000
	School Toilets	250	250	250	250	1,000
	Secondary School Places	5,311	3,000	1,300	200	9,811
	Provision for Cost Inflation	2,900	5,000	3,800	2,400	14,100
Total Expenditure		28,621	50,050	39,165	24,625	142,461

Funding

Funding - MTFP Table	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
s106	(10,597)	(32,197)	(19,217)	(14,863)	(76,874)
Community Infrastructure Levy	(750)	(750)	(750)	(750)	(3,000)
Ringfenced Grants	(7,404)	(14,601)	(10,000)	(5,000)	(37,005)
Total Funding	(18,751)	(47,548)	(29,967)	(20,613)	(116,879)

Net Portfolio Totals	9,870	2,502	9,198	4,012	25,582
Funded From Corporate Resources	(9,870)	(2,502)	(9,198)	(4,012)	(25,582)
Total	-	-	-	-	-

Expenditure

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Neighbourhood Services	Waste					
	Aylesbury Waste Vehicles Replacement	2,390	2,390	630	1,180	6,590
	Buckingham HRC & Waste Transfer Station	1,275	250	4,600	-	6,125
	High Heavens Flare	-	-	500	-	500
	Pembroke Rd Depot Welfare Facilities	600	-	-	-	600
	Recycling Centres Drainage EA Compliance	489	407	-	-	896
	Recycling Centres Vehicles & Plant	-	2,106	-	-	2,106
	Recycling Initiatives & Waste Containers	660	680	700	920	2,960
	Replacement Bulk Shredder	-	664	-	-	664
	Southern Waste Contract - Vehicles	-	221	-	-	221
Neighbourhood Services Total		5,414	6,718	6,430	2,100	20,662
Planning and Environment	Climate Change & Air Quality					
	Climate Change Strategy	655	780	1,260	-	2,695
	Climate Change & Air Quality Total	655	780	1,260	-	2,695
	Flood Management					
	Flood Defence Schemes	3,525	4,310	3,595	-	11,430
	Strategic Flood Management	50	50	50	-	150
	Flood Management Total	3,575	4,360	3,645	-	11,580
Planning and Environment Total		4,230	5,140	4,905	-	14,275
Funding						
Funding - MTFP Table		2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Ringfenced Grants		(2,720)	(3,590)	(2,135)	-	(8,445)
Revenue Contributions (Service)		(1,015)	(1,160)	(1,660)	(920)	(4,755)
Total Funding		(3,735)	(4,750)	(3,795)	(920)	(13,200)
Net Portfolio Totals		5,909	7,108	7,540	1,180	21,737
Funded From Corporate Resources		(5,909)	(7,108)	(7,540)	(1,180)	(21,737)
Total		-	-	-	-	-

Communities do not have any Capital Projects in the MTFP period

Expenditure

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Culture Sport & Leisure	Country Parks					
	Country Parks Visitors Centre	550	-	-	-	550
	South Bucks Country Pk Leisure Facility	1,199	-	-	-	1,199
	Leisure Centres					
	Leisure Centres Maintenance	500	500	500	-	1,500
	Libraries					
	Libraries Enhanced Technology	200	-	-	-	200
	Sport and Leisure Projects					
	S106 Funded Projects	4,072	10	-	-	4,082
Culture Sport & Leisure Total		6,520	510	500	-	7,531
Total Expenditure		6,520	510	500	-	7,531

Funding

Funding - MTFP Table	Dummy " "	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
s106		(4,072)	(10)	-	-	(4,082)
Community Infrastructure Levy		-	-	-	-	-
Ringfenced Grants		-	-	-	-	-
Revenue Contributions (Service)		(1,749)	-	-	-	(1,749)
Total Funding		(5,820)	(10)	-	-	(5,831)
Net Portfolio Totals		700	500	500	-	1,700
Funded From Corporate Resources		(700)	(500)	(500)	-	(1,700)
Total		-	-	-	-	-

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
ICT	ICT					
	Delivery of Technology Strategy	250	250	250	250	1,000
	Device Refresh & Windows 10	1,000	3,000	-	-	4,000
	Mobile Phone Refresh	250	300	100	100	750
	Members ICT Refresh	-	-	150	-	150
ICT Total		1,500	3,550	500	350	5,900
Property & Assets	Property & Assets					
	Agricultural Estate	225	-	-	-	225
	Corporate Investment Portfolio	6,814	1,449	-	-	8,263
	Council Own Sites - Housing Development	1,000	1,000	1,000	-	3,000
	Enhancement of Strategic Assets	386	-	-	-	386
	Improvements to Capswood 1 & 2	215	-	-	-	215
	Property Management Programme	1,125	1,075	1,225	-	3,425
	Rowley Farm	548	-	-	-	548
Property & Assets Total		10,313	3,524	2,225	-	16,061
Total Expenditure		11,813	7,074	2,725	350	21,961

Funding

Funding - MTFP Table	2022/23 £000's	2023/24 £000's	2024/25 £000's	2025/26 £000's	MTFP Total £000's
Revenue Contributions (Service)	(79)	(1,215)	(1,000)	(1,000)	(3,215)
Total Funding	(79)	(1,215)	(1,000)	(1,000)	(3,215)

Net Portfolio Totals	10,598	6,074	1,725	350	18,746
Funded From Corporate Resources	(10,598)	(6,074)	(1,725)	(350)	(18,746)
Total	-	-	-	-	-

Health and Wellbeing do not have any Capital Projects in the MTFP period

Expenditure

Service Area	Project Group / Project	2023/24	2024/25	2025/26	2026/27	MTFP Total
		£000's	£000's	£000's	£000's	£000's
Housing & Regulatory Services	Affordable Housing					
	Affordable Housing - S106 Funded	565	1,214	1,214	-	2,993
	Homelessness					
	Homelessness Mitigation	150	-	-	-	150
	Housing					
	Disabled Facility Grants	3,583	3,583	3,583	3,583	14,334
	Enabling Schemes	545	545	545	-	1,634
	Raynes Avenue Park Drainage Replacement	900	-	-	-	900
Housing & Regulatory Services Total		5,743	5,342	5,342	3,583	20,011
Neighbourhood Services	Cemeteries and Crematoria					
	Cemeteries & Memorial Gardens	449	400	400	-	1,249
	Chiltern & Bierton Crematoria	385	130	625	-	1,140
Neighbourhood Services Total		834	530	1,025	-	2,389
Total Expenditure		6,577	5,872	6,367	3,583	22,400

Funding

Funding - MTFP Table	Values				MTFP Total
	2023/24	2024/25	2025/26	2026/27	
	£000's	£000's	£000's	£000's	£000's
s106	(565)	(1,214)	(1,214)	-	(2,993)
Ringfenced Grants	(3,583)	(3,583)	(3,583)	(3,583)	(14,334)
Revenue Contributions (Service)	(565)	(530)	(1,025)	-	(2,120)
Total Funding	(4,713)	(5,327)	(5,822)	(3,583)	(19,446)
Net Portfolio Totals	1,864	545	545	-	2,953
Funded From Corporate Resources	(1,864)	(545)	(545)	-	(2,953)
Total	-	-	-	-	-

Expenditure

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Economic Growth & Regeneration	Regeneration					
	Amersham Regeneration (St John's Build)	150	1,000	-	-	1,150
	Ashwells	803	-	-	-	803
	Aylesbury Town Centre	2,000	1,600	-	-	3,600
	Employment & Regeneration Led Opportunit	3,609	-	-	-	3,609
	Environment Led Opportunities	89	-	-	-	89
	Future High Street Funds	2,688	-	-	-	2,688
	High Wycombe Town Centre	1,455	1,456	-	-	2,911
	Retasking of Winslow Centre	1,483	2,000	5,700	-	9,183
	Waterside North Development	6,114	3,000	-	-	9,114
	Wycombe Air Park	420	-	-	-	420
	Wycombe District Centres	100	-	-	-	100
Total Expenditure		18,911	9,056	5,700	-	33,667

Funding

Funding - MTFP Table	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
s106	-	-	-	-	-
Community Infrastructure Levy	(1,644)	(1,456)	-	-	(3,100)
Ringfenced Grants	(48)	-	-	-	(48)
Revenue Contributions (Service)	(1,000)	(2,000)	-	-	(3,000)
Total Funding	(2,692)	(3,456)	-	-	(6,148)

Net Portfolio Totals	16,220	5,600	5,700	-	27,520
Funded From Corporate Resources	(16,220)	(5,600)	(5,700)	-	(27,520)
Total	-	-	-	-	-

Transport Portfolio Capital Programme 2023/24 to 2026/27

11 (Exp)

Expenditure

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Highways & Technical Services	Car Parks					
	Car Parks	935	300	414	100	1,749
	Car Parks Total	935	300	414	100	1,749
	Rights of Way					
	Berryhill Footbridge Repair	334	-	-	-	334
	Improvements to Rights Way	135	200	200	-	535
	Rights of Way Total	469	200	200	-	869
	Strategic Highway Maintenance					
	Bridge Maintenance	1,020	1,020	1,020	1,020	4,080
	Failed Roads Haunching & Reconstruction	3,000	3,000	3,000	3,000	12,000
	Footway Structural Repairs	2,100	2,150	2,150	-	6,400
	Maintenance Principal Rds - Drainage	2,000	2,000	2,000	2,000	8,000
	Plane & Patch	4,425	4,425	4,425	-	13,275
	Replacement Traffic Signals	490	490	490	-	1,470
	Road Safety - Casualty Reduction	1,000	1,000	1,000	-	3,000
	Safety Fences	250	250	250	-	750
	Strategic Highway Maintenance Program	15,580	15,850	15,850	15,850	63,130
Street Lighting	2,291	1,500	1,500	1,500	6,791	
Strategic Highway Maintenance Total	32,156	31,685	31,685	23,370	118,896	
Highways & Technical Services Total	33,561	32,185	32,299	23,470	121,515	

Transport Portfolio Capital Programme 2023/24 to 2026/27

11 (Exp)

Expenditure

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Strategic Transport & Infrastructure	Highways & Cycleway Funded Schemes					
	Active Travel Tranche II - Emerald Way	884	-	-	-	884
	Highways & Cycleway Funded Schemes	1,512	456	-	-	1,969
	HS2 Funded Schemes	55	-	-	-	55
	HS2 Road Safety Projects	2,524	-	-	-	2,524
	NPIF Schemes	954	-	-	-	954
	Highways & Cycleway Funded Schemes Total	5,930	456	-	-	6,386
	Other Transport & Infrastructure					
	East West Rail	7,249	898	-	-	8,147
	Electric Vehicle Charging Points	200	200	200	-	600
Wycombe Parking Review	250	293	-	-	543	
	Other Transport & Infrastructure Total	7,699	1,391	200	-	9,290
Strategic Transport & Infrastructure Total		13,629	1,847	200	-	15,677
Transport Services	Transport Services					
	Purchase of Fleet Vehicles	240	240	240	240	960
	Transport Services Total	240	240	240	240	960
Transport Services Total		240	240	240	240	960

Transport Portfolio Capital Programme 2023/24 to 2026/27

11 (Funding)

Expenditure (From Previous page)

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Highways & Technical Services Total		33,561	32,185	32,299	23,470	121,515
Strategic Transport & Infrastructure Total		13,629	1,847	200	-	15,677
Transport Services Total		240	240	240	240	960
Total Expenditure		47,430	34,272	32,739	23,710	138,152

Funding

Funding - MTFP Table	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
s106	(1,320)	(456)	-	-	(1,776)
Community Infrastructure Levy	(365)	(293)	-	-	(658)
Ringfenced Grants	(4,404)	-	-	-	(4,404)
Revenue Contributions (Service)	(5,969)	(1,238)	(340)	(340)	(7,887)
Total Funding	(12,057)	(1,987)	(340)	(340)	(14,725)

Net Portfolio Totals	35,373	32,285	32,399	23,370	123,427
Funded From Corporate Resources	(35,373)	(32,285)	(32,399)	(23,370)	(123,427)
Total	-	-	-	-	-

Expenditure

Service Area	Project Group / Project	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Corporate Costs	Corporate Costs					
	Corporate Capital Contingency	750	750	750	-	2,250
Total Expenditure		750	750	750	-	2,250

Funding

Funding - MTFP Table	2023/24 £000's	2024/25 £000's	2025/26 £000's	2026/27 £000's	MTFP Total £000's
Borrowing	(9,733)	(3,699)	(10,300)	-	(23,732)
Education Grants	(10,895)	(6,000)	(6,000)	(6,000)	(28,895)
Transportation Grants	(15,386)	(15,386)	(9,559)	(9,559)	(49,890)
Community Infrastructure Levy	(1,241)	(1,501)	(3,250)	(3,250)	(9,242)
Capital Receipts	(5,400)	(16,600)	(17,600)	(23,500)	(63,100)
Capital Receipts - Other	(5,627)	(5,691)	(5,759)	(5,786)	(22,863)
Revenue Contributions to Capital	(3,702)	(3,692)	(3,692)	(3,692)	(14,778)
Balances Brought Fwd	(10,047)	-	-	-	(10,047)
Total Funding	(62,031)	(52,569)	(56,160)	(51,787)	(222,547)

Accessible Housing & Resources		Change 2023-24 £000's
Business Operations		
Income	Review of the support and charges to schools for the Schools Information Management System (SIMS) to include current levels of inflation	(58)
Savings	External contract savings within the Resilience Service	(15)
	Insource Blue Badge enforcement	(30)
	Relocate Council Access Point and sites to libraries.	(60)
	Review of Business Support Operations	(35)
Digital		
Savings	Contract saving - Digital Team	(50)
Finance		
Income	Full cost recovery review for Pensions Service	(100)
	Review income opportunities for Finance Deputies	(70)
	Review of fees and charges in Finance	(11)
	Review of Revenues & Benefits Court Costs income	500
Savings	Efficiency savings in Revenues and Benefits (Better Buckinghamshire programme)	(364)
Grant funded expenditure	Change in Housing Benefit Payments and Grant Income	(7,694)
	Change in Local Audit Fees Grant	125
Grant Income	Change in Housing Benefit Payments and Grant Income	7,694
Growth	Increased Audit fees	450
Human Resources & Organisational Development		
Income	Review of fees and charges in HR	(76)
ICT		
Savings	External contract savings - final phase of single ICT network saving (Better Buckinghamshire Programme)	(250)
Legal & Democratic Services		
Savings	Efficiency savings in Democratic Services	(75)
Growth	Increase in Insurance premiums	900
	Increase in Legal Services operating costs	1,150
Property & Assets		
Income	New Rental income opportunities	(2,163)
	Reduce subsidy of community sports facilities	(45)
Savings	Efficiency savings in Facilities Management	(17)
	Efficiency savings in Property Services	(90)
Growth	Creation of Sinking Fund for Strategic Assets (2.5% of income)	38
Inflation	Increase in Cleaning & Security costs	89
	Increase in Energy costs	2,390
Special Items	One Public Estate feasibility studies (funded from reserves)	458
	Technical accounting adjustment - derecognise finance lease	878
Reserves	One Public Estate feasibility studies (reserve funding)	(458)
Resources		
Savings	External contract savings (Better Buckinghamshire Programme)	(160)
Service Improvement		
Savings	Additional Efficiency savings within Service Improvement (Better Buckinghamshire programme)	(150)

Climate Change & Environment		Change 2023-24 £000's
Environment		
Grant funded expenditure	Tree Planting (funded from grants and reserves)	50
Grant Income	Tree Planting (funded from Grant income)	(21)
Reserves	Use of Climate Change reserve to fund Tree Planting	(29)
Street Cleaning		
Savings	External contract savings in Grounds Maintenance (Better Buckinghamshire programme)	(8)
Waste		
Savings	External contract savings in Waste services	(400)
Growth	Increase in Fleet maintenance costs	100
	Increase in Household Recycling Centre contract and service provision costs	50
	Increase in staffing to support waste collection round review in the North of the county.	115
	Increase in Strategic waste operating costs (contract inflation, housing and tonnage growth)	238
	Reduction in Waste income and increased staffing costs	120
Income	Increase in Garden waste collection income from increased number of customers	(300)
	Increase in Garden waste fees (£5 increase per annum)	(350)
	Increase in Household Recycling Centre Commodities and Re-Use income (partly Better Buckinghamshire programme)	(450)
	Increase in income from Energy from Waste plant	(11,800)
	Wycombe Garden Waste Fees & Charges (Better Buckinghamshire programme)	(250)
Inflation	Additional costs (contract inflation, housing and tonnage growth) - for Strategic Waste budgets	70
	Waste Contract inflation	1,540
Special Items	Funding for Waste Options Appraisal and ongoing legal case	750
	Increase in Household Recycling Centre contracts and provision	(115)
Reserves	Use of reserve to fund Waste Options Appraisal and ongoing legal case	(750)

Communities		Change 2023-24 £000's
Community Boards		
Savings	Reduce funding for Community Boards	(500)
Community Support Helping Hand		
Special Items	Increase in funding available for Helping Hand programme	1,000
Reserves	Use of reserves to fund Helping Hand programme	(1,000)

Culture & Leisure		Change 2023-24 £000's
Culture & Leisure		
Growth	Increase in operating costs for South Bucks Country Park	50
Income	Increase in Leisure services management fee income	(466)
	Increase in Country Parks fees and charges	(3)
	Increased income from room lettings in Libraries	(10)
Savings	Efficiency savings In Culture and Leisure (Better Buckinghamshire programme)	(61)
	Efficiency savings in Libraries (Better Buckinghamshire programme)	(75)
	Reduced expenditure on Paralympic Flamelighting event	(25)
	Reduction in the management fee paid to Museums	(9)
Special Items	Reduction in income for soil disposal at new Country Park	325

Education & Children's Services		Change 2023-24 £000's
Children's Social Care		
Growth	Impact of demand and complexity on case loads within Social Work teams	3,168
	Impact of National Placement Sufficiency on unit costs	2,683
	Increase in demand in statutory social care services due to demography and complexity	1,322
	Increase in Domiciliary Care and Direct Payment Costs	1,150
	Increased costs from National Transfer Scheme for Unaccompanied Asylum Seeking Children (UASCs)	1,724
Income	Additional income from partners for complex needs packages	(200)
Inflation	Increase in contract costs	197
	Increase in placement costs for looked after children	5,042
Savings	Developing local solutions for placement sufficiency strategy	(620)
	Efficiency savings through development of Edge of Care services	(390)
	Partner Contributions for Child and Adolescent Mental Health Services	(500)
	Reduction in agency staff costs	(407)
Special Items	Impact of demand and complexity on case loads within Social Work teams	(1,413)
	Increased costs from the expansion of the Social Work Academy to support recruitment and retention of permanent staff	141
	One-off expenditure funded from Supporting Families reserve	300
	Reserve funded costs from expansion of the Social Worker Academy	61
Reserves	One-off reserve funding for additional social workers	1,413
	Use of reserves to fund expansion of the Social Worker academy	(61)
	Use of Supporting Families reserve	(300)
Education		
Growth	Increased case loads for staff carrying out statutory assessment work	515
	Loss of School Improvement Grant	542
	Pressures on Education central services	383
	Supporting participation in Education, Employment and Training for Post-16 students with Special Educational Needs (SEND)	163
	Income	Increased income from trading with schools
Income	Loss of School Improvement Grant	(81)
	Review of fees and charges	(13)
Savings	Efficiency savings in Education central services	(383)
Reserves	Reserve funding for loss of School Improvement Grant	(461)
	Use of Supporting Families reserve for first year	(163)

Health & Wellbeing		Change 2023-24 £000's
Adult Social Care		
Grant Income	Additional income from council's share of new Better Care Fund	(1,564)
	Additional income from new Adult Social Care grant	(2,800)
Grant funded expenditure	Additional expenditure associated with new Better Care Fund funding	1,564
Growth	Increased costs in Adult Social Care services from demand growth in 2022/23	3,300
	Increased costs through new demand growth	6,846
Income	Increase in Client Charges	(1,635)
	Increased income recovery	(250)
Inflation	Increase in contract costs	10,798
	Increase in costs through move towards Sustainable care fees	4,000
Savings	Adult Social Care transformation programme savings	(2,726)
Special Items	Additional resource to support Adult Social Care transformation activity	200
	Additional resource to support large procurement projects and hospital discharge	400
	One off Adult Social Care costs caused by leap year (Funded from reserves)	520
Reserves	Use of reserves to fund Adult Social Care Transformation activity	(200)
	Use of reserves to fund large procurement projects and hospital discharge	(400)
	Use of reserves to fund one off Adult Social Care costs caused by leap year	(520)

Homelessness & Regulatory Services		Change 2023-24 £000's
Housing & Homelessness		
Grant Income	Inflation increase in Homelessness Prevention Grant	(200)
Growth	Additional cost of Temporary Accommodation from demand and increased unit costs	3,600
Special Items	Additional warranty expenditure (funded from reserves)	500
Reserves	Reserve funding for additional warranty expenditure	(500)
Regulatory Services		
Growth	Additional costs in IT and contract cleaning in Cemeteries and Crematoria	10
	Increased costs of Trading Standards contract	52
Income	Increase in income from Crematoria	(255)
	Increase in income in Registrars services	(170)
	Review of Cemeteries and Crematoria fees and charges (partly Better Buckinghamshire programme)	(70)
	Review of fees and charges (housing and registrars)	(11)
Inflation	Increase in Cemeteries & Crematoria utilities costs	80
Savings	Efficiency savings in Trading Standards service (Better Buckinghamshire programme)	(45)
	Reduction in Licensing Software application costs and review of fees and charges	(5)
Special Items	One-off spend on Cemeteries and Crematoria premises (funded from Reserves)	255
Reserves	Use of reserves to fund one-off spend on Cemeteries and Crematoria premises	(255)

Leader		Change 2023-24 £000's
Economic Growth & Regeneration		
Savings	Reduction in consultancy spend	(135)
	Reduction in Planning, Growth and Sustainability management team costs	(170)
	Review of external partnership funding	(50)
	Savings from policy review of charging against external funding (capitalisation, grants)	(150)
Special Items	Funding for Opportunity Bucks programme (funded from reserves)	1,500
Reserves	Use of reserves to fund Opportunity Bucks programme	(1,500)
Partnerships, Policy & Communications		
Savings	Efficiency savings in Partnerships and Policy (Better Buckinghamshire programme)	(77)
	Efficiency savings within Communications	(55)
	Loss of Clinical Commissioning Group (Integrated Care Board) Contract Income	(345)
	Removal of Community Engagement vacant post	(73)
Income	Loss of Clinical Commissioning Group (Integrated Care Board) Contract Income	345

Planning & Regeneration		Change 2023-24 £000's
Planning		
Income	Review of fees and charges in planning services	(67)
Savings	Efficiency savings from implementing new planning systems (Better Buckinghamshire programme)	(70)

Transport		Change 2023-24 £000's
Highways & Technical Services		
Growth	Increase in Enforcement costs	43
	Increase in Highways legal advertisement costs	55
	Increase in Rights of Way costs	65
	Increased costs from the growth of the road network	353
Income	Additional Off-Street parking income (post-Covid)	(1,556)
	Additional On-Street parking income (post-Covid)	(259)
	Increase in Definitive Map service fees and charges	(5)
	Increase in income from Moving Traffic Enforcement	(102)
	Increase in income from Streetworks (permit and non-permit related)	(350)
	Increase in Parking Fees and Charges (Off-Street and On-Street)	(250)
	Increase in Transport Fees and Charges	(40)
Inflation	Increase in Highways Service energy costs	2,160
	Increase in Devolution payments to Parish and Town Councils	46
	Increase in Highways contract costs	1,740
	Increase in material costs for the Rights of Way service	12
	Increase in Parking Operation costs	469
Savings	Efficiency savings general highways maintenance service	(10)
	Efficiency savings in Fleet and street lighting services	(25)
	Grass cutting (Rural & Urban) and vegetation clearing	(350)
	Reduction in fly-tipping clearance costs through improved enforcement	(10)
	Reduction in number of Weed killing treatments per annum	(230)
Special Items	Removal of one-off budget allocated for Highways procurement	(300)
Transport Services		
Growth	Increased costs from demand on Pupil Referral Unit through demographic growth and complexity	224
	Increased costs of services through demographic growth and complexity	1,706
	Reversal of savings in Independent Travel Training (ITT)	10
	Reversal of savings in schools-led SEND Transport Mini-Bus Scheme	50
	Reversal of savings in SEND transport delivery initiatives	100
	Review of Home to School Transport Budget based on forecasts	1,201
Income	Income reduction in Home to School Transport	453
Inflation	Increase in contract costs	1,266
	Increased taxi and bus contract costs	442
Savings	Efficiency savings in SEND Transport provision	(160)
	Reduced demand for SEND Transport	(100)
	Reduction in Personal Transport Budgets	(210)
Special Items	Increased costs for e-ticketing and real time vehicle tracking (funded from Reserves)	150
Reserves	Use of reserves to fund increased costs for e-ticketing and real time vehicle tracking	(150)
Transport Strategy & Funding		
Income	Additional income for Strategic Transport services	(60)

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Consultation on the 2023/2024 Budget Allocation

Results

December 2022

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Executive Summary

1,797 Buckinghamshire residents and 8 representatives of organisations completed the 2023/24 Budget Consultation online¹. The consultation ran from 12th October 2022 to the 20th November 2022.

Respondents gave their views on how spending should be prioritised and on the proposed budget allocations for 2023/24². They were also invited to comment on whether they had any other suggestions on what should be prioritised.

For residents, care and support services for older people and vulnerable adults, road maintenance and educational services such as childcare, pre-schools and school admissions were selected by the highest proportion of respondents. These views reflect results from previous budget consultations. When asked to choose services that should not be prioritised, car parking, culture and tourism, and Public Health services were selected by the highest number of respondents. When asked to suggest other priorities to consider, the most frequently mentioned themes related to roads and pavement repair and maintenance, road infrastructure and housing.

Organisations' ranked priorities were similar to residents', but they placed higher priority on services to attract and support local businesses and community safety. Similarly, the services they would least like to prioritise included culture and tourism, maintaining Rights of Way, and planning services.

There were mixed views towards the proposed allocation of Buckinghamshire Council's annual budget for 2023-2024 from both residents and organisations, with stronger agreement (34%) than disagreement (30%).

Due to the self-selecting nature of the survey, some demographic groups were over- or under-represented when compared with the Buckinghamshire population. Non-white ethnic groups, younger people, less affluent and those in employment received a lower proportion of responses when compared to the Buckinghamshire profile. Survey results have not been weighted, however, statistically significant differences between respondent will be noted throughout this report.

There was an increase in responses compared with last year's consultation (292 residents and 18 organisations) and 2020's consultation (896 residents and 9 organisations). Results are not directly comparable with previous years' consultations as the question wording was different.³

¹ In addition, there were 3 responses received by email, but these were comments only, and not complete responses. No postal responses were received.

² See appendix 1 for proposed budget allocation breakdown

³ 2020 and 2021: "Thinking about how we can balance our budget, please indicate for each of the following services, whether you think we should spend more, less or about the same." 2022: "Which services would you prioritise for Council funding?" and "Which services would you not prioritise for Council funding?"

Introduction

Each year Buckinghamshire Council provides Buckinghamshire residents and businesses with the opportunity to feedback on the proposed spending allocation for the Council. The consultation is via an online survey which may also be downloaded and printed by respondents and posted if preferred. The survey was open for responses from 12th October 2022 to 20th November 2022. These results will be considered by the Council when shaping and approving the final Budget for 2023/24.

Methodology

Approach

This consultation ran from 12th October 2022 to 20th November 2022, consisting of a formal survey to understand the overall opinions and views of residents and representatives of organisations.

The formal survey⁴ asked for residents' and organisations' opinions on how spending should and should not be prioritised, as well as their strength of agreement, or disagreement, with the Council's proposed budget allocation. Respondents were also asked to put forward any other suggestions or comments. These questions enabled respondents to let us know their opinions and views in their own words. Respondents raised a range of different issues, so to better understand the key themes, answers to these questions were categorised into the most common themes that respondents raised. Questions were included on how easy the respondents found aspects of the Council's budget to understand, including how the Council is funded, how it spends its money, what statutory spend is and the financial challenges the Council faces.

In addition to the questions relating to the Council's budget, respondents were asked to complete a range of 'classification' questions⁵ in the survey, including providing their age, ethnicity, gender, disability, their employment status and whether they had children aged under 18 in the household. The purpose of these questions is to enable comparisons in views between different demographic groups. They were also asked how they found out about the Consultation⁶. These questions were designed to help inform the Communications campaign throughout the consultation period and learning for future consultations.

The consultation was open to all stakeholders, through an online survey which was promoted through a range of channels⁷. It was also available in hard copy on request from libraries or it could be downloaded from the online survey site and printed and posted. Residents were encouraged to visit the libraries to receive support to complete the survey online or in hard copy if requested. The survey was open to anyone wishing to complete it.

Differences in opinion by group

Respondents were asked to complete a range of 'classification' questions in the survey so that the views of different groups of people or organisations could be understood allowing identification of statistical differences between different groups. The results of significance testing are noted throughout this report.

These demographic questions are also useful to understand respondent groups who are over- or under-represented compared with the Buckinghamshire population. This could be used to help target communications to increase response rates from under-represented groups.

⁴ See Appendix 2 for Questionnaire

⁵ See Appendix 4 for details

⁶ See Appendix 5 for details

⁷ Refer to later section on Promotion of the Consultation

Organisations were also asked to provide the name of their organisation and their job title.

Other considerations

The survey was open to anyone to respond including all residents and people representing organisations in Buckinghamshire. Participation was self-selecting. This was not a random sample of respondents, and the sample was not stratified to reflect the proportions of the people responding according to the make-up of the Buckinghamshire population.

Weighting, a process used to adjust the results of a study to bring them more in line with what is known about a population, was not applied to the results of this survey. Respondents to this type of self-selecting survey (non-probability sample) will naturally not be fully representative of the population, e.g. those interested in the subject matter are more likely to complete the survey. One assumption for weighting is that the people who did complete the survey are representative of the people that did not complete the survey, so for this reason weighting was not considered appropriate. Please see the respondents profile section for more information on how the profile of respondents compares to that of the Buckinghamshire population.

Due to rounding, some of the numbers in the graphs in this report may not sum to the numbers in the text.

Promotion of the Consultation

The consultation has been promoted via:

- Dedicated webpage and survey on Your Voice Bucks
- Promotional news items on Buckinghamshire Council website
- Press releases to local media
- Press interview with BBC Radio Oxford
- Social media promotional campaign across all main channels
 - Targeted (paid for) social media promotion to Aylesbury and Wycombe, and by age
- E-newsletter to Town and Parish Councils
- Flyers in libraries, Council Access Plus (CAP+) points and family centres
- Internal communications to all staff and Members
- Leader of the Council resident newsletter
- Email to Voluntary, Community and Social Enterprise (VCSE) sector via VCSE Partnership Board and Community Impact Bucks
- Community Boards
- Youth Voice Executive Committee
- School's bulletin

Questionnaire Findings

Services to prioritise and not prioritise for Council funding

Respondents were asked which services they would prioritise for Council funding, up to 5 services could be selected, in no particular order. Care and support services for older people and vulnerable adults, road maintenance and educational services were the highest priority areas.⁸

Respondents were then asked which services they would not prioritise for Council funding, up to 5 services could be selected, in no particular order. Car parking (39%), culture and tourism (39%) and Public Health services (38%) were selected by the highest proportion of respondents.⁹

Q1. Which services would you prioritise for Council funding?

Q2. Which services would you not prioritise for Council funding?

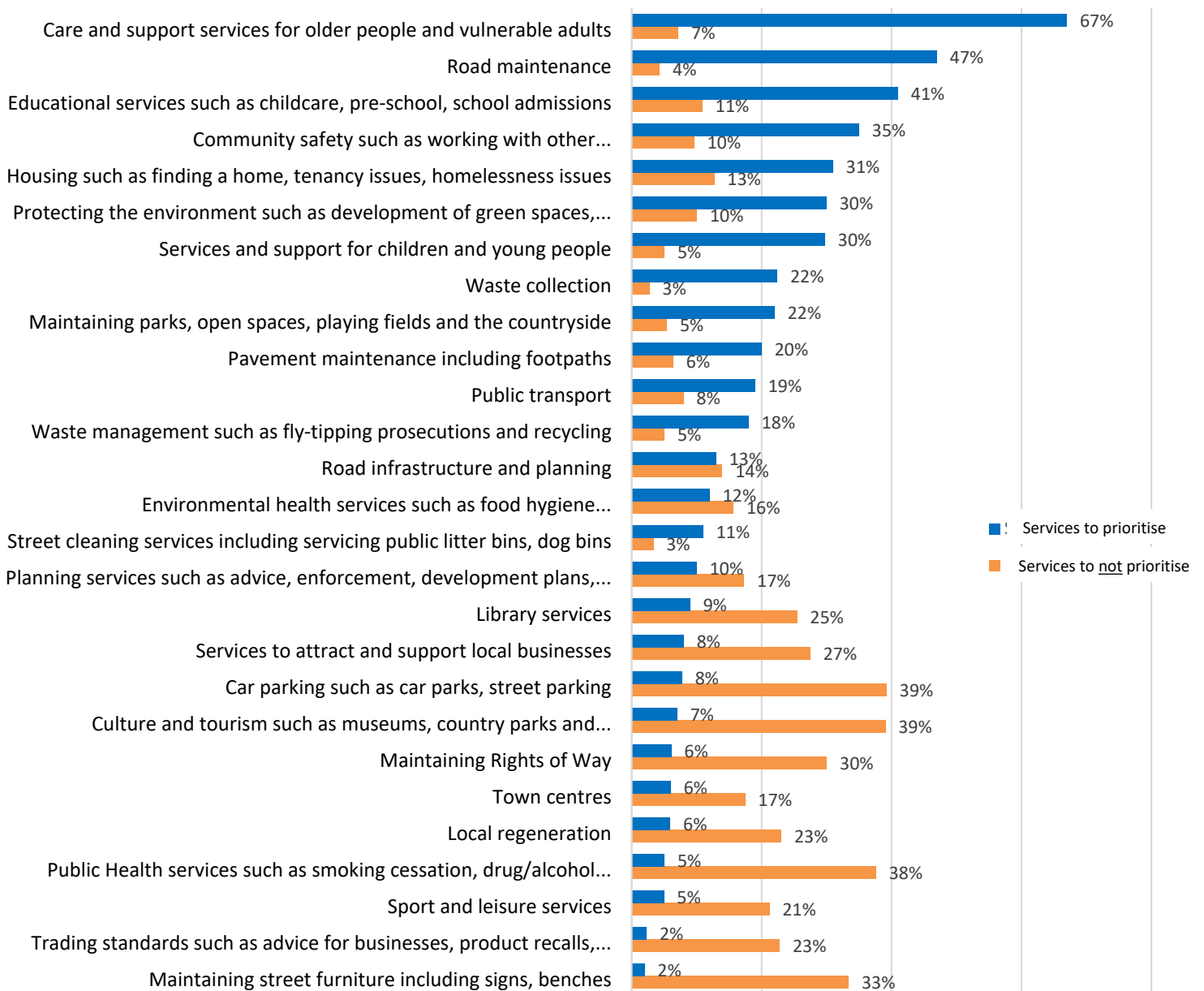


Figure 1

⁸ Base: All valid respondents 1,781 residents, 8 representatives from organisations.

⁹ Base: All valid respondents (1,641). Note that not all respondents made all five selections.

Differences in opinion for different groups of residents were then analysed to understand whether they were statistically significant (at a 95% confidence level¹⁰):

Care and support services for older people and vulnerable adults was more likely to be considered a priority by respondents aged 65 and over (77% compared with 61% of those under 65), those with a disability (74% vs. 68% of those without), female (72% vs. 63% male) and economically inactive (77% vs. 62%)

Protecting the environment was selected as a top 5 priority by a higher proportion of under 65s (34% than 65 and over (24%). 41% of respondents under 45 selected this as a top 5 priority.

Community safety was more likely to be selected as a top 5 priority by the most deprived ACORN categories (44% vs. 33% most affluent), non-white ethnic groups (53% vs. 34% white ethnic groups) and economically active respondents (40% vs. 30% economically inactive).

Waste collection was a higher priority for those in the South of the county (25%) than those in the North (20%). In particular, Wexham and the Ivers (35%), Beeches (32%) and Denham and Gerrards Cross (28%).

Likewise, waste management was a high priority for the South (22% vs. 15% North) as was street cleaning (13% South vs. 9% North).

Road infrastructure and planning was a higher priority for respondents from the North of the county (20%) than those in the South (9%). In particular, residents in the Aylesbury (26%), Wendover (23%), and Wing and Ivinghoe (23%) Community Board areas were more likely to select this as a top priority.

Services and support for children and young people were a higher priority for respondents with children in the household (41% vs. 28% without), those under 45 (38% vs. 28% aged 45 and above) and females (35% vs. 23% of males).

Similarly educational services was more likely to be in the top 5 to prioritise for those with children in the household (58% vs. 39% without) and under 45s (49% vs. 41% aged 45 and over)

Housing tended to be a higher priority for those respondents who considered themselves to have a disability (36%) compared with 31% without a disability.

Respondents from the more affluent ACORN categories (13%) were more likely to select planning services as a top 5 priority than those in the two most deprived categories (7%).

Higher priority was placed by younger people (under 45) on local regeneration (9% vs. 5%), town centres (10% vs. 5%), and culture and tourism (12% vs. 7%) than by those aged 45 and above.

Services to attract and support local businesses was more likely to be selected by economically active respondents (10%) than economically inactive respondents (5%).

Budget Allocation

34% of respondents agreed with the Council's proposed annual budget allocation for 2023-24¹¹, but there were relatively high levels of disagreement (30%). There was a significant proportion of respondents (36%) who neither agreed nor disagreed with the proposed allocation.¹²

(Q3) To what extent do you agree or disagree with how we are proposing to allocate Buckinghamshire Council's budget for 2023 to 2024?

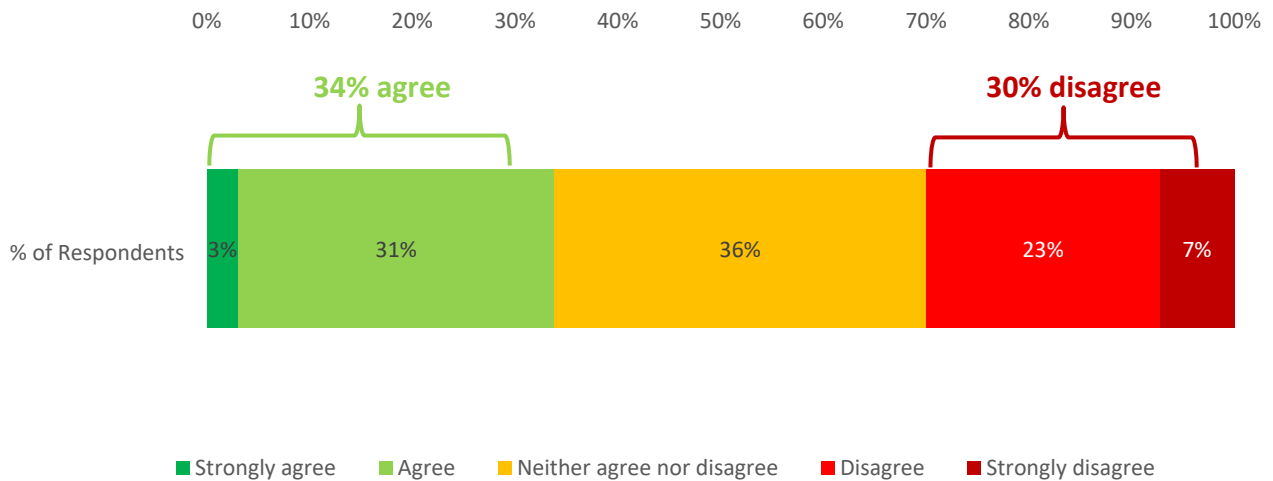


Figure 2

Differences in opinion for different groups of residents were then analysed to understand whether they were statistically significant (at a 95% confidence level¹³):

Agreement with the Council's proposals are higher amongst:

- Older people aged 65+ (39% agree compared with 31% under 65)
- Economically inactive (39% agree compared with 31% economically active)
- Affluent ACORN groups, who are more likely to agree with the proposal (37%) compared to the most deprived groups (25%)
- Respondents without a disability (35%) compared with disabled groups (29%)

Disagreement with the Council's proposals are higher amongst:

- Respondents with children in the household (43% vs. those without 26)
- Economically inactive (36% disagree compared with 22% economically active)
- Non-white ethnic groups (41%) compared with 27% of white ethnic groups

¹¹ See Appendix 1 for proposed Budget Allocation

¹² Base: All valid respondents 1,797 residents, 8 representatives from organisations

¹³ 95% confidence level – The chances are that 95 times in 100, the "true" value will fall within the specified range.

How easy to understand was the budget information?

Respondents were asked how easy they found it to understand:

- How the Council is funded
- How the Council spends its money
- What statutory spend is
- The financial challenges the Council faces

83% of respondents found it very or somewhat easy to understand *how the Council is funded*, and 81% found it easy or somewhat easy to understand *how the Council spends its money*. Ease of understanding was slightly lower for *what statutory spend is* (65%) and *the financial challenges the Council faces* (71%).¹⁴

(Q4) How easy to understand was the following information?

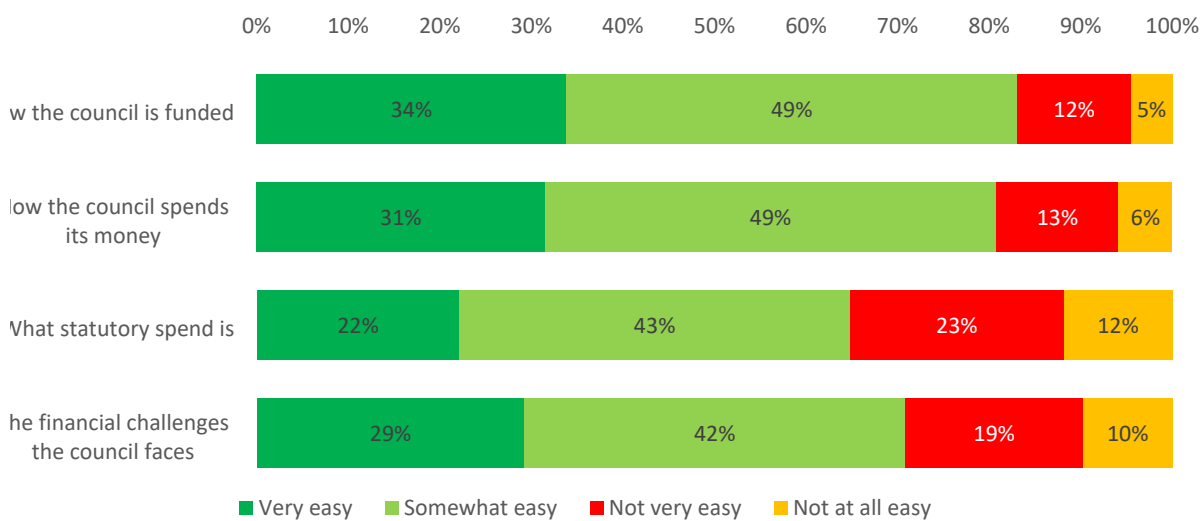


Figure 3

Economically inactive respondents were more likely to find it easy to understand how the Council is funded (86%) compared with economically active respondents (81%). This was also the case for the two most affluent ACORN categories (85%) compared with the two least affluent categories (74%).

The two most affluent ACORN categories (83%) were more likely to find it easy to understand how the council spends its money compared with the two least affluent categories (73%).

There were no statistically significant differences between groups for the question regarding what statutory spend is.

Economically active respondents were more likely to find it easy to understand the financial challenges the Council faces (74%) compared with economically inactive respondents (68%).

General comments on the 2023/24 proposed budget allocation

Respondents were asked whether they had any other comments about the 2023 to 2024 budget.

Out of the 1,805 respondents to the consultation, 671 made specific comments. Each comment was categorised to understand common themes. Please note a respondent may have mentioned more than one

¹⁴ Base: All valid respondents: How the council is funded (1,731), How the council spends its money (1,737), What statutory spend is (1,622), The financial challenges the council faces (1,686)

theme – for example a respondent who commented on roads, education and waste and recycling would appear in all three categories.

Q. If you have any other comments about the proposed budget allocation for 2023 to 2024, please tell us them here

Respondents were asked : If they had any comments about the proposed budget allocation for 2023 to 2024? These respondents were free to write their own comments

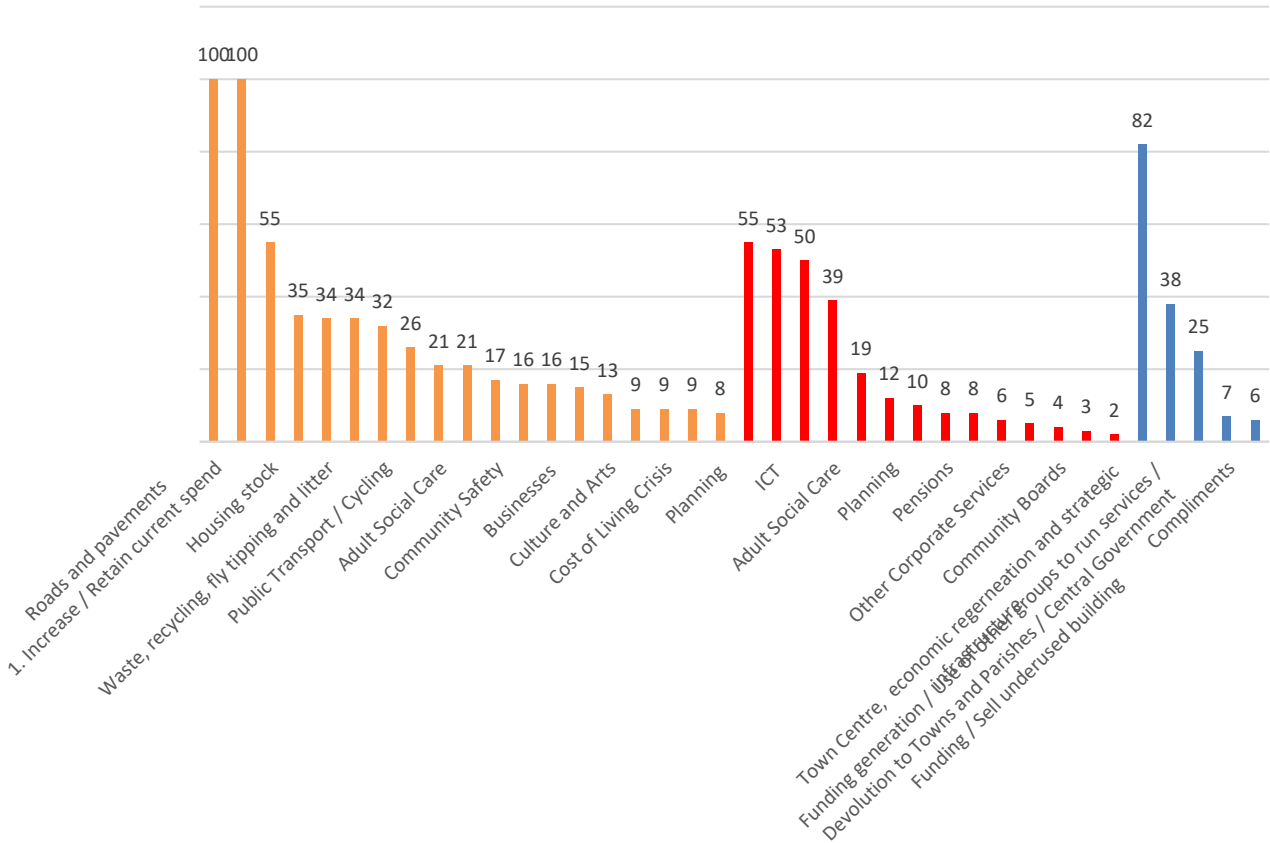


Figure 4

Respondents were asked if they had any other comments about the proposed budget allocations for 2023 to 2024. Comments were grouped into themes and displayed in three sections on the graph above: areas where respondents felt more funding was required or where the budget was deemed to be appropriately allocated; areas where less budget should be allocated; and where respondents raised other queries, for example about how the data was displayed or where funding is received from.

Selection of *verbatim* comments from the open comments question:

Road repair and maintenance

There were 105 comments which referenced roads, 100 of which were suggesting that more funds should be allocated to road and pavement maintenance with 5 comments suggesting that too much of the budget was allocated to this. The key concerns were regarding insufficient or poor repair of roads and pavements.

“Many roads, both major and minor are still in a poor state of repair.”

“Consider better quality road maintenance at higher cost to ensure improvements endure.”

Environment - climate change concern

There were 100 comments relating to allocation of funding for the environment. Respondents were concerned the budget allocation in this area was too low. Comments related to improving and protecting the local environment, concerns about climate change, green energy, electric charging points, tree planting and

'future proofing' to protect our environment. Comments also related to improved public transport, housing insulation, sustainable transport and active transport, including cycling and cycle path provision, to assist with climate change.

"I think more should be spent on the environment as this is our future as well."

"More money spent on combating climate change, renewable energy, and alternatives to the car (including cheaper, more frequent, more locations for public transport, off road cycle routes)"

"Increase Environment Greatly - make a proper contribution to Climate Change"

Housing

There were 55 comments relating to allocation of funding for housing and housing stock. Respondents were mainly concerned that the budget allocation in this area was too low. Comments included those relating to young people finding it difficult to afford housing, better support for the homeless and improving social housing.

"More money spent building truly affordable housing for those trying to get on the housing ladder"

"More money should be spent on suitable accommodation and proper support for rough sleepers."

"The Council has a lot of empty properties which could be put to better use."

Education and Special Education Needs (SEN) provision

There were 35 comments relating to Education and SEN provision, respondents requested more budget be allocated to these.

"I think a stronger emphasis needs to be put on Children's social care as they are the future generation in whom our society will be built upon."

Waste

There were 34 comments relating to waste, fly tipping and litter and 15 respondents requesting a greater allocation of the budget for street cleaning. Respondents commented on the poor performance of the waste service they currently receive, particularly in the south of the county, costs associated with recycling centres and fly tipping.

"More money needs to go into street cleaning and fly tipping."

"Move services in house, such as waste collection, as that will save money in the long term"

Vulnerable People

There were 34 comments relating to allocation of funding for vulnerable people, covering both children and adults. Respondents commented that vulnerable people should continue to be a high priority for the Council.

"It is clear to all that adults and young person's social care needs need a higher priority for funding as they are the most vulnerable in our society."

General comments on budget allocation:

Reduce budget allocation for HR, ICT, Finance, Legal and Democratic Services, Corporate Services and Business Operations

There were 55 comments relating to HR, 53 relating ICT spend and 50 relating to Finance / Legal and Democratic Services / Corporate Service / Business Operations. 25 respondents mentioned one or more of these service areas in their response. Respondents suggested budget reduction in these areas and to improve efficiencies to produce cost savings.

"The principal areas for reconsideration appear to be those which are funding the Council's own administration and contracts with the private sector: more than £13m on ICT, business operations £11m, corporate services etc."

"Seems an awful lot for democratic services, corporate services and especially human resources."

Reduce budget allocation for Adult Social Care

Adult Social Care currently receives the highest proportion of the budget. Overall respondents were suggesting a reduction to the budget allocation for Adult Social Care. There were 39 comments relating to reducing the budget allocated to Adult Social Care. Whilst respondents understood the importance of the service, they also felt it could be delivered on a reduced budget by making service improvements. Conversely, 21 respondents felt the budgets were appropriately allocated or additional budget allocation is required.

"I think whilst clearly very important we do need to reduce the amount spent on Adult Social Care which seems disproportionate"

"Social care spend may in part be necessitated by the failure of other more basic caring structures. It would be important to identify these and try to repair them."

"I feel that the Council's money should be spent where it benefits most residents. Less on social care which is over half the budget."

"When viewing the proposed budget a large percentage goes into adult care but what this fails to recognise is that the need for adult care will become greater if the children needs aren't helped earlier enough."

"Far too much on adult social care. Need a new model to fund this rather than taxation."

Presentation of the budget information:

There were 82 comments relating to the clarity of the information and the ability of the respondent to make an informed decision about the budget based on the information provided. Respondents were concerned that statutory and non-statutory services were not clearly shown.

"Difficult to determine what is being spent within each category. More detail would help us understand why there are similar levels of spend for Education, ICT, Legal and Business Ops. The similar levels of spend don't feel logical."

"Not possible to comment without detailed breakdown of current expenditure and where the pressures are."

"The devil is in the detail for these spend categories, so it is hard to make informed comment. The Adult & Children social care buckets aren't broken down and there's probably areas within that I would want to prioritise (and deprioritise)."

Verbatim comments on Council Funding:

There were 38 comments relating to how the Council is funded. These included comments on devolving responsibilities further to Town and Parish Councils, obtaining funding from national government for services, requesting funds from building contractors to make good road damage and looking at the possibilities of some services having an income stream or being self-funding.

"We feel there should be additional direct funding from central Government for the care of vulnerable children and adults, in the same way as schools are funded."

“With all the developments -house building/HS2 and EW rail going on surely they could be requested to make a contribution towards the roads and transportation costings as a lot of the potholes around where I live are directly linked to the traffic associated with these projects”

“I think there should be some money spent to come up with ways to generate more income other than taxes. Too many jobs are outsourced which definitely costs more in the long run”

Appendix 1 – Proposed budget allocation for 2023/24

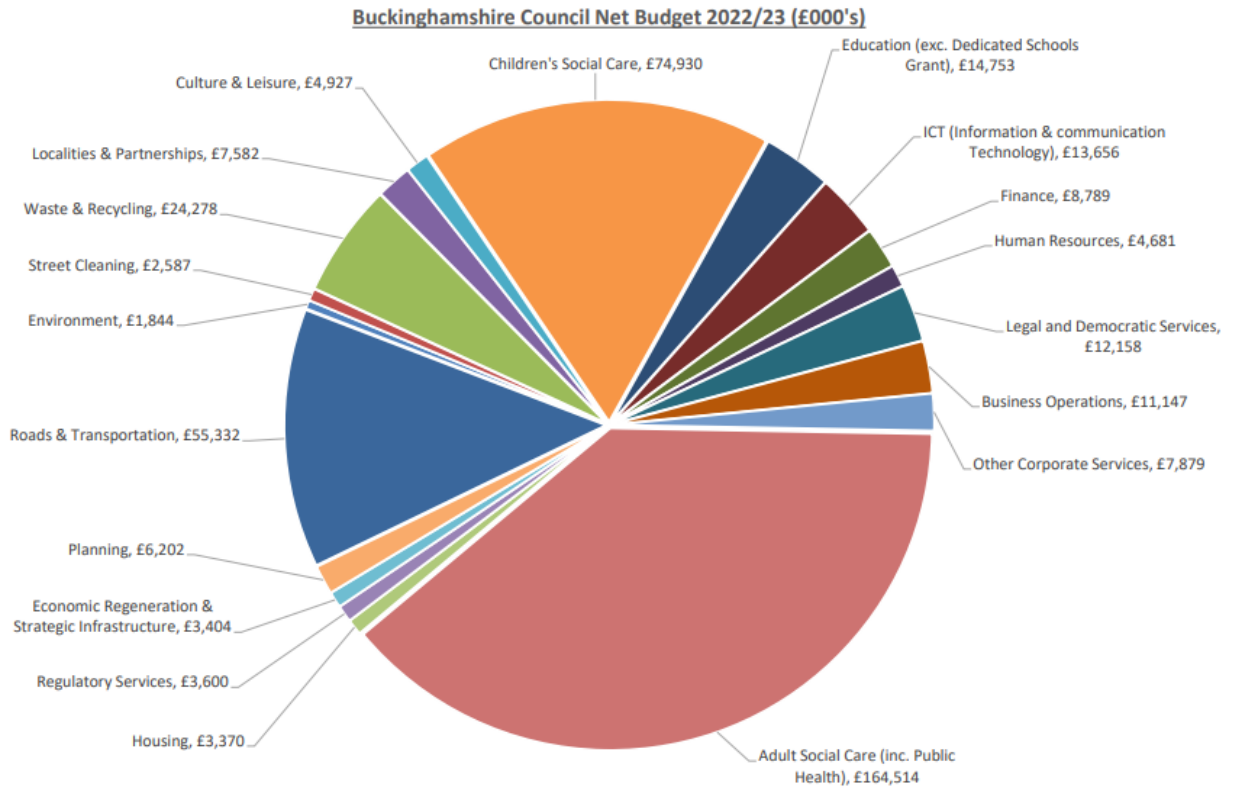


Figure 5

Appendix 2 – Questionnaire



Money Matters: Have your say on Buckinghamshire Council's spending priorities for 2023/24

Open date: 12 October 2022

Close date: 20 November 2022

We want to know which services you think we should be prioritising in our budget for next year, and what you think about our outline plans for how we're suggesting next year's budget should be spent.

We are working hard on spending plans for next year. With a really challenging economic climate, with rising energy costs, interest rates and inflation, it's more essential than ever that you tell us how you want your money to be spent.

The costs involved in providing our services have risen sharply due to higher inflation. This makes setting the budget and balancing the books extremely challenging this year.

You have an important role to play in the budget-setting process as we need to determine how you want your council tax spent. In considering your response, take time to reflect on the wider needs of the whole of Buckinghamshire in addition to the specific priorities for yourself, your family, your immediate community, your business or your organisation.

How the council is funded

The money we receive from council tax covers 82% of the cost of providing all Buckinghamshire Council's services – from paying for care packages for adults who need it, to providing emergency accommodation for homeless people and vulnerable children, as well as the essential services everyone relies on like bin collections, road repairs and keeping streets and open spaces clean and safe.

The other 18% of the council's budget is funded by money from business rates, the New Homes Bonus and other grants.

It's also important to note that the funding for the running of our schools is not set or controlled by the council. This goes directly to schools from government as part of the Dedicated Schools Grant.

How your money is spent

All councils have a legal duty to limit their spending to the income they receive each year. So, our budget must balance.

The vast majority of our budget each year needs to be spent on the services we are required by law to provide, such as social care for adults and children. This is known as statutory spend.

The current spending breakdown for the year 2022/23 is:

- Adult Social Care (including Public Health) - £164,514,000
- Children's Social Care - £74,930,000
- Roads & Transportation - £55,332,000
- Waste & Recycling - £24,278,000
- Education (excluding the Dedicated Schools Grant) - £14,753,000
- ICT (Information Communication Technology) - £13,656,000
- Legal and Democratic Services - £12,158,000
- Business Operations - £11,147,000
- Finance - £8,789,000
- Other corporate services - £7,879,000
- Localities & Partnerships - £7,582,000
- Planning - £6,202,000
- Culture & Leisure - £4,927,000
- Human Resources - £4,681,000
- Regulatory Services - £3,600,000
- Economic Regeneration & Strategic Infrastructure - £3,404,000
- Housing - £3,370,000
- Street Cleaning - £2,587,000
- Environment - £1,844,000

This adds up to a total spend of £425,633,000 for 2022/23.

We are proposing to allocate the 2023/24 budget in a similar way.

How to have your say

You can tell us your views in one of the following ways:

- Complete the online survey at [buckinghamshire.gov.uk/money-matters-consultation](https://www.buckinghamshire.gov.uk/money-matters-consultation)
- Complete, and return, the printed version of the survey below. You can:
 - Email it to consultations@buckinghamshire.gov.uk
 - Post it to **Money Matters Consultation**, Business Intelligence Team, Buckinghamshire Council, Walton Street Offices, Aylesbury, Buckinghamshire, HP20 1UA
 - Take it to one of our Council Access Points

You can pick up a paper copy of the survey in one of our Council Access Points, including libraries.

If you have any questions about this activity, please email us at consultations@buckinghamshire.gov.uk.

Please tell us your views by midnight on Sunday 20 November 2022.

What happens next

We will consider all the feedback we receive and use the findings to help us develop the draft budget further.

A detailed draft budget will be published in early 2023 for further feedback and scrutiny. It will then be finalised and agreed in February 2023.

Privacy

We will use the information you provide here only for this activity. We will store the information securely in line with data protection laws and will not share or publish any personal details. For more information about data and privacy, please see our [Privacy Policy](#).

If you have questions about data and privacy, please email us on dataprotection@buckinghamshire.gov.uk. Or write to our Data Protection Officer at Buckinghamshire Council, The Gateway, Gatehouse Road, Aylesbury, HP19 8FF.

Money Matters Consultation - Print survey

1. Which services would you prioritise for council funding?

You can select up to 5 services, in no particular order.

Please tick (✓) one option per column

	1	2	3	4	5
Care and support services for older people and vulnerable adults	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Car parking such as car parks, street parking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community safety such as working with other organisations to tackle anti-social behaviour, violence and hate crime	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Culture and tourism such as museums, country parks and archaeology	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Educational services such as childcare, pre-school, school admissions	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental health services such as food hygiene inspections and air quality monitoring	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Housing such as finding a home, tenancy issues, homelessness issues	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Local regeneration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining parks, open spaces, playing fields and the countryside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining Rights of Way	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining street furniture including signs, benches	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pavement maintenance including footpaths	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planning services such as advice, enforcement, development plans, planning applications, building control	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Protecting the environment such as development of green spaces, renewable energy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Public Health services such as smoking cessation, drug/alcohol services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Public transport	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Road infrastructure and planning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Road maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Services and support for children and young people	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Services to attract and support local businesses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sport and leisure services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Street cleaning services including servicing public litter bins, dog bins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Town centres	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trading standards such as advice for businesses, product recalls, fraud / scams	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Waste collection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Waste management such as fly-tipping prosecutions and recycling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. Which services would you not prioritise for council funding?

You can select up to 5 services, in no particular order.

Please tick (✓) one option per column

	1	2	3	4	5
Care and support services for older people and vulnerable adults	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Car parking such as car parks, street parking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Community safety such as working with other organisations to tackle anti-social behaviour, violence and hate crime	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Culture and tourism such as museums, country parks and archaeology	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Educational services such as childcare, pre-school, school admissions	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental health services such as food hygiene inspections and air quality monitoring	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Housing such as finding a home, tenancy issues, homelessness issues	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Local regeneration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining parks, open spaces, playing fields and the countryside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining Rights of Way	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining street furniture including signs, benches	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pavement maintenance including footpaths	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planning services such as advice, enforcement, development plans, planning applications, building control	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Protecting the environment such as development of green spaces, renewable energy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Public Health services such as smoking cessation, drug/alcohol services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Public transport	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Road infrastructure and planning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Road maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Services and support for children and young people	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Services to attract and support local businesses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sport and leisure services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Street cleaning services including servicing public litter bins, dog bins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Town centres	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trading standards such as advice for businesses, product recalls, fraud / scams	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Waste collection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Waste management such as fly-tipping prosecutions and recycling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Proposed budget allocation for 2023 to 2024

3. To what extent do you agree or disagree with how we propose to allocate Buckinghamshire Council's budget for 2023 to 2024?

Please tick (✓) one option

- Strongly agree
- Agree
- Neither agree nor disagree
- Disagree
- Strongly disagree
- I don't know

4. How easy to understand was the following information?

Please tick (✓) one option for each statement

	Very easy	Somewhat easy	Not very easy	Not at all easy	I don't know
How the council is funded	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
How the council spends its money	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Very easy	Somewhat easy	Not very easy	Not at all easy	I don't know
What statutory spend is	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The financial challenges the council faces	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5. If you have any other comments about the proposed budget allocation for 2023 to 2024, please tell us them here:

About you

We will use the information you provide here only for the purpose of this activity. We will store the information securely in line with data protection laws and will not share or publish any personal information.

6. Which of the following describe you?

Please tick (✓) all that apply

- I live in Buckinghamshire
- I work in Buckinghamshire
- I represent or own a business in Buckinghamshire
- I represent a community or voluntary group in Buckinghamshire
- I am an elected representative in Buckinghamshire
- I represent a Parish / Town Council or Town Committee in Buckinghamshire
- I work for Buckinghamshire Council
- Other (please give details below):

7. How did you find out about this consultation?

Please tick (✓) all that apply

- Local media (newspaper, radio or TV)
- Social media (Facebook, Twitter)
- Nextdoor
- Buckinghamshire Council website or Your Voice Bucks website
- Buckinghamshire Council newsletter
- From Buckinghamshire Council staff
- Through working at Buckinghamshire Council
- Poster
- Word of mouth
- Local Community Board
- Local Councillor
- Local Parish / Town Council or Town Committee
- Voluntary, Community, and Social Enterprise (VCSE) organisation
- Other (please give details below):

8. Are you responding as an individual or on behalf of an organisation (e.g. a business or a voluntary group)?

Please tick (✓) one option

- As an individual (**Go to question 10**)
- On behalf of an organisation

On behalf of an organisation

9. Please provide the following details:

Name of organisation:

Your job title:

End of survey for organisations

About you

10. What is your postcode?

We want to understand the views of people living in different areas. You don't have to provide your postcode, but it helps us plan and make considered decisions.

11. What is your age?

Why we ask this: We want to understand the experiences and views of different age groups.

Please tick (✓) one option

- Under 16
- 16 to 24
- 25 to 34
- 35 to 44
- 45 to 54
- 55 to 64
- 65 to 74
- 75 to 84
- Over 85
- Prefer not to say

12. Are you:

Why we ask this: We want to understand the experiences and views of different sexes.

Please tick (✓) one option

- Female
- Male
- Prefer not to say

13. Do you consider yourself to have a disability / disabilities, impairment(s) or long-term health condition(s)?

Why we ask this: We want to understand the experiences and views of disabled people, people with impairments and people with long-term health conditions.

Please tick (✓) all that apply

- Disability / disabilities
- Impairment(s)
- Long-term health condition(s)
- No
- Prefer not to say

14. How would you describe your ethnicity?

Why we ask this: We want to understand the experiences and views of different ethnicities.

Please tick (✓) one option

- Asian - British
- Asian - Bangladeshi
- Asian - Chinese
- Asian - Indian
- Asian - Pakistani
- Any other Asian background - Please give details below
- Black - African
- Black - British
- Black - Caribbean
- Any other Black, African or Caribbean background - Please give details below
- Mixed or multiple ethnic groups - White and Asian
- Mixed or multiple ethnic groups - White and Black African
- Mixed or multiple ethnic groups - White and Black British
- Mixed or multiple ethnic groups - White and Black Caribbean
- Mixed or multiple ethnic groups - Mixed or Multiple Ethnic backgrounds British
- Any other Mixed or Multiple ethnic background - Please give details below

- White - English, Welsh, Scottish, Northern Irish or British
- White - Irish
- White - Gypsy or English traveller
- White - Irish Traveller
- White - European
- Any other White background - Please give details below
- Other ethnic group - Arab
- Other ethnic group - Arab British
- Other ethnic group - Please give details below
- Prefer not to say

Please give other details here:

15. Are there any children aged under 18 in your household?

Why we ask this: We want to understand the experiences and views of different households.

Please tick (✓) one option

- Yes
- No
- Prefer not to say

16. What is your employment status?

Why we ask this: We want to understand the experiences and views of different employment statuses.

Please tick (✓) one option

- Employed full-time
- Employed part-time
- Self-employed full-time or part-time
- Unemployed
- Retired
- Carer
- Student

- Looking after the family or home
- Long-term illness or condition that prevents you from working
- Prefer not to say
- Other (please give details below):

17.If you would like to receive email updates about the progress of Buckinghamshire Council's budget for 2023 to 2024, please provide your email address:

By providing us with your email address, you are consenting to us contacting you about the progress of Buckinghamshire Council's budget for 2023 to 2024 only.

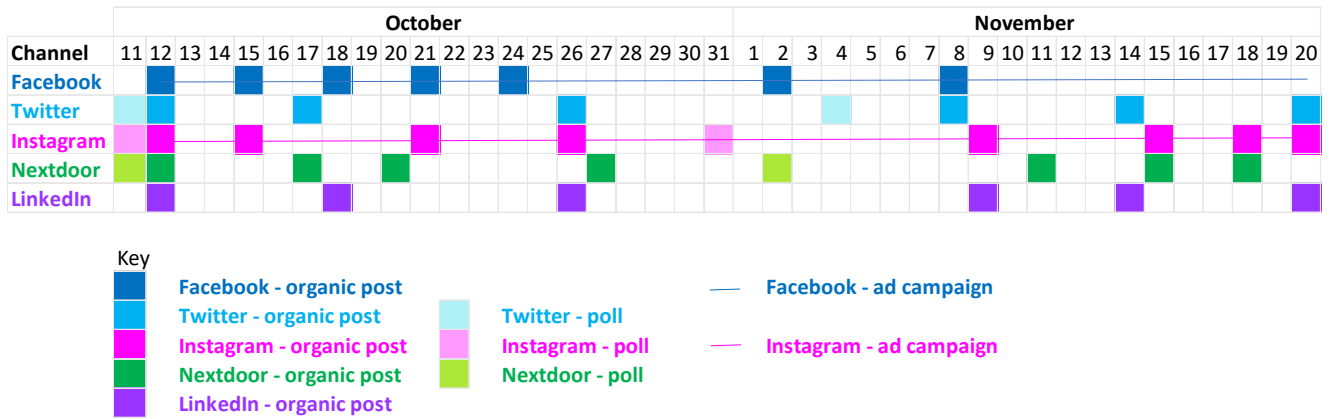
End of consultation survey

Thank you for completing the survey.

Please return your completed survey by **Sunday 20 November 2022**. You can:

- Email it to consultations@buckinghamshire.gov.uk
- Post it to **Money Matters Consultation**, Business Intelligence Team, Buckinghamshire Council, Walton Street Offices, Aylesbury, Buckinghamshire, HP20 1UA
- Take it to one of our Council Access Points

Appendix 3 - Marketing Plan for Social Media Channels



The responses to the poll are shown below:

Twitter

← Tweet

Buckinghamshire Council @BucksCouncil

Where do you think the most budget should go?

Stay tuned to have your say on Money Matters 🗳️🗨️

Community Safety	41%
Housing	27%
Parks/Open Spaces	22%
Waste Management	10%

78 votes - Final results

11:00 · 11 Oct 22 · Twitter Web App

Buckinghamshire Council @BucksCouncil

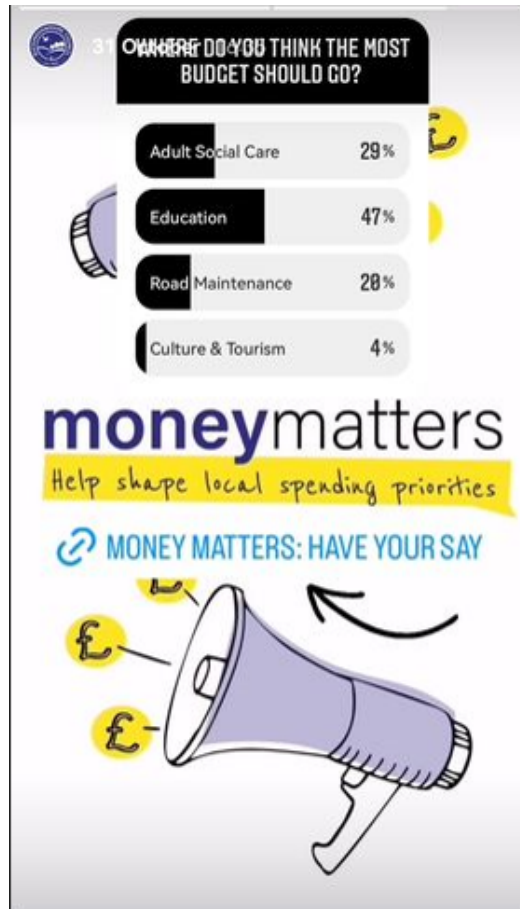
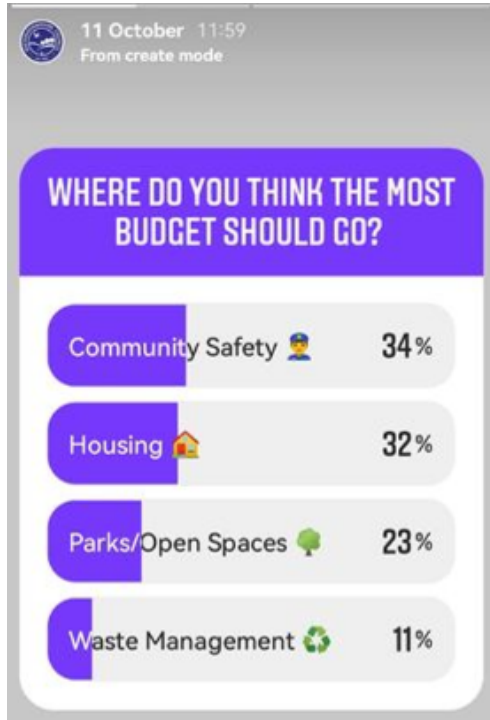
Where do you think the most budget should go?

Adult Social Care	33.3%
Education	39.8%
Road Maintenance	24.1%
Culture & Tourism	2.7%

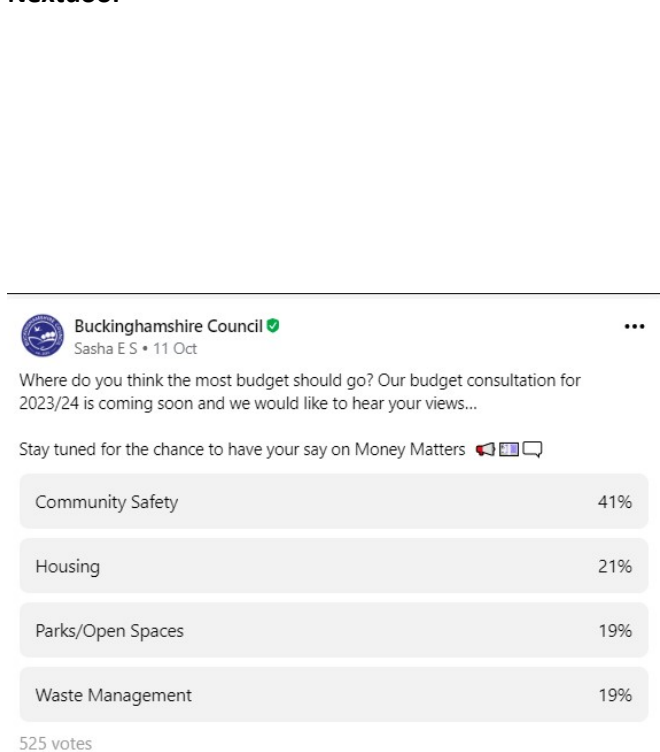
841 votes - Final results

4:09 pm · 4 Nov 2022 · Twitter Web App

Instagram



Nextdoor



Appendix 4 – Respondent Profile

Respondents were asked about the capacity in which they were answering the consultation and were able to select all that applied to them. 98%¹⁵ said that they live in Buckinghamshire and 29% work in Buckinghamshire. 9% of respondents represent or own a business in Buckinghamshire, 8% represent a community or voluntary group, 5% work for Buckinghamshire Council. Other capacities made up less than 5% of respondents.

(Q) Which of the following describe you? (Select all that apply)

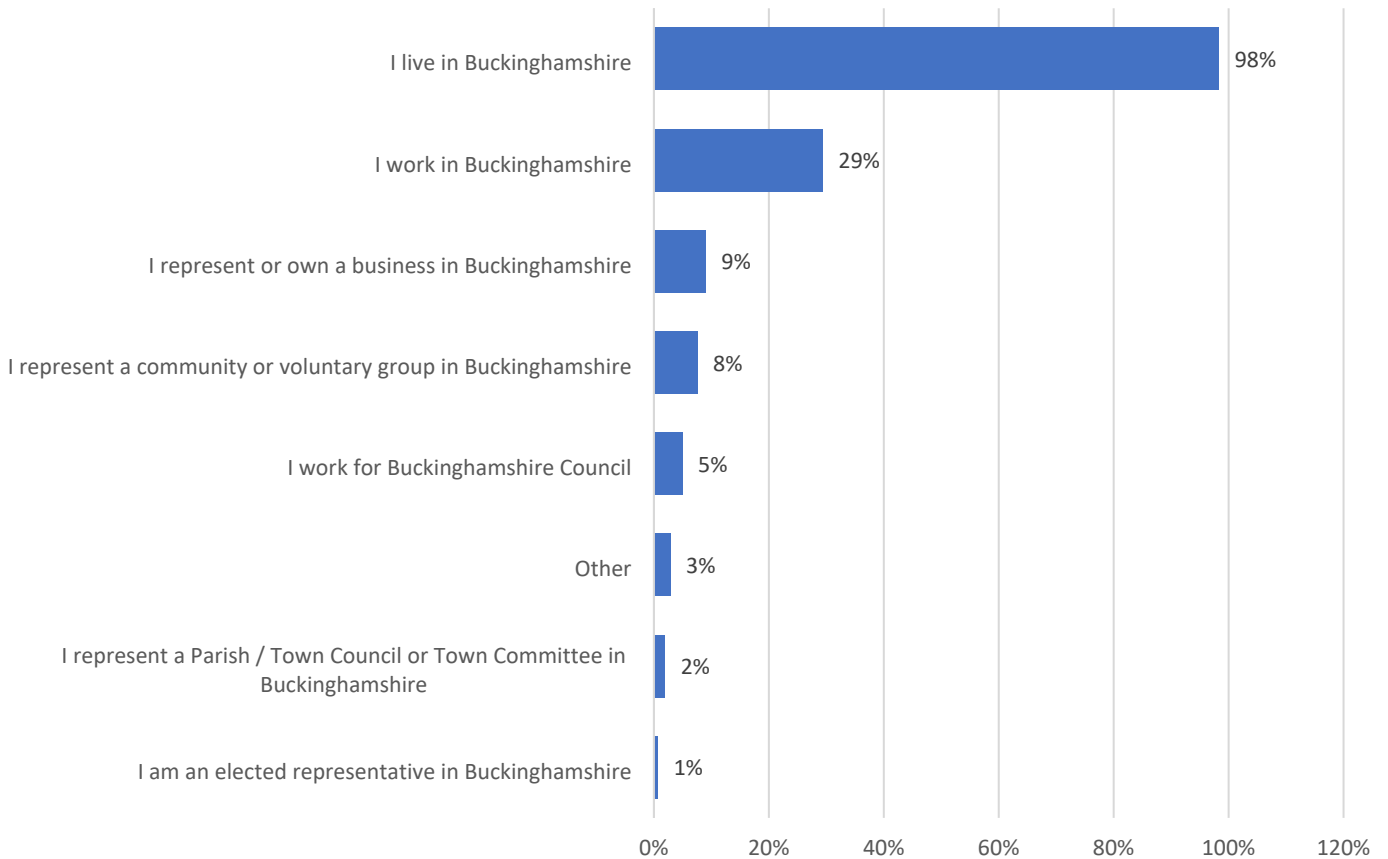


Figure 6

The question “Are you responding as an individual or on behalf of an organisation” was answered by all respondents. Over 99% (1,797) of respondents were answering as an individual and less than 1% (8) on behalf of an organisation.

¹⁵ Base: 1,803 respondents to this question

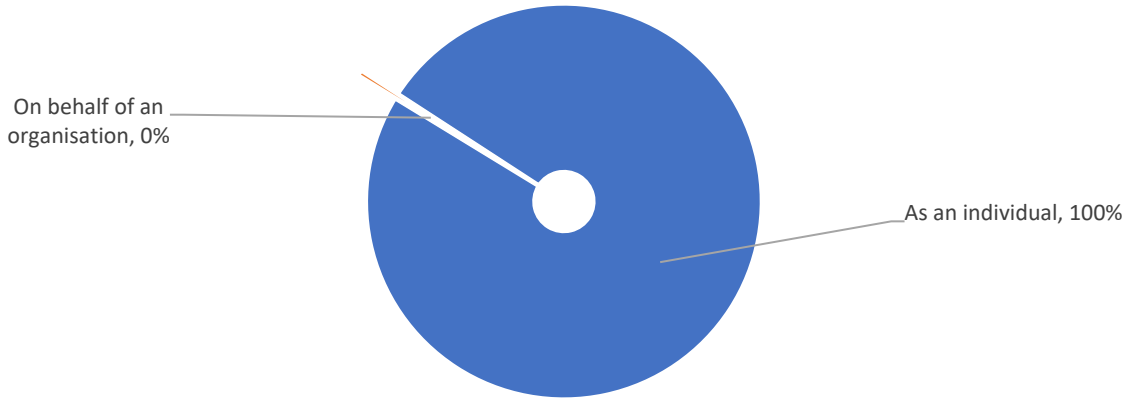


Figure 7

Residents' Demographic Profile

The profile of those respondents who were answering as an individual (residents)¹⁶ was compared to the Buckinghamshire profile to understand whether the survey sample contains an over or under representation of certain demographic groups.

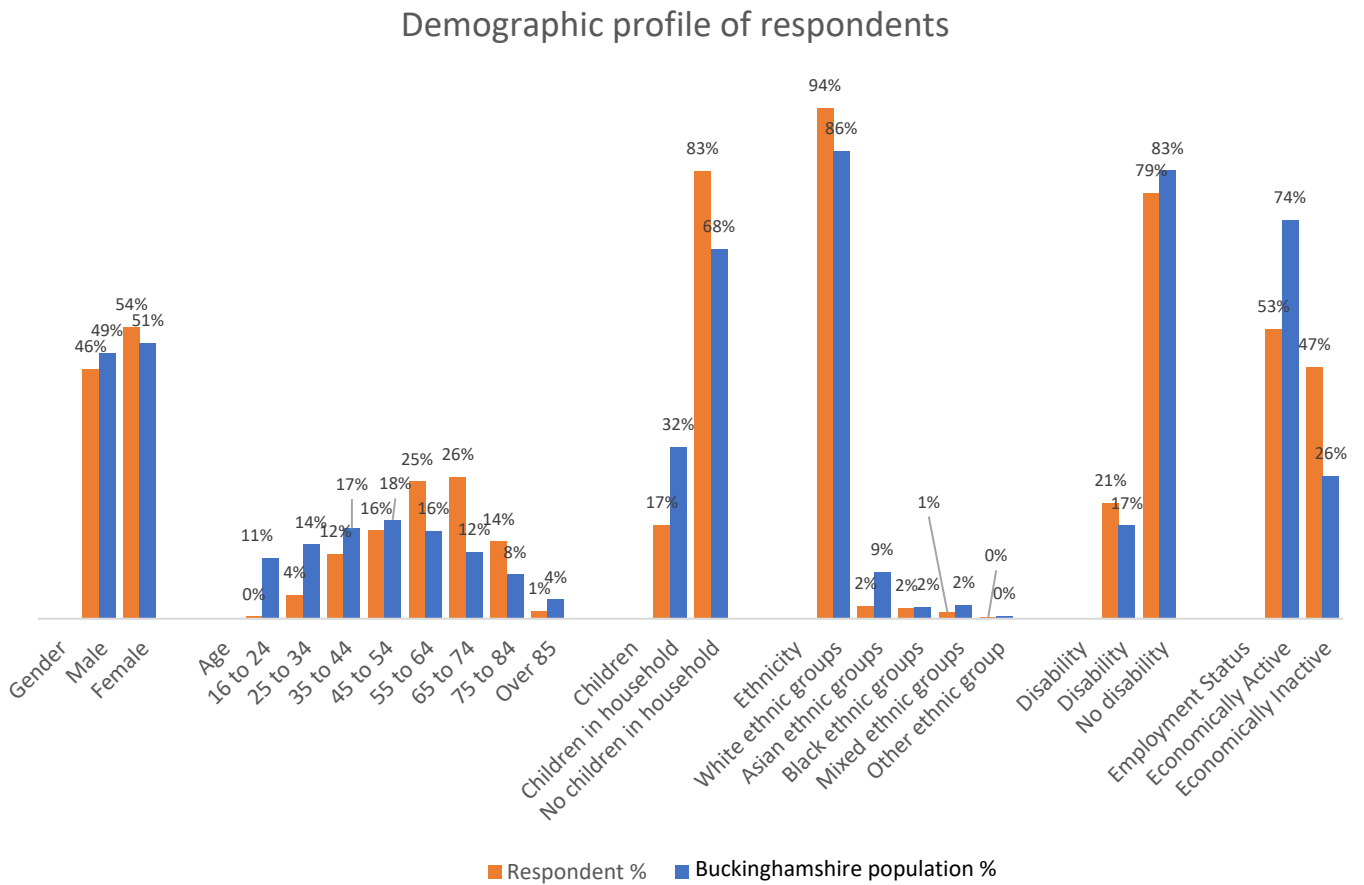


Figure 8

The following demographic groups were overrepresented / underrepresented¹⁷ in the survey (see Figure 1):

¹⁶ Bases: Gender (1,685), Age (1,720), Children aged 0-17 (1,701), Ethnicity (1,627), Disability (1,669), Present Job Category (1,701), ACORN (postcode) (1,219)

- Non-white ethnic groups were under-represented compared with the Buckinghamshire population profile (6% v's 14%)
- Younger people – the proportion of respondents under 35 was a fifth of the proportion in the Buckinghamshire population (5% v's 25%)
- Older age groups – Age 55-84 were over-represented (66% v's 37%).
- A higher proportion of economically inactive residents responded compared to the Buckinghamshire profile (47% v's 26%)

Acorn¹⁸ Profile

Residents from the most affluent ACORN groups (Affluent Achievers) were more likely to respond to the consultation (62% vs. 46%).

Acorn Categories of respondents

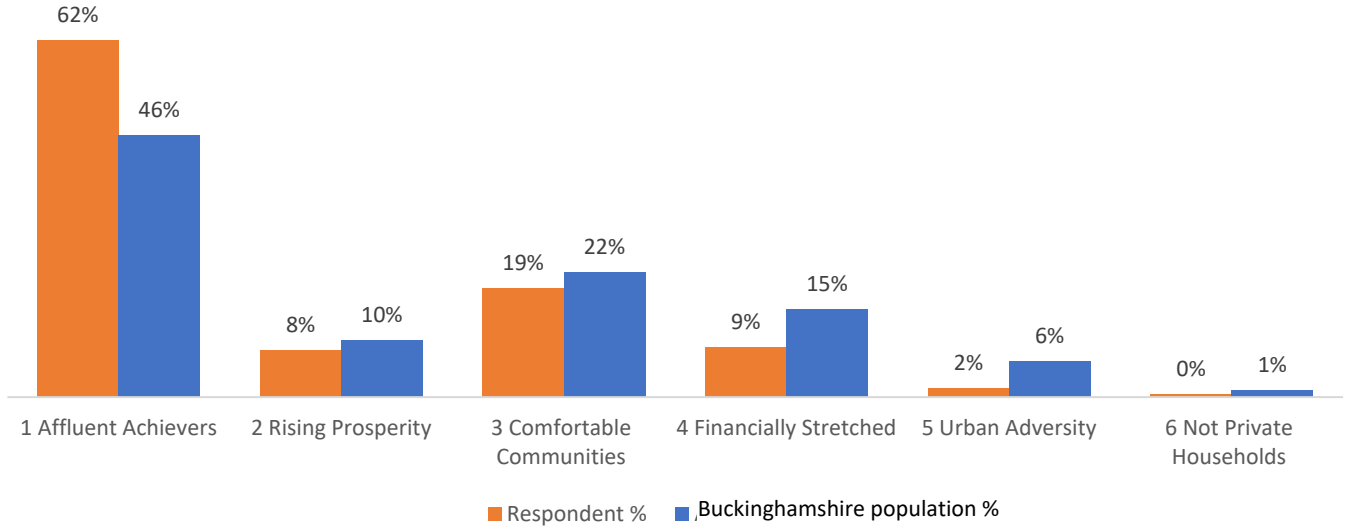


Figure 9

Location

Community Boards that were over-represented* included Amersham (8% vs. 5%), Wendover (8% vs. 5%) and Haddenham & Waddesdon (8% vs. 6%). High Wycombe (6% vs. 13%), Aylesbury (11% vs. 14%) and Beeches (3% vs. 5%) were under-represented*.

Community Boards

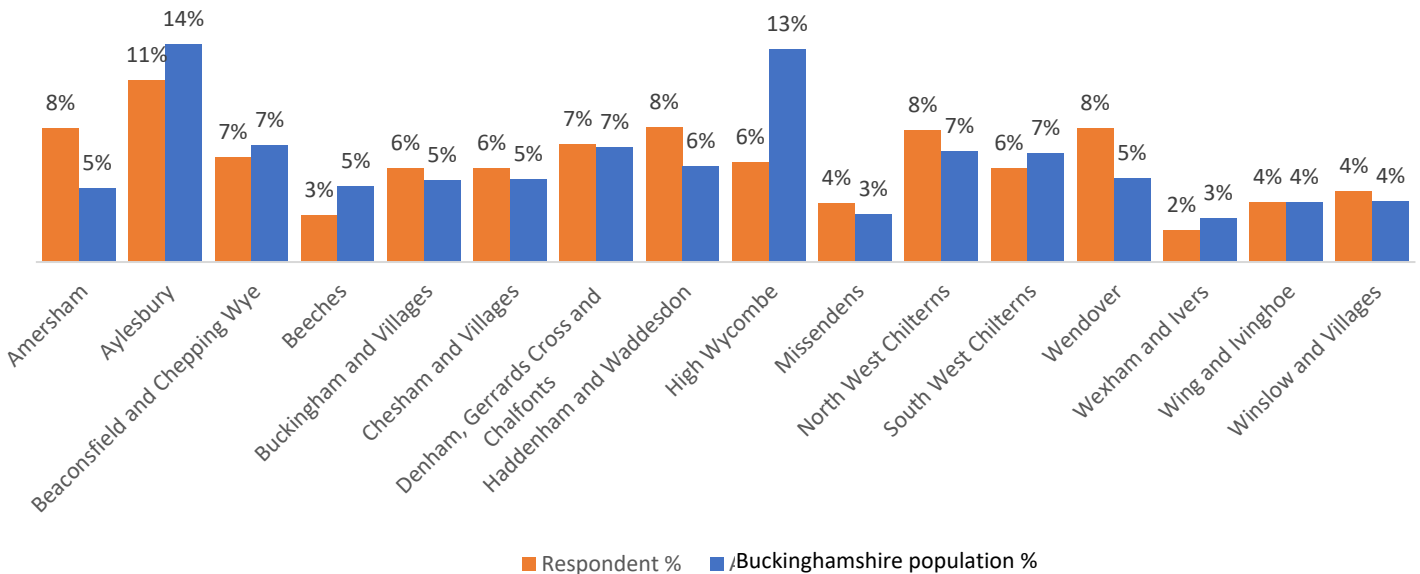
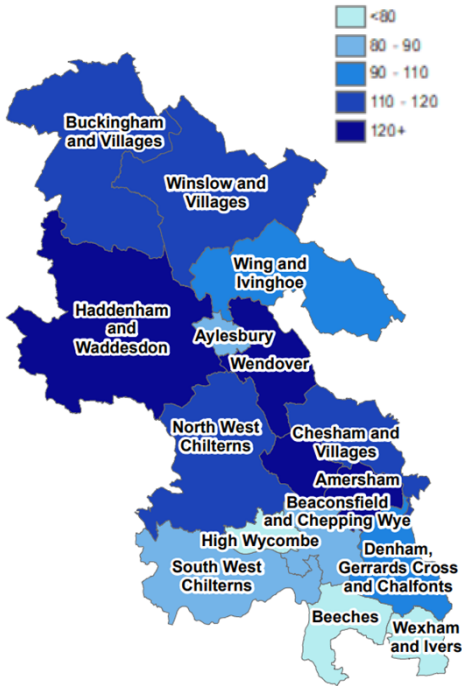


Figure 11

¹⁸ See <https://acorn.caci.co.uk/> for more information on ACORN

43% of respondents were located in the north of the county¹⁹, which is an over-representation* of the 38% of Buckinghamshire residents who live in this area.

Index: Respondent % vs. Bucks population %



Organisations

There were 8 responses from representatives of organisations. All 8 stated that they represent or own a business in Buckinghamshire. 6 respondents gave the name of their organisation.

N.B. Due to the low number of responses from organisations, caution should be used when interpreting results from this respondent group

¹⁹ Within the following Community Board areas: Aylesbury, Buckingham and Villages, Haddenham and Waddesdon, Wendover, Wing and Ivinghoe and Winslow and Villages.

Appendix 5 - Communication of the Consultation

How respondents found out about the Consultation

Respondents were asked how they found out about the consultation. The highest proportion (60%) of respondents said that they found out via the Bucks Council Newsletter, followed by Social Media (17%) and Other (8%).

Q. How did you find out about this Consultation?

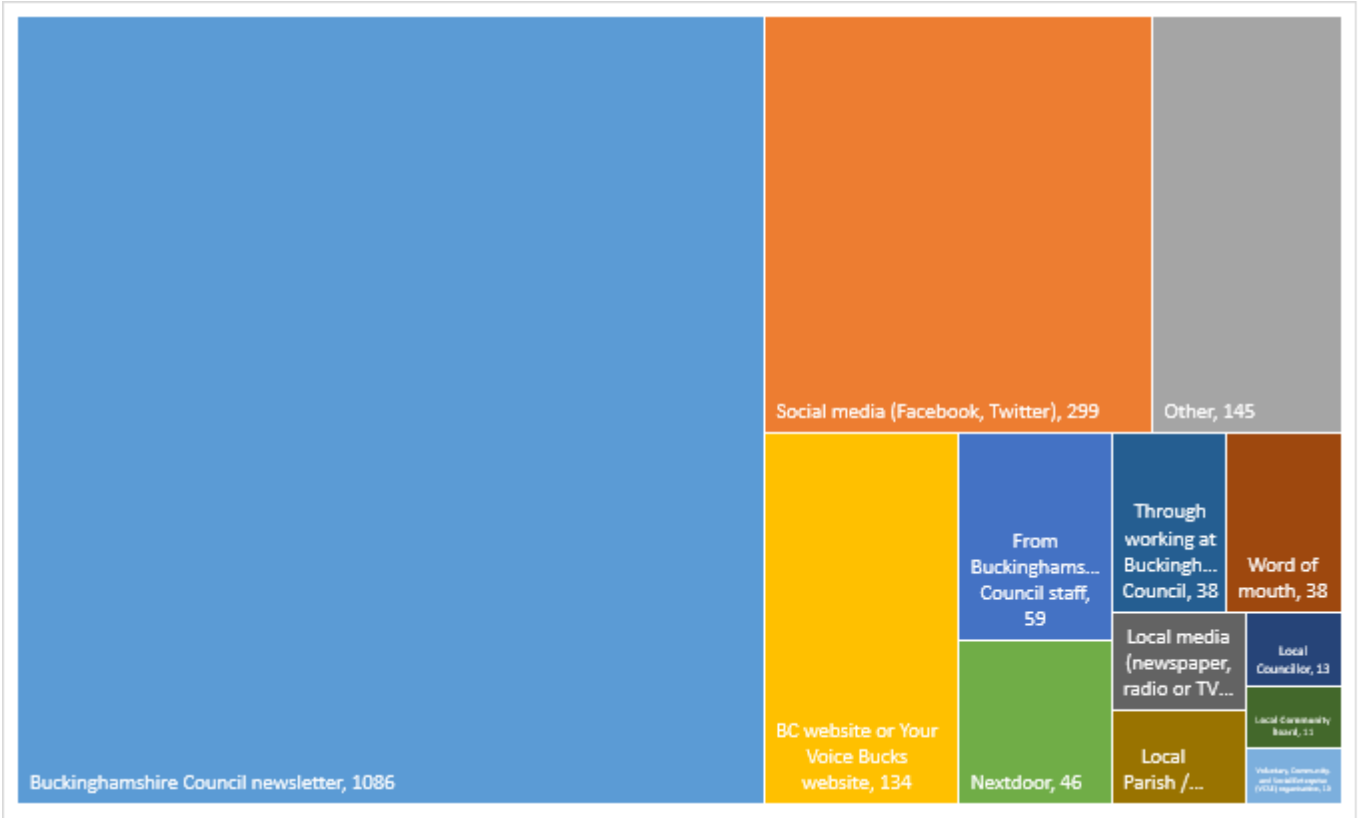


Figure 12

697 respondents provided their email address and said they would like to receive email updates about the progress of Buckinghamshire Council’s budget for 2023 to 2024.

Feedback from events

Engaging young people on the priorities for the Buckinghamshire Council

On 2 November 2022, members from the Council team attended the meeting of the Youth Voice Executive Committee. This is a group of young people who lead Youth Voice. Youth Voice is a space for young people aged 11-19, and up to 25 if they have a Special Education Need or Disability, to speak about issues that are important for young people. There are six young people on the Executive Committee, four attended this session. The four young people were all age 18+. The discussion was kept anonymous.

They were presented with the budget, broken down by service area, for 2022/23. The group then engaged in an open discussion about the budget and what was important and not important to them. This discussion is summarised below:

Youth services and spaces

- Young people don't have a lot of youth spaces (e.g., hubs) to go to
- There have been community safety concerns around the spaces they did have so some youth spaces have had to close down
- Youth clubs are really important – it can be the only thing young people have available
- The group would like more hubs around Buckinghamshire
- The group would like youth services to be more accessible and inclusive – for example, inclusive for young people that don't have technology and want to get involved by reaching them in non-digital ways
- The Youth Service is key in young people's lives

Environment

- Concerned that environment is towards the bottom of the spending list
- Should spend more on the climate crisis and green energy – it would be a good investment and make the Council look better

Culture and leisure

- The current budget felt a bit low
- It should be up there with education in terms of budget
- Has possibility to facilitate so much more and reinforce learning and experience where education hasn't

Waste and recycling

- Would like it to be split more evenly with environment
- Initiatives such as generating energy from the rubbish important (existing initiatives on energy from waste were briefly mentioned to the young)

Serious youth violence and violence against women and girls

- Need to do more about young people's safety such as awareness programmes, using school networks to promote
- Really serious issue with young people dying from knife crime
- Scared of walking alone
- Violence against women and girls a priority
- Young people are paying for alarms to help them feel safe – feel they should be widely accessible and free, potentially via schools. Mentioned young people living alone in particular.

Mental health

- Messaging through school assemblies isn't that engaging
- Use more messaging on social media (TikTok etc.)
- Having a counsellor in a room and asking young people to come and talk to them doesn't work

Money management for young people

- Unclear where to go / help available for young people for life events such buying a home

Engagement via social media

A social media campaign ran across five key channels: Facebook, Twitter, Instagram, Nextdoor & LinkedIn. This consisted of organic posts on the five key channels supplemented with polls on three of the channels and an 'ad campaign' on Facebook and Instagram. Polls were run on Twitter, Instagram & Nextdoor. Two polls went out on each channel, one on 11th October just before the launch of the consultation and the other polls were approximately halfway through the consultation. The main aim of both the organic posts and the polls was to generate interest in the Budget Consultation, both the polls and the organic posts provided the opportunity to click on a link to be taken to the full consultation for completion. The ad campaigns ran for the duration of the consultation. Further details on the poll responses and organic post dates can be found in [Appendix 3](#).

Appendix 5**Schedule of Fees and Charges applicable from 1 April 2023**

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Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref Service	Current fees 2022/23	Proposed Fees 23/24
Environmental Health Services		
EH1 Food Safety		
Food Export Certificate - Basic	£38	£38
Food Export Certificate - Enhanced (Where the LA determines additional checks required)	£74	£80
Food Export Certificate - with site visit	£222	£222
Condemnation	£155 + officer time & disposal costs (if appropriate)	£169+ officer time & disposal costs (if appropriate)
Additional Official Control Charges	£138 + officer time	£150 + officer time
Food Hygiene Rating Scheme re-inspection	£164	£220
Other Advisory visits and services	£160 + additional whole hours at officer hourly rate	£160 + additional whole hours at officer hourly rate
Fee for factual statement	£222	£222
Copies of Statutory notices and other official documents including Export Certificates	£34	£40
Establishment of a new Primary Authority	Price on application (depending on scope of agreement)	Price on application (depending on scope of agreement)
Annual fee for continued support of a Primary Authority	Price on application (depending on scope of agreement)	Price on application (depending on scope of agreement)
EH2 Training		
Level 2 Award in Food Safety e-learning (per candidate)	£28	£31
EH3 Miscellaneous		
Public health funerals	Cost recovery of funeral/crem charges plus officer time	Cost recovery of funeral/crem charges plus officer time
Application for loudspeaker in street consent (legacy arrangement)	£44	£44
Application for consent to unload vehicles before 9.00 9 a.m. on Sunday (legacy arrangement)	£165	£165
Smoking in the workplace or work vehicle (£25.00 if paid in 15 days)	£50	£50
Failure to display no smoking signs (£150.00 if paid in 15 days)	£200	£200
EH4 Dog Fouling and Dog Control		
Dog Fouling Fixed Penalty Notice	£50	£50
CONTROL OF DOGS - Admin Charge	These charges are due to be Harmonised by 1st April 2023 and will be published separately	These charges are due to be Harmonised by 1st April 2023 and will be published via a Key Leader Decision.
CONTROL OF DOGS - Statutory Fee		
Collection of fees charge (payable direct to kennels).		
Stray Dog Collection Charge		
Discretionary Stray dog returned to owner from Kennels		
Discretionary charge if dog returned to owner not gone to kennel or in transit to kennel		
CONTROL OF DOGS - Dog has no microchip or incorrect details registered		
Kennelling Fees per day		
EH5 Pest Control		
Charges payable direct to contractor		
Rats	These charges are due to be Harmonised by 1st April 2023 and will be published separately	These charges are due to be Harmonised by 1st April 2023 and will be published separately
Mice		
Wasps		
Glis		
Squirrels		
Other public health insects		
EH6 PRIVATE WATER SUPPLIES		
Undertake a risk assessment of a Private Water Supply / Distribution system	£500	£500
Undertake a sampling visit to a Private Water Supply / Distribution system	£100	£100
Undertake an investigation visit to a Private Water Supply / Distribution system	£100	£100
Undertake check monitoring analysis of a Private Water Supply / Distribution system	£100	£100
Undertake Audit monitoring analysis of a Private Water Supply / Distribution system	£500	£500
Grant authorisation to a Private Water Supply / Distribution system	£100	£100
EH7 Strategic Environment/ Pollution Reduction		
Contaminated Land:		
Professional Opinion - Contaminated land enquiries per hour -	Officer time	Officer time
Copies of plans and information regarding a contaminated land site.	£54 + officer time	£59 + officer time
NOISE CONTROL - Works in Default	Officer time	Officer time
Charge for provision of witness statements under various Acts of Parliament	£70 + officer time	£76 + officer time
ENVIRONMENTAL INFORMATION - Enquiries in respect of Land Contamination	£32	£35
Environmental Information Regulation requests	£42	£46

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Current fees 2022/23	Proposed Fees 23/24
EH8 Environmental Permitting* These fees are set by DEFRA and renewed in April each year			
	Subsistence Reduced Fee Activity HIGH Risk	£548	£548
	Application Fee - Standard Process	£1,650	£1,650
	Application Reduced Fee Activity (except Vehicle Refinisher):		£0
	Low	£79	£79
	Medium	£158	£158
	High	£237	£237
	Application PVR 1 & 2	£257	£257
	Application Vehicle Refinisher	£362	£362
	Application - Mobile Crusher first and second permits. For additional permits or reduced fees contact Service.	£1,650	£1,650
	Part B Standard Process Transfer	£169	£169
	Part B Standard Process Partial Transfer	£497	£497
	Part B New Operator at low risk Reduced Fee Activity	£78	£78
	Surrender all Part B Activities	£0	£0
	Part B Substantial Change - Standard Process	£1,050	£1,050
	Part B Substantial Change- Standard where substantial change results in new PPC activity	£1,650	£1,650
	Part B Substantial Change- Reduced Fee Activity	£102	£102
	Reduced Fee Activity - Partial Transfer	£47	£47
	QUARTERLY PAYMENT OPTION ALL IPPC - Additional Charge	£0	£0
	Additional fee for operating without a permit - standard process	£1,188	£1,188
	Additional fee for operating without a permit - reduced fee	£71	£71
	Application fee – dry cleaner and PVRI only	£155	£155
	Subsistence – dry cleaner or PVRI only Low	£79	£79
	Subsistence – dry cleaner or PVRI only Medium	£158	£158
	Subsistence – dry cleaner or PVRI only High	£237	£237
	Subsistence PVR I and II combined Low	£113	£113
	Subsistence PVR I and II combined Medium	£226	£226
	Subsistence PVR I and II combined High	£341	£341
	Late payment fee for subsistence fee	£52	£52
	Temporary transfer – first transfer	£53	£53
	Temporary transfer – repeat following enforcement or warning	£53	£53
	A2 Additional fee for operating without a permit	£1,188	£1,188
	A2 Late payment fee	£52	£52
	A2 Variation	£1,368	£1,368
	A2 Substantial Variation (where 9 (2) (a) or 9 (2) (b) of the scheme applies)	£3,363	£3,363
	A2 Transfer	£235	£235
	A2 Partial transfer	£698	£698
	A2 Surrender	£698	£698
EH9 Caravan and Mobile Homes (Previously C/SBDC legacy function)			
	New Site Licence Application Fee	£550	£600
	Annual fee	£306	£330
	Deposit/change of Site Rules	£41	£40
	Transfer/amendment of a Site Licence	£142	£150
Housing Enforcement / HMO			
H1	HMO Licence fees (for properties with 5 bedrooms; for each additional bedroom there will be a fee of £25.)		
	New Proactive application	£800	£870
	New application through enforcement	£1,000	£1,090
	New Proactive application and Landlord Association member	£700	£760
	Proactive application renewal	£500	£550
	Application renewal through enforcement	£1,000	£1,090
	Proactive application renewal Landlord Association member	£400	£440
	Enforcement Charges will be charged on an blended officer hourly rate	£0	£0
Licencing			
H2	Registration Fees - Acupuncturists, Tattooists, EarPiercing & Electrolysis		
	Registration of:- Acupuncturists Tattooists, Ear Piercing and Electrolysis Premises	£220	£220
	Additional Operator at new acupuncture/ear piercing/tattooing/electrolysis business (one operator)	£60	£60
	Additional Operator at existing acupuncture/ear piercing/tattooing/electrolysis business (one operator)	£30	£30
Disabled Facilities Grant			
	15% charge for council managing DFG grant funded improvements		
	Staying put grant charge for officers time up to max grant of £30k per Housing, Grants, construction & regeneration act 1996		
	Fee is not statutory and is charged at discretion of Council		
	Grants over £30k no fee is charged		

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Proposed Fees 2022/23	Proposed Fees 2023/24
C10	Registration Services		
	Marriages and Civil Partnerships (Pearl fee incl x2 certs)		
	Register Office (statutory fee)	£46.00	£46.00
	John Hampden Room, Disraeli Room & Midsomer Court (Sapphire fee incl x2 certif)		
	Monday - Saturday	£385.00	£397.00
	Sunday & Bank Holidays	£540.00	£556.00
	Registration Offices - fixed times (Emerald fee incl x2 cert)		
	Disraeli Room (Beaconsfield Old Town) - Monday at 10am & 10.45am	£285.00	£294.00
	John Hampden Room (County Hall, Aylesbury) - Tuesday at 10am & 10.45am	£285.00	£294.00
	The Dashwood Room (High Wycombe) - Wednesday at 10am & 3.30pm	£285.00	£294.00
	Approved Venues (Ruby fee incl x2 cert)		
	Monday - Saturday	£665.00	£685.00
	Sunday and Bank Holidays	£715.00	£736.00
	Ceremonies at an Approved Venue between 5.30pm - 7pm on a Friday or Saturday - in addition to Approved Venue fee	£255.00	£263.00
	Venue licence fee (fee is the same for renewing a licence)	£2,250.00	£2,340.00
	Celebratory ceremonies - Namings, Renewal of Vows Commitment and Civil Partnership Conversion		
	All Approved Venues		
	Monday - Saturday	£375.00	£386.00
	Sunday and Bank Holidays	£515.00	£530.00
	Non-Approved venues (for ceremony and inspection of venue)		
	Monday - Saturday	£500.00	£515.00
	Sunday and Bank Holidays	£645.00	£665.00
	**Inspection Fee (to be added to ceremony fee)	£231.00	£231.00
	Civil Marriage/ Civil Partnership combined with a Celebratory Ceremony	£890.95	£971.14
	Converting a Civil Partnership to a Marriage		
	Passport forms for Newly Weds and Civil Partners (Completion of PD2 form)	£25.00	£25.00

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Proposed Fees 2022/23	Proposed Fees 2023/24
	Nationality and Citizenship Fees		
	Private Citizenship Ceremonies		
	Monday - Friday	£220.00	£227.00
	Saturday	£310.00	£319.00
	Sunday	£350.00	£361.00
	All Birth, Death, Marriage or Civil Partnership certificates*		
	Standard Statutory Service includes 1 certificate and 2nd class postage*	£11.00	£11.00
	Priority Statutory Service (24 hour) includes 1 certificate and 1st class postage*	£35.00	£35.00
	Religious building, housebound and detained fees		
	Housebound Wedding - Registrar's Attendance	£84.00	£84.00
	Housebound Notice	£47.00	£47.00
	Detained Wedding - Registrar's Attendance	£94.00	£94.00
	Detained Notice	£68.00	£68.00
	Religious Wedding - Registrar's Attendance	£86.00	£86.00
	Certification of a place of meeting for religious worship	£29.00	£29.00
	Registration of a building for the solemnization of marriages between a man and a woman	£123.00	£123.00
	Registration of a building for the solemnization of marriages of same sex couples (previously registered for heterosexual marriage)	£64.00	£64.00
	Registration of a building for the solemnization of marriages of same sex couples (not previously registered for heterosexual marriage)	£123.00	£123.00
	Registration of a building for the solemnization of marriages of a man and a woman (not previously registered for same sex marriage)	£64.00	£64.00
	Joint application for the registration of a building for the marriage of a man and a woman and same sex couples	£123.00	£123.00
	Other fees		
	Ceremony Booking amendment fee	£49.00	£50.00
	Notice booking (converts to statutory fee)	£35.00	£35.00
	Notice booking amendment	£26.00	£27.00
	Notice booking - non attendance	£35.00	£35.00
	Ceremony cancellation admin charge (non refundable)	£45.00	£45.00
	General Search of SR indexes up to hours	£18.00	£18.00
	Registrar General's Licence Notice	£3.00	£3.00
	Attending a Registrar General's marriage/CP (payable to Registrar)	£2.00	£2.00

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Proposed Fees 2022/23	Proposed Fees 2023/24
C4	Coroner Service		
	Request for archived file	£27.00	£29.00
	Request for post mortem report	£6.50	£7.00
	Request for recording of inquest hearing	£11.50	£13.00
	Request for confirmation of a transcript	£27.00	£29.00
C5	Trading Standards		
	<u>Fees for Licensing</u>		
	<u>Petroleum Spirit</u>		
	<u>Petroleum Storage Certificate to keep petroleum spirit of a quantity:</u>	<u>1 Year Licence Fee</u>	
	Not exceeding 2,500 litres	£45.00	ALL TRADING STANDARDS FEES TO BE AGREED IN CONJUNCTION WITH SURREY COUNTY COUNCIL
	Exceeding 2,501 litres but not exceeding 50,000 litres	£61.00	
	Exceeding 50,000 litres	£128.00	
	<u>Environmental Survey Requests</u>		
	Site searches of premises where petroleum has been stored	£103.20	
	<u>Weights and Measures</u>		
	Hourly rate of charge based on average cost of supplying an officer, including the provision of technical and admin support staff and relevant overheads. Where more than one officer is supplied, the charge will be multiplied.	£103.20	
	Charge for 15 Mins	£25.80	
	Charge for 30 Mins	£51.60	
	Charge for 45 Mins	£77.40	
	Out of hours working (subject to staff being available) - 150% to be added to fee and call out charge		Outside 8.00am to 5.00pm Mon to Fri - 150% to be added to fee and call out charge - Bank Holidays - 150% to be added to fee and call out charge. (e.g. £100 fee becomes £250)
	Certificate of errors - fee for provision of certificate containing results of errors found on testing	£103.20	
	Merchant Shipping Act (hourly rate not applicable). Certification of a weighbridge operator. Charge call-out fee plus:	£103.20	
	Operator fails	£103.20	
	Operator passes	£103.20	
	Supply of replacement certificate (no call-out fee)	£26.40	
	<u>Business Advice and Information Services</u>		
	1st half hour of advice or information to a registered Buckinghamshire business	Free of charge	
	Subsequent chargeable advice or information is charged at the prevailing hourly rate using 15 min units (minimum charge half hr)	£103.20	
	Submission of food or cosmetic samples to the services public analyst		Charged at cost payable to public analyst plus one hours consultancy at the prevailing hourly rate

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Proposed Fees 2022/23	Proposed Fees 2023/24
	<u>Small Primary Authority Partnership (PAYG) other charges may also apply</u>		
	Easy 123 Partnership, set-up charge free, includes 3 hours of advice for Skills for Work Consumer Rights e-learning	£200.00	
	Easy 123 Partnership renewal fee as Direct PAYG single regulator partnership (other options available)		
	Subsequent chargeable advice or information at the prevailing hourly rate using 15 minute units (minimum charge half hour)	£103.20	
	Prepay Direct Primary Authority Partnership including 16 (was 17) hours of advice or consultation (valid for 12 months)	£1,622.25	
	Prepay Coordinated Primary Authority Partnership Initial set-up fee including 16 (was 17) hours of advice or consultation (valid for 12 months)	£1,770.00	
	Add initial set-up fee for Environmental Health as part of Primary Authority Partnership	£133.00	
	Add initial set-up fee for Surrey Fire & Rescue as part of Primary Authority Partnership	£133.00	
	Prepay Direct renewal fee including 16 hours of advice or consultation (valid for 12 months)	£1,398.00	
	Prepay Coordinated renewal fee including 16 (was 17) hours of advice or consultation (valid for 12 months)	£1,430.00	
	Add renewal fee for Environmental Health as part of Primary Authority Partnership	£66.50	
	Add renewal fee for Surrey Fire & Rescue as part of Primary Authority Partnership	£66.50	
	Should additional hours be required during any year they may be purchased at the prevailing hourly rate	£103.20	
	<u>Pay As You Go (PAYG) other charges may also apply</u>		
	Set up charge for Direct (PAYG) Trading Standards Primary Authority Partnership	£322.00	
	Set-up charge for Coordinated (PAYG) Primary Authority Partnerships	£480.00	
	Set up charge for Single Point of Contact Direct (PAYG) Primary Authority Partnership Plus 1 regulator	£455.00	
	Set up charge for Single Point of Contact Direct (PAYG) Primary Authority Partnership Plus 2 regulator	£588.00	
	Set up charge for Single Point of Contact Direct (PAYG) Primary Authority Partnership Plus 3 regulator	£721.00	
	Set up charge for Single Point of Contact Coordinated (PAYG) Primary Authority Partnership Plus 1 regulator	£613.00	
	Set up charge for Single Point of Contact Coordinated (PAYG) Primary Authority Partnership Plus 2 regulator	£746.00	
	Set up charge for Single Point of Contact Coordinated (PAYG) Primary Authority Partnership Plus 3 regulator	£879.00	
	Renewal charge for Direct (PAYG) Trading Standards Primary Authority Partnership	£108.00	
	Renewal charge for Coordinated (PAYG) Trading Standards Primary Authority Partnership	£140.00	
	Renewal charge for Single point of contact PAYG Direct Primary Authority Partnership plus 1 regulator	£174.40	
	Renewal charge for Single point of contact PAYG Direct Primary Authority Partnership plus 2 regulator	£240.90	
	Renewal charge for Single point of contact PAYG Direct Primary Authority Partnership plus 3 regulator	£307.40	
	Renewal charge for Single point of contact PAYG Coordinated Primary Authority Partnership Plus 1 regulator	£206.50	
	Renewal charge for Single point of contact PAYG Coordinated Primary Authority Partnership Plus 2 regulator	£273.00	
	Renewal charge for Single point of contact PAYG Coordinated Primary Authority Partnership Plus 3 regulator	£339.50	
	Bespoke Primary Authority Partnerships quoted individually to specified services and renewals - Certain bespoke activities may attract VAT - you will be notified if this is the case	£0.00	

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Proposed Fees 2022/23	Proposed Fees 2023/24
	<u>Additional charges applicable to all Primary Authority Partnerships</u>		
	Mileage for the purpose of chargeable advice and Primary Authority inside Buckinghamshire & Surrey boundaries (excluding Environmental Health)	Free of charge	
	Mileage for the purpose of chargeable advice and Primary Authority outside Buckinghamshire & Surrey boundaries and for Environmental Health officers outside of the geographical boundaries of the District or Borough	£0.45ppm	
	Analysis and consultancy as part of business advice and or Primary Authority services	Charged at cost of analysis plus 1 hour	
	<u>Business training</u>		
	1/2 day	£310.00	
	Full day	£620.00	
	Training events e.g. Allergen training per individual delegate	Various, specific to each event	
	e-learning - http://skillsforwork.bucksandsurreytradingstandards.gov.uk/	Courses individually priced	

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Description	Current Fees 2022/23	Proposed Fees 2023/24
Planning Service				
P1	Find out if planning permission is required?	Email/letter informally confirming if planning permission is required.	£83.00	£90.00
P2	Planning History Check	Email confirming recent planning history of your property	£127.00	£138.00
P3	Pre-Application Advice			
a)	Householder and residential			
	Householder: extensions, outbuildings, etc.	Written advice only	£212.00	£231.00
	New single dwelling	Initial meeting with written advice	£477.00	£520.00
	2 to 9 dwellings (new or converted)	Initial meeting with written advice	£833.00	£908.00
	10 to 24 dwellings	Initial meeting with written response	£1,018.00	£1,110.00
	25 to 199 dwellings	Initial meeting with written response	£2,122.00	£2,313.00
	200+ dwellings	Initial meeting with written response	£4,244.00	£4,626.00
b)	Commercial			
	Up to 100m2	Initial meeting with written response	£509.00	£555.00
	Over 100m2 up to 500m2	Initial meeting with written response	£637.00	£694.00
	Over 500m2 up to 1000m2	Initial meeting with written response	£955.00	£1,041.00
	Over 1000m2 to 5000m2	Initial meeting with written response	£1,273.00	£1,388.00
	Over 5000m2	Initial meeting with written response	£2,546.00	£2,775.00
c)	Minerals & Waste Advice			
	Mineral and Land-Fill Energy From Waste Applications		£2,546.00	£2,775.00
	Waste Applications		£1,591.00	£1,734.00
d)	Other			
	All other types of development (e.g. from fences to major infrastructure projects, etc)	Initial meeting with written response	Bespoke based on hourly rates	Bespoke based on hourly rates
P4	Follow-on planning advice			
	After you've been given initial advice, or following a planning decision, you may wish to use our follow-on advice service including PPA	This is a bespoke service intended to close down the last remaining issues of a proposal. If the follow-on advice includes any specialist input (for example, on trees or urban design) the will be included in a quote coordinated by the case officer.	Bespoke based on hourly rates	Bespoke based on hourly rates
P5	Validation advice service			
	a) Advice from a Planning Technician on how to make your planning application valid	Advice via telephone. (Level of service will be dependent on the complexity of your issues).	£27.00	£29.00
	b) Advice from a Planning Technician on how to make your planning application valid	Advice via a face-to-face meeting. (Level of service will be dependent on the complexity of your issues).	£53.00	£58.00
P6	Enforcement/ Compliance			
	a) Was a notice complied with?	Check records and provide details of compliance check and case closure	£265.00	£289.00
	b) Will you withdraw a notice from the register	If Notice has been complied with and breach cannot reoccur withdraw it.	£265.00	£289.00

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Description	Current Fees 2022/23	Proposed Fees 2023/24
P7	Highways Development Management			
	Section 278 and 38 Agreements	12% of first 500k THEN 9% of £500k-1.5m THEN 6% of 1.5 to 2m THEN 4% of above 2m (minimum charge of £5,000)	Bespoke	Bespoke
	Section 184 Licence Fees	A Section 184 Agreement (Highways Act 1980) requires a developer to enter into an Agreement with the Highway Authority for the construction or alteration of an access relating to a new development	£2,016.00	£2,197.00
	Retrospective s184 Licence Fees	A Section 184 Agreement (Highways Act 1980) requires a developer to enter into an Agreement with the Highway Authority for the construction or alteration of an access relating to a new development (retrospective)	£2,652.00	£2,891.00
	Road Space Booking	Any works planned within the public highway must have an approved road space booking.	£164.80	£164.80
	Retrospective Road Space Booking	Any works planned within the public highway must have an approved road space booking (retrospective)	£329.60	£329.60
a)	Pre-application Advice - Householder and residential			
	Householder: extensions, outbuildings, etc.	Initial meeting with written response	£99.00	£108.00
	New single dwelling	Initial meeting with written response	£99.00	£108.00
	2 to 9 dwellings (new or converted)	Initial meeting with written response	£394.00	£429.00
	10 to 24 dwellings	Initial meeting with written response	£656.00	£715.00
	25 to 199 dwellings	Initial meeting with written response	£1,573.00	£1,715.00
	200+ dwellings	Initial meeting with written response	£5,245.00	£5,717.00
b)	Pre-application Advice - Commercial			
	Up to 100m2	Initial meeting with written response	£197.00	£215.00
	Over 100m2 up to 500m2	Initial meeting with written response	£787.00	£858.00
	Over 500m2 up to 1000m2	Initial meeting with written response	£1,311.00	£1,429.00
	Over 1000m2 to 5000m2	Initial meeting with written response	£2,361.00	£2,573.00
	Over 5000m2	Initial meeting with written response	£5,245.00	£5,717.00
	Highways DM PPA Charges	Hourly rate for Highway Project officers	£115.00	£125.00
P8	S106 Agreements			
	s106 compliance	Check records and provide details of compliance	£265.00	£289.00
	s106 monitoring contributions (Highway / Education)	Minor developments (less than 10 units) and/or 1000sqm commercial floor space	£1,061.00	£1,156.00
		Major (small) Development (10-100 units) and/or 1000sqm - 10,000sqm commercial floor space	£1,910.00	£2,082.00
		Major (large) Development (100-250 units) and/or 10,000sqm - 75,000sqm commercial floor space	£2,652.00	£2,891.00
		Exceptional Site (250+ units) and/or 75,000sqm commercial floor space	Bespoke	Bespoke
P9	Flood Management Sustainable Drainage			
	Minor application (less than 10 dwellings or 999 square metres of floor space or under 0.99ha)	Written advice Meeting at offices Site visit or meeting at external location	£93.00 £112.00 £168.00	£101.00 £122.00 £183.00
	Major application (10 to 200 dwellings or 1000 to 2500 square metres of floor space or 1ha to 19.9ha)	Written advice Meeting at offices Site visit or meeting at external location	£150.00 £259.00 £387.00	£164.00 £282.00 £422.00
	Large-major (201 dwellings or greater and 6001 square metres of floor space or greater OR 20ha or greater)	Written advice Meeting at offices Site visit or meeting at external location	£194.00 £290.00 £462.00	£211.00 £316.00 £504.00
	Application for land drainage consent per structure		£50.00	£50.00
P10	Planning copying charges			
	Microfiche copy (where planning register held only on microfiche)	For each case, inclusive of decision notice	£13.00	£14.00
	Statutory documents	Planning decision notice, appeal decision, Tree preservation order, etc.	£13.00	£14.00

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Description	Current Fees 2022/23	Proposed Fees 2023/24
Statutory fees for Planning Applications as set out in The Town and Country Planning (Fees for Applications, Deemed Applications, Requests and Site Visits) (England) (Amendment) Regulations 2017				
SP1	Householder		£206.00	£206.00
	Full Planning Permission		£96-£300,000	£96-£300,000
	Outline Planning Permission		£464-£150,000	£464-£150,000
	Permission in Principle		£402 per 0.1ha	£402 per 0.1ha
SP2	Listed Building Consent	Exempt from fees	£0.00	£0.00
SP3	Advertisement Consent	Business	£132.00	£132.00
		Other	£462.00	£462.00
SP4	Lawful Development Certificate (Existing)	Fee as shown or relevant full application fee	£234.00	£234.00
	Lawful Development Certificate (Proposed)	50% of full application fee	£0.00	£0.00
SP5	Certificate of Appropriate Alternative development		£234.00	£234.00
SP6	Approval of Reserved Matters	Full application fee or fee as shown if already paid	£462.00	£462.00
SP7	Removal or variation of condition		£234.00	£234.00
SP8	Approval of condition details	Householder	£34.00	£34.00
		Other	£116.00	£116.00
SP9	Technical Details Consent	Full application fee		
SP10	Non-material amendment	Householder	£34.00	£34.00
		Other	£234.00	£234.00
SP11	Application for works to trees covered by a TPO or in a Conservation Area	Exempt from fees	Exempt	Exempt
SP12	Application for Hazardous Substances Consent	Exempt from fees	Exempt	Exempt
SP13	Prior Notification Applications			
	Part 1, Class A	Larger home extensions	£96.00	£96.00
	Part 1, Class AA	Enlargement of a dwellinghouse by construction of additional storeys	£96.00	£96.00
	Part 3, Class C	change of use from retail / betting office / pay day loan shop or casino to restaurant or café	£96.00	£96.00
		Including building operations associated with the change of use	£206.00	£206.00
	Part 3, Class J	change of use from retail / betting office or pay day loan shop to assembly and leisure	£96.00	£96.00
	Part 3, Class JA	change of use from retail / financial and professional services/ takeaway / betting office / payday loan shop or launderettes to offices	£96.00	£96.00
	Part 3, Class M	change of use from retail / financial and professional services/ takeaways / specific sui generis uses (betting office, pay day loan shop, laundrette, specified mixed use) to dwellinghouses	£96.00	£96.00
		Including building operations associated with the change of use	£206.00	£206.00
	Part 3, Class N	change of use from specific sui generis uses (amusement arcade, casino) to dwellinghouses	£96.00	£96.00
		Including building operations associated with the change of use	£206.00	£206.00
	Part 3, Class O	change of use from offices to dwellinghouses	£100 per dwelling	£100 per dwelling
	Part 3, Class P	change of use from storage or distribution centre to dwellinghouses	£96.00	£96.00
	Part 3, Class PA	change of use from light industrial buildings, or land within its curtilage, to dwellinghouses	£96.00	£96.00
	Part 3, Class Q	change of use from agricultural buildings, (with building operations reasonably necessary for the conversion) to dwellinghouses	£96.00	£96.00
		Including building operations associated with the change of use	£206.00	£206.00
	Part 3, Class R	change of use from agricultural buildings to flexible commercial use (shops, financial and professional services, restaurants and cafes, business, storage and distribution, hotels, or assembly and leisure)	£96.00	£96.00
	Part 3, Class S	change of use from agricultural buildings to state-funded school or registered nursery	£96.00	£96.00
	Part 3, Class T	change of use from business/hotels/etc,(B1 office, C1 hotels, C2 residential institution, C2a secure residential institution, D2 assembly and leisure) to state-funded school or registered nursery	£96.00	£96.00
	Part 4, Class CA	provision of a temporary state-funded school on previously vacant commercial land	£96.00	£96.00
	Part 4, Class E	temporary use of buildings or land for film-making processes	£96.00	£96.00
	Part 6, Class A	works on agricultural land (over 5 hectares in size)	£96.00	£96.00
	Part 6, Class B	works on agricultural land (between 0.4 and 5 hectares in size)	£96.00	£96.00
	Part 6, Class E	works on land for forestry	£96.00	£96.00
	Part 7, Class C	erection or construction of a click-and-collect facility	£96.00	£96.00
	Part 7, Class M	The erection, extension or alteration of a university building	£96.00	£96.00
	Part 9, Class D	toll road facilities	£96.00	£96.00
	Part 11, Class B	building operations associated with demolition of a building	£96.00	£96.00
	Part 14, Class J	installation or alteration of solar equipment on non-domestic buildings	£96.00	£96.00
	Part 16, Class A	works for communication development	£462.00	£462.00
	Part 18 Class A	Miscellaneous development under local or private Act of Parliament or Order approved by Houses of Parliament under the Harbours Act 1964	£96.00	£96.00

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Description	Current Fees 2022/23	Proposed Fees 2023/24
	Part 20, Class ZA	Demolition of buildings (single purpose built detached block of flats or a B1(a), B1(b) or B1(c) office building) and construction of new dwellinghouses in their place	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwelling houses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwelling houses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)
	Part 20, Class A	New dwellinghouses on detached blocks of flats	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwellinghouses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwellinghouses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)
	Part 20, Class AA	New dwellinghouses on detached buildings in commercial or mixed use	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwelling houses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwelling houses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)
	Part 20, Class AB	New dwellinghouses on terraced buildings in commercial or mixed use	Not more than 50 dwellinghouses £334 for each dwellinghouse. More than 50 dwellinghouses £16,525 + £100 for each dwellinghouse in excess of 50 (max fee £300,000)	Not more than 50 dwellinghouses £334 for each dwellinghouse. More than 50 dwellinghouses £16,525 + £100 for each dwellinghouse in excess of 50 (max fee £300,000)
	Part 20, Class AC	New dwellinghouses on terraced buildings in use as dwellinghouses	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwelling houses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwelling houses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)
	Part 20, Class AD	New dwellinghouses on detached buildings in use as dwelling-houses	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwelling houses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)	Not more than 50 dwelling houses £334 for each dwelling house. More than 50 dwelling houses £16,525 + £100 for each dwelling house in excess of 50 (max fee £300,000)
	SP14 Hedgerow removal notice	installation or alteration of solar equipment on non-domestic buildings	Exempt	Exempt
	SP15 Notification of proposed works to trees in conservation areas	works for communication development	Exempt	Exempt
	SP16 Notification under Circular 14/90	Miscellaneous development under local or private Act of Parliament or Order approved by Houses of Parliament under the Harbours Act 1964	Exempt	Exempt

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Description	Current Fees 2022/23	Proposed Fees 2023/24
SP17 Consultations				
SP18 Waste and Mineral Applications				
		Not more than 15 hectares	£234/0.1ha	£234/0.1ha
		More than 15 hectares	£34,934 + £138/0.1ha	£34,934 + £138/0.1ha
	Operations connected with exploratory drilling of oil or natural gas	Not more than 7.5 hectares	£508/0.1ha	£508/0.1ha
		More than 7.5 hectares	£38,070 + £151/0.1ha	£38,070 + £151/0.1ha
	Operations for the winning and working of oil or natural gas	Not more than 15 hectares	£257/0.1ha	£257/0.1ha
		More than 15 hectares	£34,934 + £138/0.1ha	£34,934 + £138/0.1ha
	Other operations	Not coming within the above categories	£234/0.1ha to maximum of £2,028	£234/0.1ha to maximum of £2,028
	Monitoring of Waste and Mineral Sites		£397.00 per visit	£397.00 per visit

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Description	Current Fees 2022/23	Proposed Fees 2023/24
Building Control				
B1	DOMESTIC FEES- Extensions (not including basements)			
		Extension including controllable conservatories up to 10m sq.- Plan and Inspection	£500.00	£500.00
		Extension including controllable conservatories up to 10m sq.- Building Notice Fee	£600.00	£600.00
		Extension including controllable conservatories 10-40m sq.- Plan and Inspection	£700.00	£700.00
		Extension including controllable conservatories 10-40m sq.- Building Notice Fee	£840.00	£840.00
		Extension including controllable conservatories 40-60m sq.- Plan	£450.00	£450.00
		Extension including controllable conservatories 40-60m sq.- Inspection	£400.00	£400.00
		Extension including controllable conservatories 40-60m sq.- Building Notice Fee	£1,020.00	£1,020.00
		Extension including controllable conservatories 60-100m sq.- Plan	£500.00	£500.00
		Extension including controllable conservatories 60-100m sq.- Inspection	£450.00	£450.00
		Extension including controllable conservatories 60-100m sq. Building Notice Fee	£1,140.00	£1,140.00
		Over 100m sq.	QUOTE	QUOTE
B2	DOMESTIC FEES- Detached or Attached used solely as domestic garage, carport and/or store			
		Garage/carport/store up to 40m sq. - Plan and Inspection fee	£400.00	£400.00
		Garage/carport/store up to 40m sq. - Building Notice fee	£480.00	£480.00
		Garage/carport/store up to 40m to 100m sq. - Plan and inspection Fee	£480.00	£480.00
		Garage/carport/store up to 40m to 100m sq. - Building Notice fee	£575.00	£575.00
B3	DOMESTIC FEES- Detached buildings (not solely a garage, carport or store) No basement			
		up to 60m sq. Plan	£450.00	£450.00
		up to 60m sq. Inspection	£400.00	£400.00
		up to 60m sq. building Notice Fee	£1,020.00	£1,020.00
		Over 60m sq. and up to 100m sq. Plan	£500.00	£500.00
		Over 60m sq. and up to 100m sq. Inspection	£450.00	£450.00
		Over 60m sq. and up to 100m sq. building Notice Fee	£1,140.00	£1,140.00
B4	Loft Conversions			
		Loft conversion up to 40m sq.- Plan and Inspection fee	£660.00	£660.00
		Loft conversion up to 40m sq.- Building Notice Fee	£790.00	£790.00
		Loft conversion 40-100m sq.- Plan	£450.00	£450.00
		Loft conversion 40-100m sq.- Inspection	£400.00	£400.00
		Loft conversion 40-100m sq.- Building Notice Fee	£1,020.00	£1,020.00
		Over 100m sq.	QUOTE	QUOTE
B5	Garage Conversion to habitable room/s (not forming self-contained living/unit)			
		Garage Conversion (any size) - Plan and Inspection fee	£450.00	£450.00
		Garage Conversion (any size) - Building Notice Fee	£540.00	£540.00
B6	Controllable electrical work (Not competent persons schemes)			
		Rewire/partial rewire of single home/dwelling Plan and inspection fee	£350.00	£350.00
		Rewire/partial rewire of single home/dwelling Building Notice Fee	£350.00	£350.00
		Any other controllable electrical work Plan and inspection fee	£350.00	£350.00
		Any other controllable electrical work Building Notice Fee	£350.00	£350.00
		Installation of solar panels Plan and inspection Fee	£350.00	£350.00
		Installation of solar panels Building Notice Fee	£350.00	£350.00
B7	Structural and Other Alterations to a Building			
		Estimated cost less than £5,000- Plan and Inspection	£350.00	£350.00
		Estimated cost less than £5,000- Building Notice Fee	£350.00	£350.00
		Estimated cost £5,000-£25,000- Plan and Inspection	£475.00	£475.00
		Estimated cost £5,000- £25,000- Building Notice Fee	£570.00	£570.00
		Estimated cost £25,000-£50,000- Plan and inspection fee	£700.00	£700.00
		Estimated cost £25,000- £50,000- Building Notice Fee	£840.00	£840.00
		Estimated cost £50,000-£100,000- Plan	£400.00	£400.00
		Estimated cost £50,000-£100,000- Inspection	£460.00	£460.00
		Estimated cost £50,000- £100,000- Building Notice Fee	£1,035.00	£1,035.00

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Description	Current Fees 2022/23	Proposed Fees 2023/24
B8	Energy Efficiency Improvements (not Competent Persons Scheme)			
		Windows/Doors- Up to 20 installed- Plan and inspection Fee	£200.00	£200.00
		Windows/Doors- Up to 20 installed- Building Notice Fee	£200.00	£200.00
		Windows/Doors- over 20 installed Plan and inspection Fee	£250.00	£250.00
		Windows/Doors- over 20 installed Building Notice Fee	£250.00	£250.00
		Renovation of a thermal element Plan and inspection Fee	£200.00	£200.00
		Renovation of a thermal element Building Notice Fee	£200.00	£200.00
		New and replacement boiler/heating appliance Plan and inspection Fee	£200.00	£200.00
		New and replacement boiler/heating appliance Building Notice Fee	£200.00	£200.00
B9	New Houses and Flats			
		1 Dwelling- Plan Fee	£400.00	£400.00
		1 Dwelling- Inspection Fee	£465.00	£465.00
		1 Dwelling- Building Notice Fee	£1,038.00	£1,038.00
		2 Dwellings- Plan Fee	£500.00	£500.00
		2 Dwellings-- Inspection Fee	£700.00	£700.00
		2 Dwellings- Building Notice Fee	£1,440.00	£1,440.00
		3 Dwellings-- Plan Fee	£650.00	£650.00
		3 Dwellings-- Inspection Fee	£850.00	£850.00
		3 Dwellings-- Building Notice Fee	£1,800.00	£1,800.00
		4 Dwellings-- Plan Fee	£750.00	£750.00
		4 Dwellings-- Inspection Fee	£1,100.00	£1,100.00
		4 Dwellings-- Building Notice Fee	£2,220.00	£2,220.00
		5 Dwellings-- Plan Fee	£850.00	£850.00
		5 Dwellings-- Inspection Fee	£1,250.00	£1,250.00
		5 Dwellings-- Building Notice Fee	£2,520.00	£2,520.00
		Over 5 Units - QUOTE	QUOTE	QUOTE
B10	Replacement Windows to Non Domestic Building (based on 1 phase)			
		Up to 20 Including New Shop Fronts- Plan & Inspection	£270.00	£270.00
B11	Renovation of Thermal Element to Non Domestic Building			
		Renovation of thermal element- Plan & inspection	£350.00	£350.00
		Renovation of thermal element- Building Notice Fee	£350.00	£350.00
B12	Structural and other Alterations to Non Domestic Buildings			
		less than £5,000- Plan & Inspection fee	£500.00	£500.00
		£5,000 to £25,000- Plan and inspection fee	£650.00	£650.00
		£25,000 to £50,000- Plan and inspection fee	£800.00	£800.00
B13	Other Charges			
		Demolition Notices	Free	Free
		Building Control Property History Search		
		Reopening of old applications less than 3 years since last visit	Free	Free
		Reopening of old applications 3 - 10 years since last visit	£50.00	£50.00
		Reopening of old applications Over 10 years since last visit	£75.00	£75.00

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Description	Current Fees 2022/23	Proposed Fees 2023/24
Street Naming / Numbering				
S1	Numbering / House name change		£97.00	£106.00
	Alias house name addition/change		£97.00	£106.00
S2	Street Naming for New Properties			
	1 property		£194.00	£211.00
	2 – 5 properties		£309.00	£337.00
	6 – 25 properties		£361.00	£393.00
	26 – 75 properties		£618.00	£674.00
	76-100 properties		£865.00	£943.00
	100+ properties		TBC with developer	TBC with developer
S3	Additional Costs of Street Naming & Numbering			
	Additional charge where this includes naming of a street		£438.00	£477.00
S4	Rename or renumbering of street where requested by residents			
	1 – 5 properties		£1,071.00	£1,167.00
	6 – 25 properties		£1,371.00	£1,484.00
	26 – 75 properties		£1,712.00	£1,866.00
	76+ properties		£2,359.00	£2,571.00

Schedule of Fees and Charges applicable from 1 April 2022

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Fees are inclusive of VAT where applicable

Ref	Service	All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
Waste Services					
W1 REFUSE and RECYCLING Bin Replacements					
	Wheeled Bin and Delivery - 140 Litre		£32.00	£44.00	£44.00
	Wheeled Bin and Delivery - 180 Litre		£32.00	£44.00	£44.00
	Wheeled Bin and Delivery - 240 Litre		£32.00	£44.00	£44.00
	Wheeled Bin and Delivery - 360 Litre		£32.00	£53.00	£53.00
	Wheeled Bin and Delivery - 660 Litre		not offered	£250.40	£250.40
	Wheeled Bin and Delivery - 1100 Litre		not offered	£278.00	£278.00
	Wheeled Bin - Cost to exchange sizes		not offered	£12.80	£12.80
	Recycling Box and Lid - Delivered		not offered	£7.40	£7.40
	Recycling box and Lid - Pick Up Only (South BC Offices)		not offered	£5.40	£5.40
	Recycling Lid Only - Pick up Only (South BC Offices)		not offered	£2.20	£2.20
	Reusable Bag and Delivery		not offered	£6.40	£6.40
	Reusable Bag - Pick Up Only (South BC Offices)		not offered	£5.40	£5.40
	North Service supply non-reusable sacks for properties without bins		FOC	not offered	not offered
	Outdoor Food Bin and Delivery		£10.60	£6.40	£6.40
	Outdoor Food Bin - Pick Up Only		not offered	£5.40	£5.40
	Indoor Small 5L Food Caddy (if stock available) - Pick Up Only		not offered	£4.20	£4.20
	Full set standard (140 litre refuse/ 240 recycling bin, food bin, caddy)		£127.30	not offered	not offered
	Full set standard (180 litre, 240 recycling, 45 litre box, food bin, caddy)		not offered	£102.90	£102.90
	Sale of Litter Pickers		not offered	£16.00	£16.00
	Wheelie Bin Hire per year - 240 Litre		not offered	£36.10	£36.10
W2 Contract Services					
Garden Waste					
	Garden Waste		£50.00	£50.00	Free
	Green Waste Annual Charge - 2nd Subscription		£50.00	£50.00	£72.10
Street Bins					
	Dog Bin and Installation		£334.20	£262.00	£262.00
	Dog Bin Relocation		£138.00	£138.00	£138.00
	Dog Bin Empty – annual charge				
	- 52 empties		£67.40	not offered	£191.00
	- 78 empties		£97.00	not offered	£191.00
	- 104 empties		£126.30	not offered	£191.00
	Litter Bins		£125.10	not offered	not offered
	public bin on parish council land – annual charge per bin (any bin type e.g. dog/ litter etc)		not offered	£69.00	£69.00
Bulky Waste					
	Bulky Waste Collection - minimum charge for up to three items		£50.00	£50.00	£50.00
	Bulky Waste Collection - 4-6 items		£100.00	£100.00	£100.00
	Bulky Waste Collection - 7-9 items		£150.00	£150.00	£150.00
	Bulky Waste Collection (for those on means tested benefits)		£19.00	£19.00	£19.00
Charges for Management Agents					
	Special Empty of Contaminated Bins - 2 Wheeled (per 240 l bin)		£64.00	£35.00	£35.00
	Special Empty of Contaminated Bins - 2 Wheeled (per 360 l bin)		£64.00	£47.00	£47.00
	Special Empty of Contaminated Bins - 4 Wheeled (per bin)		£64.00	£84.00	£84.00
	Bulk Bins Bin Hire per year - 340 Litre		not offered	£50.00	£50.00
	Bulk Bins Bin Hire per year - 660 Litre		not offered	£96.00	£96.00
	Bulk Bins Bin Hire per year - 1100 Litre		not offered	£153.00	£153.00
Schedule 2 - Residual Waste					
	Schools and Other Schedule 2 - Bin Rental 140L-240L		not offered	£73.00	£59.00
	Schools and Other Schedule 2 - Bin Rental 360L		£53.00	£92.00	£74.00
	Schools and Other Schedule 2 - Bin Rental 660L		£99.00	£144.00	£82.00
	Schools and Other Schedule 2 - Bin Rental 1100L		£115.00	£202.00	£133.00
	Schools and Other Schedule 2 - Lift 360L - direct debit customers		£7.00	not offered	not offered
	Schools and Other Schedule 2 - Lift 660L - direct debit customers		£8.00	not offered	not offered
	Schools and Other Schedule 2 - Lift 1100L - direct debit customers		£9.00	not offered	not offered
	Overspill (Side Waste) from a 360 litre bin - direct debit customers		£8.00	not offered	not offered
	Overspill (Side Waste) from a 660 litre bin - direct debit customers		£10.00	not offered	not offered
	Overspill (Side Waste) from a 1100 litre bin - direct debit customers		£12.00	not offered	not offered
	Schools and Other Schedule 2 - Lift 140L-240L		not offered	£4.20	£4.20
	Schools and Other Schedule 2 - Lift 360L - invoiced customers		£7.40	£5.40	£5.40
	Schools and Other Schedule 2 - Lift 660L - invoiced customers		£8.70	£5.40	£5.40
	Schools and Other Schedule 2 - Lift 1100L - invoiced customers		£10.10	£5.40	£5.40
	Overspill (Side Waste) from a 360 litre bin - invoiced customers		£8.40	Overspill not charged	Overspill not charged
	Overspill (Side Waste) from a 660 litre bin - invoiced customers		£10.50	Overspill not charged	Overspill not charged
	Overspill (Side Waste) from a 1100 litre bin - invoiced customers		£12.30	Overspill not charged	Overspill not charged
Recycling Schedule 2 Charges (per lift)					
	Schools and Other Schedule 2 - Lift 360L - invoiced customers		£2.80	not offered	not offered
	Schools and Other Schedule 2 - Lift 660L - invoiced customers		£3.90	not offered	not offered
	Schools and Other Schedule 2 - Lift 1100L - invoiced customers		£5.60	not offered	not offered
	Overspill (Side Waste) from a 360 litre bin		£2.80	not offered	not offered
	Overspill (Side Waste) from a 660 litre bin		£3.90	not offered	not offered
	Overspill (Side Waste) from a 1100 litre bin		£5.60	not offered	not offered
	Food Bin Empty		£6.60	not offered	not offered
	Extra Food Sacks (per roll)		£5.80	not offered	not offered
Other					
	Removal of waste from private land (including managing agents requests)		£165.00	not offered	not offered
	Abandoned Vehicle removal from private property		not offered	£90.20	£90.20
Trade Residual Waste Collections					
	1,100 litre Hire charge per week (Direct Debit customers)		£2.80	not offered	not offered
	660 litre Hire charge per week (Direct Debit)		£2.30	not offered	not offered
	360 litre Hire charge per week (Direct Debit)		£1.10	not offered	not offered
	1,100 lt Cost per empty (Direct Debit)		£16.20	not offered	not offered

Ref	Service	All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
Waste Services					
W1 REFUSE and RECYCLING Bin Replacements					
	Wheeled Bin and Delivery - 140 Litre		£35.00	£48.00	£48.00
	Wheeled Bin and Delivery - 180 Litre		£35.00	£48.00	£48.00
	Wheeled Bin and Delivery - 240 Litre		£35.00	£48.00	£48.00
	Wheeled Bin and Delivery - 360 Litre		£35.00	£58.00	£58.00
	Wheeled Bin and Delivery - 660 Litre		not offered	£273.00	£273.00
	Wheeled Bin and Delivery - 1100 Litre		not offered	£303.00	£303.00
	Wheeled Bin - Cost to exchange sizes		not offered	£14.00	£14.00
	Recycling Box and Lid - Delivered		not offered	£8.00	£8.00
	Recycling box and Lid - Pick Up Only (South BC Offices)		not offered	£6.00	£6.00
	Recycling Lid Only - Pick up Only (South BC Offices)		not offered	£2.00	£2.00
	Reusable Bag and Delivery		not offered	£7.00	£7.00
	Reusable Bag - Pick Up Only (South BC Offices)		not offered	£6.00	£6.00
	North Service supply non-reusable sacks for properties without bins		FOC	not offered	not offered
	Outdoor Food Bin and Delivery		£12.00	£7.00	£7.00
	Outdoor Food Bin - Pick Up Only		not offered	£6.00	£6.00
	Indoor Small 5L Food Caddy (if stock available) - Pick Up Only		not offered	£5.00	£5.00
	Full set standard (140 litre refuse/ 240 recycling bin, food bin, caddy)		£139.00	not offered	not offered
	Full set standard (180 litre, 240 recycling, 45 litre box, food bin, caddy)		not offered	£112.00	£112.00
	Sale of Litter Pickers		not offered	£17.00	£17.00
	Wheelie Bin Hire per year - 240 Litre		not offered	£39.00	£39.00
W2 Contract Services					
Garden Waste					
	Garden Waste		£55.00		
	Green Waste Annual Charge - 2nd Subscription		£55.00		
Street Bins					
	Dog Bin and Installation		£364.00	£286.00	£286.00
	Dog Bin Relocation		£150.00	£150.00	£150.00
	Dog Bin Empty – annual charge				
	- 52 empties		£73.00	£124.00	£124.00
	- 78 empties		£106.00	not offered	£208.00
	- 104 empties		£138.00	not offered	£208.00
	Litter Bins		£136.00	not offered	not offered
	public bin on parish council land – annual charge per bin (any bin type e.g. dog/ litter etc)		not offered	£75.00	£75.00
Bulky Waste					
	Bulky Waste Collection - minimum charge for up to three items		£55.00		
	Bulky Waste Collection - 4-6 items		£110.00		
	Bulky Waste Collection - 7-9 items		£165.00		
	Bulky Waste Collection (for those on means tested benefits)		£21.00		
Charges for Management Agents					
	Special Empty of Contaminated Bins - 2 Wheeled (per 240 l bin)		£70.00	£38.00	£38.00
	Special Empty of Contaminated Bins - 2 Wheeled (per 360 l bin)		£70.00	£51.00	£51.00
	Special Empty of Contaminated Bins - 4 Wheeled (per bin)		£70.00	£92.00	£92.00
	Bulk Bins Bin Hire per year - 340 Litre		not offered	£55.00	£55.00
	Bulk Bins Bin Hire per year - 660 Litre		not offered	£105.00	£105.00
	Bulk Bins Bin Hire per year - 1100 Litre		not offered	£167.00	£167.00
Schedule 2 - Residual Waste					
	Schools and Other Schedule 2 - Bin Rental 140L-240L		not offered	£80.00	£64.00
	Schools and Other Schedule 2 - Bin Rental 360L		£58.00	£100.00	£81.00
	Schools and Other Schedule 2 - Bin Rental 660L		£108.00	£157.00	£89.00
	Schools and Other Schedule 2 - Bin Rental 1100L		£125.00	£220.00	£145.00
	Schools and Other Schedule 2 - Lift 360L - direct debit customers		£8.00	not offered	not offered
	Schools and Other Schedule 2 - Lift 660L - direct debit customers		£9.00	not offered	not offered
	Schools and Other Schedule 2 - Lift 1100L - direct debit customers		£10.00	not offered	not offered
	Overspill (Side Waste) from a 360 litre bin - direct debit customers		£9.00	not offered	not offered
	Overspill (Side Waste) from a 660 litre bin - direct debit customers		£11.00	not offered	not offered
	Overspill (Side Waste) from a 1100 litre bin - direct debit customers		£13.00	not offered	not offered
	Schools and Other Schedule 2 - Lift 140L-240L		not offered	£4.60	£4.60
	Schools and Other Schedule 2 - Lift 360L - invoiced customers		£8.10	£5.90	£5.90
	Schools and Other Schedule 2 - Lift 660L - invoiced customers		£9.50	£5.90	£5.90
	Schools and Other Schedule 2 - Lift 1100L - invoiced customers		£11.00	£5.90	£5.90
	Overspill (Side Waste) from a 360 litre bin - invoiced customers		£9.20	Overspill not charged	Overspill not charged
	Overspill (Side Waste) from a 660 litre bin - invoiced customers		£11.40	Overspill not charged	Overspill not charged
	Overspill (Side Waste) from a 1100 litre bin - invoiced customers		£13.40	Overspill not charged	Overspill not charged
Recycling Schedule 2 Charges (per lift)					
	Schools and Other Schedule 2 - Lift 360L - invoiced customers		£3.10	not offered	not offered
	Schools and Other Schedule 2 - Lift 660L - invoiced customers		£4.30	not offered	not offered
	Schools and Other Schedule 2 - Lift 1100L - invoiced customers		£6.10	not offered	not offered
	Overspill (Side Waste) from a 360 litre bin		£3.10	not offered	not offered
	Overspill (Side Waste) from a 660 litre bin		£4.30	not offered	not offered
	Overspill (Side Waste) from a 1100 litre bin		£6.10	not offered	not offered
	Food Bin Empty		£7.20	not offered	not offered
	Extra Food Sacks (per roll)		£6.30	not offered	not offered
Other					
	Removal of waste from private land (including managing agents requests)		£180.00	not offered	not offered
	Abandoned Vehicle removal from private property		not offered	£98.00	£98.00
Trade Residual Waste Collections					
	1,100 litre Hire charge per week (Direct Debit customers)		£3.10	not offered	not offered
	660 litre Hire charge per week (Direct Debit)		£2.50	not offered	not offered
	360 litre Hire charge per week (Direct Debit)		£1.20	not offered	not offered
	1,100 lt Cost per empty (Direct Debit)		£18.00	not offered	not offered

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	660 lt Cost per empty (Direct Debit)		£13.30	not offered	not offered		£14.00	not offered	not offered
	360 lt Cost per empty (Direct Debit)		£11.00	not offered	not offered		£12.00	not offered	not offered
	1,100 lt Overspill (side waste) (Direct Debit)		£19.60	not offered	not offered		£21.00	not offered	not offered
	660 lt Overspill (side waste) (Direct Debit)		£16.30	not offered	not offered		£18.00	not offered	not offered
	360 lt Overspill (side waste) (Direct Debit)		£14.40	not offered	not offered		£16.00	not offered	not offered
	1,100 litre Hire charge per week (Invoiced customers)		£2.80	not offered	not offered		£3.10	not offered	not offered
	660 litre Hire charge per week (Invoiced customers)		£2.30	not offered	not offered		£2.50	not offered	not offered
	360 litre Hire charge per week (Invoiced customers)		£1.10	not offered	not offered		£1.20	not offered	not offered
	1,100 lt Cost per empty (Invoiced customers)		£17.20	not offered	not offered		£19.00	not offered	not offered
	660 lt Cost per empty (Invoiced customers)		£14.40	not offered	not offered		£16.00	not offered	not offered
	360 lt Cost per empty (Invoiced customers)		£12.10	not offered	not offered		£13.00	not offered	not offered
	1,100 lt Overspill (side waste) (Invoiced customers)		£20.90	not offered	not offered		£23.00	not offered	not offered
	660 lt Overspill (side waste) (Invoiced customers)		£18.50	not offered	not offered		£20.00	not offered	not offered
	360 lt Overspill (side waste) (Invoiced customers)		£14.90	not offered	not offered		£16.00	not offered	not offered
	Waste Sacks (50 sacks)		£100.80	not offered	not offered		£110.00	not offered	not offered
	Trade Recycling								
	Recycling Sacks (50 sacks)		£95.50	not offered	not offered		£104.00	not offered	not offered
	Dry Recyclables 1,100 lt Cost per empty		£11.00	not offered	not offered		£12.00	not offered	not offered
	Dry Recyclables 660 lt Cost per empty		£7.70	not offered	not offered		£8.40	not offered	not offered
	Dry Recyclables 360 lt Cost per empty		£5.60	not offered	not offered		£6.10	not offered	not offered
	Food Waste -25litres		£8.90	not offered	not offered		£10.00	not offered	not offered
	Food Waste bags Per roll		£5.80	not offered	not offered		£6.30	not offered	not offered
W3	HRC Trade Waste								
	Trade Waste up to 250 Kilos		£61.10	£61.10	£61.10		£67.00		
	Trade Waste 251 to 600 Kilos		£110.20	£110.20	£110.20		£120.00		
	Trade Waste over 600 Kilos (price per tonne)		£183.80	£183.80	£183.80		£200.00		
	Clean mixed recyclables up to 250 Kilos		£45.90	£45.90	£45.90		£50.00		
	Clean mixed recyclables 251 to 750 Kilos		£83.90	£83.90	£83.90		£92.00		
	Clean mixed recyclables over 750 Kilos (price per tonne)		£112.80	£112.80	£112.80		£123.00		
	Garden Waste up to 250 Kilos		£38.90	£38.90	£38.90		£42.00		
	Garden Waste 251 to 750 Kilos		£72.80	£72.80	£72.80		£79.00		
	Garden Waste over 750 Kilos (price per tonne)		£97.00	£97.00	£97.00		£106.00		
	Non-household waste items (as per WAAP) up to 250 Kilos		£82.10	£82.10	£82.10		£90.00		
	Non-household waste items (as per WAAP) 251 to 600 Kilos		£197.00	£197.00	£197.00		£215.00		
	Non-household waste items (as per WAAP) over 600 Kilos (price per tonne)		£328.50	£328.50	£328.50		£358.00		
	Accept Non commercial fridge freezers		£32.80	£32.80	£32.80		£36.00		
W4	Out of County charges at Bledlow HRC								
	Small car								
	Garden		£22.34				£24.35		
	Recyclable		£25.95				£28.29		
	General		£28.92				£31.52		
	Medium car								
	Garden		£50.96				£55.55		
	Recyclable		£58.73				£64.02		
	General		£77.13				£84.07		
	Large car								
	Garden		£97.00				£105.73		
	Recyclable		£112.80				£122.95		
	General		£183.80				£200.34		
	Small van								
	Garden		£97.00				£105.73		
	Recyclable		£112.80				£122.95		
	General		£183.80				£200.34		
	Large van								
	Garden		£145.49				£158.58		
	Recyclable		£169.20				£184.43		
	General		£367.60				£400.68		
W5	Waste Access and Acceptance Policy								
	Hardcore & Soil per bag								
	Concrete, bricks, rubble, stones & any other building materials		£3.20	£3.20	£3.20		£3.50		
	Soil		£3.20	£3.20	£3.20		£3.50		
	Ceramic tiles		£3.20	£3.20	£3.20		£3.50		
	Bathroom Suites								
	Sink, pedestal, bath panel		£3.20	£3.20	£3.20		£3.50		
	Bath & panel, toilet pan or cistern, fitted cabinets		£6.40	£6.40	£6.40		£7.00		
	Shower screen or tray, toilet pan & cistern		£12.80	£12.80	£12.80		£14.00		
	Kitchens								
	Kitchen sink and taps, tiles (per 25l bag)		£3.20	£3.20	£3.20		£3.50		
	Kitchen work top		£9.60	£9.60	£9.60		£10.50		
	Kitchen unit (with door) (wall or floor)		£6.40	£6.40	£6.40		£7.00		
	Wood								
	Wood from construction/demolition - 2m x 1m		£3.20	£3.20	£3.20		£3.50		
	External door		£12.80	£12.80	£12.80		£14.00		
	Internal door		£3.20	£3.20	£3.20		£3.50		
	Fence/shed panel		£3.20	£3.20	£3.20		£3.50		
	Roofing Materials								
	3m length of guttering or drain pipe		£3.20	£3.20	£3.20		£3.50		
	Roof felt tiles or sections of roof felt – smaller than 1.5m x1.5m		£3.20	£3.20	£3.20		£3.50		
	Roll of roof felt up to 3mx5m		£3.20	£3.20	£3.20		£3.50		
	Other								
	Asbestos sheet per 1m x 1m		£4.40	£4.40	£4.40		£4.80		
	Plaster/plasterboard per bag		£7.60	£7.60	£7.60		£8.30		
	Plasterboard sheet up to 2m x 1m		£9.00	£9.00	£9.00		£9.80		
	Car or motorcycle tyre		£5.00	£5.00	£5.00		£5.50		

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
Cemeteries & Crematoria									
AWAITING COMMITTEE RECOMMENDATION TO FULL COUNCIL DECISION (Jan/Feb 23)									
C2	CREMATION -								
	For the cremation of the body of:- a foetus born dead before twenty four weeks gestation	£0.00				£0.00			
	A stillborn child or child/person whose age at time of death was less than 18 years	£0.00				£0.00			
	A person whose age at the time of death was 18 years or more	£700.00				£790.00			
	(i) cremation only (no use of chapel) (adult fee minus chapel fee)	£320.00				£320.00			
	Double cremation single chapel time	£1,136.00				£1,110.00			
	Double cremation double chapel time	£1,340.00				£1,580.00			
	Double cremation early chapel (Chilterns only)	£1,010.00				£990.00			
	(ii) 9.15am or 9.30am chapel time (adult fee minus £106 21/22 £120 22/23)	£580.00				£670.00			
	For the cremation of body parts of:- (Fees do not include chapel fee which can be added if required)								
	A stillborn child or child who was cremated at either Crematoria	£0.00				£0.00			
	A person (18 year+) who was cremated at either crematoria	£0.00				£60.00			
	These fees include, where applicable, the Medical Referee's fee, use of the chapel (unless otherwise stated) provisions of recorded music, the temporary storage of the ashes for a period not exceeding one month, the dispersal of ashes in the garden of remembrance, provision of a temporary cardboard container for ashes, a certificate of cremation for disposal of cremation ashes or a copy of the entry in the cremation register. Note: Certificates of the Cremation Society and the Cremation Friendly Society will be accepted at the encashable value.								
	Bier Only - 9:15 - 10-minute service time with one piece of music for up to 10 family members with no celebrant/minister - to be used with Direct Cremation.	£0.00				£80.00			
	Disposal of Cremation Ashes								
	Temporary deposit of ashes (per month after the first month)	£16.00				£17.40			
	Dispersal of ashes in Garden of Remembrance when cremation has taken place elsewhere	£40.00				£43.60			
	Token keepsake of ashes					£5.00			
	Additional box - (for ashes to be split)					£5.00			
	Miscellaneous								
	Use of Coffin Waiting for 24 hours or part thereof (includes use of wheeled bier)	£32.00				£34.90			
	Use of Wheeled Bier	£9.30				£10.10			
	Additional Service Time (subject to chapel availability)	£200.00				£218.00			
	Chapel Fee (when not included in the cremation fee. The chapel can also be booked for burial or memorial services subject to availability)	£380.00				£470.00			
	Chapel fee for Memorial Service (Saturday mornings)	£380.00				£470.00			

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	Webcast of Service	£81.00				£81.00			
	Audio Visual recording of Service on a DVD	£65.60				£60.00			
	Audio visual recording of service + Visual tribute Downloadable MP4 video file					£65.00			
	Audio Visual recording of Service Downloadable MP4 video file	£30.00				£30.00			
	Audio visual recording of service + Visual tribute Downloadable vide file	£45.00				£45.00			
	Use of Audio Visual tribute system								
	Administration fee	£21.60				£23.50			
	1 still image	£18.00				£18.00			
	slideshow - up to 25 images with no music	£40.00				£40.00			
	(i)every additional 25 images	£25.00				£25.00			
	slideshow - up to 25 images with music	£80.00				£80.00			
	(i) every additional 25 images	£30.00				£25.00			
	Family Video File	£20.00				£20.00			
	DVD or USB copy of visual tribute	£28.00				£25.00			
	Downloadable MP4 video of visual tribute					£18.00			
	Late service charge visual tribute request after 48hrs	£115.00				£135.00			
	Obitus single image (Halo)					£0.00			
	Obitus basic slideshow no music 25 images					£45.00			
	Obitus slideshow with music 25 images					£70.00			
	Obitus themed pro tribute 25 images					£95.00			
	Obitus family supplied video/tribute					£25.00			
	Obitus bespoke tribute					£400.00			
	Obitus extra single photo					£12.00			
	Obitus extra work charge					£21.00			
	Obitus live & on demand webcast					£49.00			
	Obitus webcast (live only at service time)					£33.00			
	Obitus Tribute download					£10.00			
	Obitus DVD copy of service and/or tribute					£55.00			
	Obitus USB copy service and/or tribute					£55.00			
	Obitus Blu-ray copy of service and/or tribute					£55.00			
	Obitus Audio CD of service and/or tribute					£55.00			
	Obitus second copy of service and/or tribute					£28.00			
	Obitus video book of service and /or tribute					£95.00			
	Obitus memory box					£130.00			
	Obitus simple bundle					£159.00			
	Obitus under 18 - live webstream, single photo & slideshow					£0.00			
	Obitus under 18 - music slideshow 25 images					£25.00			
	Obitus under 18 - themed pro tribute 25 images					£50.00			
	Obitus under 18 - bespoke tribute					£455.00			
	Obitus under 18 live & on demand recording					£0.00			
	Obitus under 18 - simple bundle					£65.00			
	Inscription in the Book of Remembrance								
	Minimum 2 line entry	£48.70				£53.10			
	5 Line entry	£88.90				£97.80			
	8 Line entry	£129.00				£156.45			
	Additional lines, per line	£24.40				£26.60			
	Miniature Book of Remembrance								
	Purchase of Book, postage 2 Line entry	£70.90				£80.70			
	5 Line entry (book cost included)	£91.60				£99.80			
	8 Line entry (book cost included)	£112.20				£118.80			
	Additional lines, per line	£6.90				£7.55			

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	Miniature Book of Remembrance - Additional Inscriptions								
	Minimum 2 Line entry	£13.70				£14.90			
	5 Line entry	£34.40				£37.50			
	8 Line entry	£55.00				£60.00			
	Additional lines, per line	£6.90				£7.55			
	Packing and despatch for additional entry	£17.10				£20.40			
	Memorial Card								
	Purchase of card, postage 2 Line entry	£26.40				£34.55			
	5 Line entry (cost of card included)	£47.00				£75.45			
	8 Line entry (cost of card included)	£67.60				£94.55			
	Additional lines, per line	£6.90				£7.55			
	Emblems, Badges etc.								
	Floral emblem					£96.45			
	Regimental badge/crest/shield emblems	£93.20				£114.00			
	Illuminated capital letter					£136.50			
	Full Coat of Arms	£114.20				£142.70			
	Lease for Memorials								
	Small memorial lease 3 years					£90.00			
	Small memorial lease 5 years					£150.00			
	Large memorial lease 5 years					£250.00			
	Large memorial lease 10 years					£500.00			
	Leather Memorial Plaques								
	Provision and fixing of a leather Memorial Plaque	£64.30				£81.85			
	Bench								
	1 plaque on a communal bench					£404.48			
	Shrubbery								
	Provision and fixing of a new or replacement plaque for an additional inscription	£47.10				£60.60			
	Mushrooms								
	1 plaque on any sized garden mushroom					£395.90			
	Bird bath or Sundial								
	1 plaque on birdbath or sundial					£331.23			
	Barbican								
	Right to have a plaque on a communal barbican memorial								
	40 tablet barbican - 1 plaque					£353.18			
	50 tablet slim barbican - 1 plaque					£344.40			
	Garden memorial plaques								
	Children's to the moon and back					£377.45			
	Children's over the rainbow					£377.45			
	Children's butterfly					£412.57			
	Scenic collection					£359.90			
	Candle					£377.45			
	Posy					£289.67			
	Stone Memorial Plaques								
	Provision of a 9" x 12" inscribed plaque fixed on a sandstone or granite base	£462.80				£504.50			
	Provision of a 9" x 18" inscribed plaque fixed on a sandstone or granite base	£628.90				£685.50			
	Replacement 9" x 12" inscribed plaque for an additional inscription	£236.80				£258.10			
	Replacement 9" x 18" inscribed plaque for an additional inscription	£315.10				£343.50			
	Sanctum with up to 80 letter inscription					£1,070.05			
	Additional inscription on an existing Sanctum 12" x15" carriage charge - (inscription charged as inscription bundle)	£78.30				£70.25			
	Appleby double heart - one heart inscription					£1,000.70			
	Appleby double heart - both hearts inscribed					£1,176.25			
	Appleby double heart - additional inscription (not at time of original order)					£299.35			
	Double heart memorial - one heart inscription					£658.35			
	Double heart memorial - both heart inscription					£754.90			
	Double heart additional inscription (not at time of original order)					£289.70			
	Howard book - one page inscription					£491.60			
	Howard book - both pages inscription					£544.25			
	Howard book - additional inscription (not at time of original order)					£241.40			
	Ailsa Craig					£738.25			
	Monarch vault					£1,059.25			
	Orion 560 vault					£1,147.05			
	Individual barbican birdbath or sundial					£1,672.25			
	Additional extras for memorials								
	Additional 20 letter inscription					£61.45			
	Hand craft art design per hour					£70.25			
	Dora art work					£105.35			
	Carved art work					£210.70			
	Photo plaques for stones								
	Oval 3 x 4 cm					£87.80			
	Oval 4 x 6 cm					£105.35			
	Oval 5 x 7 cm					£122.90			
	Oval 6 x 8 cm					£131.70			
	Oval 7 x 9 cm					£140.45			
	Round 5 cm					£87.80			
	Round 6 cm					£92.20			
	Round 7 cm					£96.55			
	Round 8 cm					£100.95			
	Round 9 cm					£105.35			
	Round 10 cm					£109.75			
	Heart 3 x 3 cm					£87.80			
	Heart 6 x 6 cm					£122.90			
	Heart 8 x 8 cm					£149.25			
	Heart 10 x 10 cm					£184.35			

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	Frames to go on top of photo plaques								
	Oval plain 5 x 7 cm								£26.35
	Oval plain 6 x 8 cm								£28.10
	Oval plain 7 x 9 cm								£29.85
	Oval ivy leaves 6 x 8 cm								£36.90
	Oval ivy leaves 7 x 9 cm								£40.40
	Oval thicker 7 x 9 cm								£40.40
	Oval patterned 6 x 8 cm								£39.50
	Oval patterned 7 x 9 cm								£42.15
	Round plain 6 cm								£26.35
	Round plain 7 cm								£29.85
	Round plain 8 cm								£33.35
	Round plain 10 cm								£42.15
	Oval stainless steel 6 x 8 cm								£43.90
	Oval stainless steel 7 x 9 cm								£47.40
	Oval stainless thicker 7 x 9 cm								£56.20
	Porcelain photo plaque with one portrait	£177.00							£0.00
	Porcelain photo plaque with two portraits	£259.70							£0.00
	Porcelain photo plaque with three portraits	£294.70							£0.00
	Administration fee and provision of foundation slab for new application by monumental mason	£49.00							£150.00
	Administration fee for additional work my monumental mason	£41.40							£100.00
	Re-gilding								£109.45
	Replacement flower vase for stone and sanctum								£20.80
	Token and keepsakes items								
	Scatter tubes:-								
	37cm (size 5)	£33.10							£18.35
	25cm (size 3)	£24.20							£13.20
	22.5cm (size 2)								£11.45
	13.5cm (size 1)								£8.90
	12cm	£18.00							£0.00
	9cm	£16.00							£0.00
	Brass Urns:-								
	Spun metal urn	£31.70							£34.60
	10.5"	£92.30							£100.60
	7.25"	£66.00							£71.90
	3"	£26.80							£29.20
	Vault ask box	£41.20							£44.90
	Warwick double casket	£116.85							£127.40
	Large patterned urns	£105.10							£114.60
	Serenity porcelain urn								£42.60
	Memory bear								£51.70
	Memory bear personalised ribbon								£30.25
	Hearts (standard)	£38.70							£42.20
	Hearts (premium)								£50.00
	Teddy bear hearts	£45.70							£49.80
	Wooden heart	£43.50							£47.40
	Wooden candle ash holder	£28.20							£31.80
	Engraving for wooden tokens	£25.00							£27.30
	Stand (for hearts)	13.4							£14.60
	Floral Bio Urns								
	Large	£72.60							£79.10
	Small	36.3							£39.60
	Sand ocean urn with footprint	£134.85							£147.00
	Quartz white ocean urn with footprint	£134.85							£147.00
	Athena Himalayan rock salt urn	£155.65							£169.70
	Journey earth urn adult	£56.15							£61.20
	Journey earth urn mini	£27.25							£29.70
	Decorative urn								£153.00
	Mini decorative urn								£34.50
	Aluminium urn								£67.00
	Baby Grafton								£22.85
	Bio degradable urn								£109.00
	Agate memory stone								£111.20
	Scatter pouch 4000cc								£28.90
	Scatter pouch 2500cc								£15.20
	Scatter pouch 600cc								£10.55
	Scatter pouch 400cc								£8.50
	Scatter pouch 150cc								£7.65
	Ashes into glass Halo collection								
	Halo tribute ring (silver)								£395.00
	Halo tribute ring (gold)								£695.00
	Halo tribute ring (white gold)								£725.00
	Halo heart ring (silver)								£425.00
	Halo heart ring (gold)								£725.00
	Halo heart ring (white gold)								£775.00
	Halo signet ring (silver)								£445.00
	Halo signet ring (gold)								£745.00
	Halo signet ring (white gold)								£795.00
	Halo round pendant (silver)								£395.00
	Halo round pendant (gold)								£775.00
	Halo round pendant (white gold)								£795.00
	Halo heart pendant (silver)								£445.00
	Halo heart pendant (gold)								£795.00
	Halo heart pendant (white gold)								£825.00
	Halo earrings (silver)								£295.00
	Halo earring (gold)								£545.00
	Halo earring (white gold)								£595.00
	Halo cufflinks (silver)								£545.00
	Halo cufflink (gold)								£1,095.00
	Halo cufflink (white gold)								£1,195.00
	Paperweight								£195.00
	Ashes into glass Classic collection								

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	Classic tribute ring (silver)					£295.00			
	Classic tribute ring (gold)					£445.00			
	Classic tribute ring (white gold)					£475.00			
	Classic heart ring (silver)					£325.00			
	Classic heart ring (gold)					£475.00			
	Classic heart ring (white gold)					£495.00			
	Classic signet ring (silver)					£345.00			
	Classic signet ring (gold)					£495.00			
	Classic signet ring (white gold)					£525.00			
	Classic round pendant (silver)					£245.00			
	Classic round pendant (gold)					£475.00			
	Classic round pendant (white gold)					£495.00			
	Classic heart pendant (silver)					£295.00			
	Classic heart pendant (gold)					£495.00			
	Classic heart pendant (white gold)					£525.00			
	Classic earrings (silver)					£195.00			
	Classic earrings (gold)					£345.00			
	Classic earrings (white gold)					£395.00			
	Classic cufflinks (silver)					£395.00			
	Classic cufflinks (gold)					£795.00			
	Classic cufflink (white gold)					£845.00			
	Classic charm bead (silver)					£125.00			
	Classic charm bead (gold)					£175.00			
	Classic charm bead (white gold)					£195.00			
	* NB: where fees are based on pass-through of suppliers' costs, these may be subject to change								
C3	Cemetery								
	Residents Fees (Parkside, Holtspur and Shepherds Lane) - a double fee surcharge is applicable to non residents								
	Burials								
	Earthen Grave								
	All Plots (1 - 2 full burials)	£910.00				£992.00			
	Woodland Burials								
	Plot (1 - 2 burials)	£910.00				£992.00			
	Children's Plot	£160.00				£174.00			
	Interment fee (no charge for under 18's)	£144.00				£157.00			
	Cremation Plots								
	Cremated Remains								
	Plot for 4 interments					£550.00			
	Woodland Area								
	Plot (2 interments)	£370.00				£403.30			
	Interment fee (no charge for under 18's)	£144.00				£157.00			
	Grave Preparation Fees (Cremated Remains)	£165.00				£246.00			
	Memorial Permits								
	Flat tablets and Wedges	£106.00				£115.50			
	Additional Inscription	£79.00				£86.10			
	Small tablets and Wedges 1ft sq or less (Woodland)	£54.00				£58.90			
	Headstones (Holtspur/Shepherds Lane)	£170.00				£185.30			
	Full size Kerb stones (Holtspur/Shepherds Lane)	£116.00				£126.40			
	Small Headstone & Kerb (Children's Sections only - Holtspur)	£172.00				£187.50			
	Other Charges								
	Book of Remembrance (per line)	£30.00				£32.70			
	1 further interment on existing plot	£320.00				£348.80			
	Transfer fee	£79.00				£86.10			
	Copy of Deed	£37.00				£40.30			
	Interment of Ashes in grave (Holtspur/Shepherds Lane)	£320.00				£348.80			
	Tree (Incl planting & aftercare - Holtspur)	£740.00				£806.60			
	Memorial Gardens								
	(surcharges applicable to non-residents £103)								
	Centre of lawn (1)	£365.00				£397.90			
	Edge of shrubbery AC	£1,050.00				£1,144.50			
	Edge of shrubbery SH6	£980.00				£1,068.20			
	Main Avenue Trees (4)	£2,120.00				£2,310.80			
	B 6 G-H (4)	£2,225.00				£2,425.30			
	C Section - Standard Rose (4)	£2,070.00				£2,256.30			
	E 5 A (4)	£2,020.00				£0.00			
	E 5 F (2)	£1,050.00				£1,144.50			
	G 121-145 Edge of Shrubbery	£980.00				£1,068.20			
	Garden H Section 60 C (4)	£2,020.00				£2,201.80			
	Garden H Section 60 D (4)	£2,020.00				£2,201.80			
	Garden H Section 92 B (4)	£2,020.00				£2,201.80			
	KG Colonnade	£2,545.00				£2,774.10			
	L 19 A-B (2)	£2,120.00				£2,310.80			
	L230-233, 236, 237-241 (2) & L7C	£1,800.00				£1,962.00			
	L234-235 partial view lake/golf course (4)	£3,130.00				£3,411.70			
	M Gardens M265-298, M420-440 (2)	£1,800.00				£1,962.00			
	M Shrubs M 315 B-E, M 310 A-B, M 309 (4)	£4,995.00				£5,444.60			
	M 441-450 (2)	£980.00				£1,068.20			
	NG 2-14	£6,900.00				£7,521.00			
	NG 2-14 with stone bench	£7,930.00				£8,643.70			
	NR & N	£3,700.00				£4,033.00			
	Oak Dell Scattering (1)	£247.00				£269.20			
	O1-10 Edge of Shrubbery (2)	£980.00				£1,068.20			
	P204-255 Edge of Shrubbery (2)	£980.00				£1,068.20			
	R54 Gated Garden (6)	£5,050.00				£5,504.50			
	R55 Gated Garden (8)	£6,080.00				£6,627.20			
	R60-65 Magnolia (4)	£2,440.00				£2,659.60			
	R70-R110 Edge of Shrubbery (2)	£980.00				£1,068.20			
	Sum-Ho 31, 32, 34, 35 (2)	£1,800.00				£1,962.00			

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	JN 61 & 98 (2)								
	JS 36 & 138 (2)								
	KC125A (4)								
	SH4 143A (2)								
	SH5 1-14 (2)								
	Bespoke family gardens available, starting from	£6,695.00							
	Other Fees								
	Interment Fee (no charge for under 18's)	£144.00							£157.00
	Grave Preparation	£165.00							£179.90
	Plaques Staked (Wording over 60 letter £1 each)	£180.00							£196.20
	Out of Area fee, applies to plot purchase	£106.00							£115.50
	Out of Area fee, applies to interment fees	£106.00							£115.50
	Plaques Mounted (Wording over 60 letter £1 each)	£230.00							£250.70
	Plaque refurbishment	£53.00							£61.30
	Book of Remembrance	£30.00							£32.70
	Transfer ashes to Biodegradable Container	£27.00							£29.40
	Wicker casket white								£125.00
	Wicker casket natural								£100.00
	Licence Transfer Fee (Owner Deceased)	£79.00							£86.10
	Licence Reprint (Add Name)	£37.00							£40.30
	Memorial Wall Plaque & Licence 6X2	£145.00							£158.10
	Memorial Wall Plaque & Licence 6X4 Z area	£290.00							£316.10
	Relicence fee each	£320.00							£348.80
	Relicence fee for Scattering Lawn (1)	£120.00							£130.80
	Grave buy back 10% or £150 whichever is greater	£160.00							£174.40
	Memorial Seat - renewable lease	£300.00							£327.00
	Maintenance of Individual Garden	POA							POA
	Trees for Sale (from)	POA							POA
	Benches	POA							POA
	Plaque on Communal Bench Plaque - 5 year licence								£400.00
	Bench Maintenance (coat with teak oil)	£53.00							£57.80
	Carved lettering	POA							POA
	Stone Benches – straights	POA							POA
	Stone Benches – curved	POA							POA
	Venue for wedding photographs	£48.00							£52.30
	Venue for filming per day from	£550.00							£599.50
	Memorial Trees								
	Memorial Trees & Shrubs starting from £500								POA
	Pink-flowering Hawthorne incl. plaque, in R section	£740.00							£806.60
	Avenue tree, no interments	£950.00							£1,035.50
	(Great Missenden Cemetery)								
	Fees for the Use of the Cemetery for Interments:								
	* a double fee surcharge is applicable to non-residents								
	In the graves for which no exclusive right of burial has been granted								
	i) A stillborn child, or a person whose age at the time of death did not exceed one month *	£0.00							£0.00
	ii) A person whose age at the time of death exceeded one month but did not exceed twelve years *	£116.00							£126.40
	iii) A person whose age at the time of death exceeded eighteen years *	£254.00							£276.90
	iv) For any interment at a depth exceeding six feet for members of the same family in a site and for each foot an additional *	£116.00							£126.40
	In a grave or vault for which an exclusive right of burial has been granted								
	i) A stillborn child, or a person whose age at the time of death did not exceed one month *	£0.00							£0.00
	ii) A person whose age at the time of death exceeded one month but did not exceed twelve years *	£116.00							£126.40
	iii) A person whose age at the time of death exceeded eighteen years *	£254.00							£276.90
	iv) For any interment at a depth exceeding six feet for members of the same family in a site and for each foot an additional *	£116.00							£126.40
	Transfer of ownership of Exclusive Right of Burial	£67.00							£73.00
	Exclusive Rights of Burial in Perpetuity in an Earthen Grave								
	i) One Plot	£433.00							£472.00
	ii) Two Plots	£743.00							£809.90
	iii) Three Plots	£1,020.00							£1,111.80
	Monuments, Gravestones, Tablets and Monumental Inscriptions								
	For the right to erect:								
	i) A headstone under no circumstances to exceed three feet in height or a foot stone not exceeding one foot in height *	£180.00							£196.20
	ii) A tablet on any grave or vault, or in the Lawn Cemetery, a plaque on a grave *	£180.00							£196.20
	iii) Any inscription after the first on a gravestone, tablet or memorial *	£96.00							£104.60
	Purchase of plot measuring 2ft x 2ft in Old Section of cemetery for burial of cremated remains *	£144.00							£157.00
	Burial of Cremated remains *	£116.00							£126.40

* NB: where fees are based on pass-through of suppliers' costs, these may be subject to change

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
Licensing									
L1 Personal Licence - Statutory Fees									
	Personal Licence Application	£37.00				£37.00			
	Copy Personal Licence	£10.50				£10.50			
	Change of name or address notification for Personal Licence	£10.50				£10.50			
L2 Street Trading (fee set by Zone)									
	Consent Daytime (Annual)		£6,775.00				£6,775.00		
	Consent Evening (Annual)		£4,246.00				£4,246.00		
	Consent Wendover (Annual)		£2,121.00				£2,121.00		
	Kingsbury Pavement licence application fee (Annual)		£616.00				£616.00		
	Kingsbury Pavement licence application fee – annual renewal fee		£616.00				£616.00		
	Street Trading Consent: per day or part Monday-Thursdays.			£33.00				£33.00	
	Street Trading Consent: per day or part Friday - Sunday.			£52.00				£52.00	
	Street Trading day time trading hourly rate								£1.65
	Street Trading night time trading hourly rate								£2.00
	Street Trading Consent: Application Fee			£66.00				£66.00	£144.00
L3 Scrap Metal									
	Scrap Metal site – new application (3 year licence)	£488.33				£532.00			
	Scrap Metal site – renewal (3 year renewal)	£396.00				£432.00			
	Scrap Metal Collectors – new application (3 year licence)	£297.67				£324.00			
	Scrap Metal Collectors – renewal (3 year licence)	£225.33				£246.00			
	Variation of licence type i.e. change from site to collector	£161.00				£175.00			
	Variation of licence i.e. name, site address, named site managers	£60.00				£65.00			
	Reprint of licence	£32.00				£35.00			
	Vehicle window cards	£45.40				£49.00			
	Application assistance	£83.00				£90.00			
Hackney Carriage/Private Hire Vehicle Licences									
Buckinghamshire Council fee (July 21)									
	One year Hackney Carriage Vehicle Licence Grant	£176.00				£176.00			
	One year Hackney Carriage Vehicle Licence Renewal	£152.00				£152.00			
	One year Private Hire Vehicle Licence Grant	£183.00				£183.00			
	One year Private Hire Vehicle Licence Renewal	£159.00				£159.00			
	Replacement internal licence	£18.00				£18.00			
	Replacement plate	£24.00				£24.00			
	Replacement plate, holder and door stickers	£33.00				£33.00			
	Replacement paperwork	£18.00				£18.00			
	Transfer of Vehicle (from one owner to another)	£64.00				£64.00			
	Insurance vehicle/change of vehicle	£51.00				£51.00			
	Change of details	£18.00				£18.00			
	Vehicle MOT/compliance test at Pembroke Road testing centre	£56.00				£56.00			
	Vehicle retest at Pembroke Road testing centre (not tested within statutory free retest period)	£26.00				£26.00			
	Non-attendance of a booked vehicle inspection at Pembroke Road testing centre	£75.00				£75.00			
Operators Licences									
	one vehicle only - one year	£228.00				£228.00			
	one vehicle only - five years	£285.00				£285.00			
	under 10 vehicles - one year	£303.00				£303.00			
	under 10 vehicles - five year	£559.00				£559.00			
	under 50 vehicles - one year	£341.00				£341.00			
	under 50 vehicles - five year	£927.00				£927.00			
	50+ Vehicles - One Year	£379.00				£379.00			
	50+ Vehicles - Five Years	£1,457.00				£1,457.00			
	Replacement Licence	£18.00				£18.00			
	replacement paperwork	£18.00				£18.00			
	Variation of licence	£55.00				£55.00			
Drivers' Licences									
	Three Year Hackney Carriage Drivers Licence Grant	£303.00				£303.00			
	Three Year Hackney Carriage Drivers Licence Renewal	£303.00				£303.00			
	Three Year Private Hire Vehicle Drivers Licence Grant	£303.00				£303.00			
	Three Year Private Hire Vehicle Drivers Licence Renewal	£303.00				£303.00			
	Three year dual private hire/hackney carriage licence	£303.00				£303.00			
	Three year renewal dual	£303.00				£303.00			
	Extension of licence (visa)	£53.00				£53.00			
	Change of details	£22.00				£22.00			
	Initial Enhanced Disclosure and Barring Service check	£55.00				£55.00			
	Replacement identity badge	£42.00				£42.00			
	Replacement paperwork	£14.00				£14.00			
L10 Animal Licensing (fee set by Zone)									
	Home Boarding of Dogs								
	New licence		£290.00	£294.11	£520.00				
	Home Boarding (as additional activity)		£165.00	N/A	£200.00				
	Renewal Home Boarding		£290.00	£294.11	£520.00				
	Variation fee		£115.00	£136.92	£400.00				
	Reinspection fee		£115.00	£136.92	£400.00				
L11 Animal Boarding Establishment (fee set by Zone)									
	New Licence		£357.00	£362.00	£520.00				
	Animal Boarding Establishment Licence Fee (as additional activity)		£230.00	N/A	£200.00				
	Renewal Animal Boarding		£357.00	£362.00	£520.00				
	Variation fee		£115.00	£136.92	£400.00				
	Reinspection fee		£115.00	£136.92	£400.00				
L12 Dog Breeding (fee set by Zone)									
	New Licence (Plus Vet fees)		£335.00	£160.78	£520.00				
	Breeding of Dogs Licence Fee (as additional activity) (plus vet fees)		£208.00	N/A	£200.00				
	Renewal Dog Breeding		£335.00	£160.78	£520.00				
	Variation fee		£115.00	£39.37	£400.00				
	Reinspection fee		£115.00	£136.92	£400.00				
L13 Pet Shops (fee set by Zone)									
	Pet Shop Licence Fee		£357.00	£362.21	£520.00				
	Pet Shop Licence Fee (as additional activity)		£230.00	N/A	£200.00				

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	Renewal		£357.00	£362.21	£520.00				
	Variation fee		£115.00	£136.92	£400.00				
	Reinspection fee		£115.00	£136.92	£400.00				
L14	Riding Establishments (fee set by Zone)		£0.00	£0.00	£0.00				
	New Licence plus vet fees (plus vet fees)		See below	£160.78	£520.00				
	New Licence (as additional activity) (plus vet fees)		See below	N/A	£200.00				
	Renewal of Riding establishments (plus vet fees)		See below	£160.78	£520.00				
	Hiring of Horses (up to 10 horses) (plus vet fees)		£355.00	£160.78	£520.00				
	Hiring of Horses (up to 10 horses) as additional activity (plus vet fees)		£230.00	N/A	£200.00				
	Hiring of Horses (10-20 horses) (plus vet fees)		£400.00	£160.78	£520.00				
	Hiring of Horses (10-20 horses) as additional activity (plus vet fees)		£272.00	N/A	£200.00				
	Hiring of Horses (over 20 horses) (plus vet fees)		£442.00	£160.78	£520.00				
	Hiring of Horses (over 20 horses) as additional activity (plus vet fees)		£315.00	N/A	£200.00				
	Hiring of Horses – additional horse admin fee		£15.00	N/A	N/A				
	Variation fee (plus vet fees)		£115.00	£39.37	£400.00				
	Reinspection fee (plus vet fees)		£115.00	£136.92	£400.00				
L15	Keeping or Training Animals for Exhibition (fee set by Zone)								
	Keeping or Training Animals for Exhibit (New)		£227.00	£264.66	£520.00				
	Keeping or Training Animals for Exhibit (as additional activity)		£163.00	N/A	£200.00				
	Keeping or Training Animals for Exhibit (renewal)		£227.00	£264.66	£520.00				
	Variation fee		£115.00	£136.92	£400.00				
	Reinspection fee		£115.00	£136.92	£400.00				
	*may incur additional vet fees								
L16	Dangerous Wild Animals (fee set by Zone)								
	New Licence (Plus Vet fees)		£410.00	£400.00	£710.00				
	Renewal (Plus Vet fees)		£261.00	£150.00	£453.00				
L17	Zoo Licence (fee set by Zone)								
	Zoo Licence (New) (plus vet fee)		£666.00	N/A	£1,236.00				
	Zoo Licence (Renewal) (plus vet fee)		£666.00	N/A	N/A				
	Administration Fee – replacement licence, change of address etc.		£27.00	N/A	N/A				
	REPLACING THOSE ABOVE (rows L11 - L17) with below:								
	Arranger of boarding of dogs or cats					£580.72			
	Arranger - additional host					£145.47			
	Cattery					£580.93			
	Dog breeding - less than 10 dogs					£595.66			
	Dog breeding - 10 -19 dogs					£781.04			
	Dog breeding - 20 or more dogs					£846.23			
	Dog day care					£627.48			
	Dangerous wild animal (DWA) - new application					£598.39			
	Dangerous wild animal (DWA) - renewal application					£451.47			
	Keeping or training animals for exhibition					£582.02			
	Homeboarding - dog					£580.72			
	Kennel					£595.66			
	Pet Sales (one category of animal - mammals, reptiles, birds, fish)					£598.39			
	Pet Sales (per additional category of animal - mammals, reptiles, birds, fish)					£86.92			
	Hiring of horses - less than 10 horses					£573.84			
	Hiring of horses - 10-19 horses					£732.42			
	Hiring of horses - 20 or more horses					£865.59			
	hiring of horses - 40 or more horses					£1,119.10			
	Licence variation - paperwork only					£29.09			
	Licence variation inspection and paperwork					£145.47			
	Multiple activities (per additional licensable activity)					£250.93			
	Zoo - new application					£969.36			
	Zoo - renewal application					£991.09			
	Administration activity e.g. replacement paper licence					£29.09			
	Vet fees are charged in addition to application fees (where applicable)								
	Where an expert opinion is required to aid officer decision making the Council can appoint a vet to assist with this process and recharge this to the applicant								

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	Gambling Act fees								
	Large Casino								
	App. Fee	£8,895				£	9,696		
	Annual fee	£6,671				£	7,271		
	Transfer	£1,475				£	1,608		
	Variation	£3,595				£	3,919		
	Prov statement	£8,895				£	9,696		
	Re-instatement	£1,475				£	1,608		
	Lic app(Prov Statement)	£3,595				£	3,919		
	Licence copy	14				£	15		
	Notice of change	28				£	31		
	Small Casino								
	App. Fee	£8,000				£	8,000		
	Annual fee	£5,000				£	5,000		
	Transfer	£1,475				£	1,608		
	Variation	£3,595				£	3,919		
	Prov statement	£8,000				£	8,000		
	Re-instatement	£1,475				£	1,608		
	Lic app(Prov Statement)	£3,000				£	3,000		
	Licence copy	14				£	15		
	Notice of change	28				£	31		
	Bingo Hall								
	App. Fee	£2,112				£	2,302		
	Annual fee	£555				£	605		
	Transfer	£690				£	752		
	Variation	£1,072				£	1,168		
	Prov statement	£2,112				£	2,302		
	Re-instatement	£690				£	752		
	Lic app(Prov Statement)	£690				£	752		
	Licence copy	14				£	15		
	Notice of change	28				£	31		
	Adult Gaming Centre								
	App. Fee	£1,512				£	1,648		
	Annual fee	£533				£	581		
	Transfer	£690				£	752		
	Variation	£702				£	765		
	Prov statement	£1,512				£	1,648		
	Re-instatement	£690				£	752		
	Lic app(Prov Statement)	£690				£	752		
	Licence copy	14				£	15		
	Notice of change	28				£	31		
	Betting premises (Track)								
	App. Fee	£1,723				£	1,878		
	Annual fee	£611				£	666		
	Transfer	£690				£	752		
	Variation	£789				£	860		
	Prov statement	£1,723				£	1,878		
	Re-instatement	£690				£	752		
	Lic app(Prov Statement)	£690				£	752		
	Licence copy	14				£	15		
	Notice of change	28				£	31		
	Family Entertainment Centre								
	App. Fee	£1,512				£	1,648		
	Annual fee	£533				£	581		
	Transfer	£690				£	752		
	Variation	£702				£	765		
	Prov statement	£1,512				£	1,648		
	Re-instatement	£690				£	752		
	Lic app(Prov Statement)	£690				£	752		
	Licence copy	14				£	15		
	Notice of change	28				£	31		
	Betting Premises (Other)								
	App. Fee	£1,956				£	2,132		
	Annual fee	£415				£	452		
	Transfer	£690				£	752		
	Variation	£1,072				£	1,168		
	Prov statement	£1,956				£	2,132		
	Re-instatement	£690				£	752		
	Lic app(Prov Statement)	£690				£	752		
	Licence copy	14				£	15		
	Notice of change	28				£	31		
	Temporary Use Notice								
	Grant fee	395				£	431		
	Copy of Notice	14				£	15		
	Notification of Change	28				£	31		
	Licensed Premises Gaming Machine Permit (statutory fee)								
	New Applications	£150.00					£150.00		
	Variation	£100.00					£100.00		
	Transfer	£25.00					£25.00		
	Annual Fee	£50.00					£50.00		
	Change of name	£25.00					£25.00		
	Copy of Permit	£15.00					£15.00		
	Licensed Premises Automatic Notification Process (statutory fee)								
	On notification	£50.00					£50.00		
	Club Gaming Permits (statutory fee)								
	New Application	£200.00					£200.00		
	Grant (Club Premises Certificate holder)	£100.00					£100.00		
	Variation	£100.00					£100.00		
	Renewal	£200.00					£200.00		
	Renewal (Club Premises Certificate holder)	£100.00					£100.00		
	Annual Fee	£50.00					£50.00		

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
	Copy of Permit	£15.00				£15.00			
	Renewal - Fast Track Clubs	£100.00				£100.00			
	Renewal - Transitional Application Fee	£100.00				£100.00			
	Club Machine Permits (statutory fee)								
	New Application	£200.00				£200.00			
	Grant (Club Premises Certificate holder)	£100.00				£100.00			
	Variation	£100.00				£100.00			
	Renewal	£200.00				£200.00			
	Renewal (Club Premises Certificate holder)	£100.00				£100.00			
	Annual Fee	£50.00				£50.00			
	Copy of Permit	£15.00				£15.00			
	Renewal - Fast Track Clubs	£100.00				£100.00			
	Renewal - Transitional Application Fee	£100.00				£100.00			
	Family Entertainment Centre Gaming Machine Permits (statutory fee)								
	Grant	£300.00				£300.00			
	Renewal	£300.00				£300.00			
	Existing operator Grant	£100.00				£100.00			
	Change of name	£25.00				£25.00			
	Copy of Permit	£15.00				£15.00			
	Prize Gaming Permits (statutory fee)								
	Grant	£300.00				£300.00			
	Renewal	£300.00				£300.00			
	Existing operator Grant	£100.00				£100.00			
	Change of name	£25.00				£25.00			
	Copy of Permit	£15.00				£15.00			
	Small Lotteries & Amusement for Raffles (statutory fee)								
	Registration	£40.00				£40.00			
	Annual Fee	£20.00				£20.00			
L34	Sex Establishments/Sexual Entertainment Venues (fee set by Zone)								
	Fee in respect of an application for grant, transfer or renewal of a licence for a sex establishment.		£2,075.00	£3,500.00	£4,500.00		£2,262.00	£3,815.00	£4,905.00
	Grant of Licence		£2,075.00	£3,500.00	£0.00		£2,262.00	£3,815.00	£0.00
	Annual Renewal of Licence		£2,075.00	£3,500.00	£1,200.00		£2,262.00	£3,815.00	£1,308.00
	Non Contested Sex Establishment licence (Renewal)		£480.00	N/A	N/A		£534.00	N/A	N/A
	Transfers		£2,075.00	£3,500.00	N/A		£2,262.00	£3,815.00	N/A
	Variations		£2,075.00	£3,500.00	N/A		£2,262.00	£3,815.00	N/A
L35	Other Licensing - miscellaneous (fee set by Zone)								
	Registration of:- Acupuncturists, Tattooists, Ear Piercing and Electrolysis Premises		£163.00	£191.00	£239.00		£220.00		
	Additional Operator at New Acupuncture/ Ear Piercing/ Tattooing/ Electrolysis Business (One Operator)		N/A	£72.00	£25.00		£60.00		
	Additional Operator at Existing Acupuncture / Ear Piercing/ Tattooing/ Electrolysis Business (One Operator)		£29.00	£72.00	£61.00		£30.00		
	Licensing Act 2003 Fees – Statutory Fees								
L36	New Premises/Club Premises/Variation applications (NDRV)								
	Band A 0 - £4,300	£100.00				£100.00			
	Band B £4,300 - £33,000	£190.00				£190.00			
	Band C £33,000 - £87,000	£315.00				£315.00			
	Band D £87,000 - £125,000	£450.00				£450.00			
	Band D* £87,000 - £125,000	£900.00				£900.00			
	Band E £125,001 – and above	£635.00				£635.00			
	Band E* £125,001 – and above	£1,905.00				£1,905.00			
	Applications for Minor variations to Premises Licences or Club Premises Certificate	£89.00				£89.00			
	Application to remove apply the alternative licence condition and removal of mandatory condition for premises licences	£23.00				£23.00			
	Premises Licences sought for Community Centres and some Schools that permit Regulated Entertainment but which do not permit the sale of Alcohol and/or the provision of late night entertainment will not incur a fee.	No charge				No charge			
L37	New Premises /Club Premises Applications / Variation applications – Additional Fees (NDRV)								
	Where 5000 or more people will be on the premises the following additional fees are payable:-								
	5,000 – 9,999	£1,000.00				£1,000.00			
	10,000 – 14,999	£2,000.00				£2,000.00			
	15,000 – 19,999	£4,000.00				£4,000.00			
	20,000 – 29,999	£8,000.00				£8,000.00			
	30,000 – 39,999	£16,000.00				£16,000.00			
	40,000 – 49,999	£24,000.00				£24,000.00			
	50,000 – 59,999	£32,000.00				£32,000.00			
	60,000 – 69,999	£40,000.00				£40,000.00			
	70,000 – 79,999	£48,000.00				£48,000.00			
	80,000 – 89,999	£56,000.00				£56,000.00			
	90,000 and over	£64,000.00				£64,000.00			
L38	Annual Maintenance Fees - Premises /Club Premises (NDRV)								
	Band A 0 - £4, 300	£70.00				£70.00			
	Band B £4,300 - £33,000	£180.00				£180.00			
	Band C £33,000 - £87,000	£295.00				£295.00			
	Band D £87,000 - £125,000	£320.00				£320.00			
	Band D* £87,000 - £125,000	£640.00				£640.00			
	Band E £125,001 – and above	£350.00				£350.00			
	Band E* £125,001 – and above	£1,050.00				£1,050.00			

Ref	Service	All				All			
		Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe	Buckinghamshire areas £	Aylesbury Vale	Chiltern & South Bucks	Wycombe
L39	Additional Annual Maintenance Fees (NDRV)								
	Where 5000 or more people will be on the premises the following additional fees are payable:-								
	5,000 – 9,999	£500.00				£500.00			
	10,000 – 14,999	£1,000.00				£1,000.00			
	15,000 – 19,999	£2,000.00				£2,000.00			
	20,000 – 29,999	£4,000.00				£4,000.00			
	30,000 – 39,999	£8,000.00				£8,000.00			
	40,000 – 49,999	£12,000.00				£12,000.00			
	50,000 – 59,999	£16,000.00				£16,000.00			
	60,000 – 69,999	£20,000.00				£20,000.00			
	70,000 – 79,999	£24,000.00				£24,000.00			
	80,000 – 89,999	£28,000.00				£28,000.00			
	90,000 and over	£32,000.00				£32,000.00			
L40	Other Fees Payable								
	Supply of Copies of Information Contained in Register								
	Application for Copy of Licence	£10.50				£10.50			
	Provisional Statement Applications	£315.00				£315.00			
	Replacement Licence after loss/theft	£10.50				£10.50			
	Notification of change of name or address	£10.50				£10.50			
	Application to vary a Designated Premises Supervisor	£23.00				£23.00			
	Transfer of a premises licence/club premises certificate	£23.00				£23.00			
	Interim Authority Notice	£23.00				£23.00			
	Notification of Interest by Freeholder	£21.00				£21.00			
	Temporary Event Notices	£21.00				£21.00			
	Application for Notice on theft, loss etc of Temporary Event Notice	£10.50				£10.50			
L41	Public Space Protection Order								
	Breach of order, Fixed Penalty Notice - paid within 10 days	£60.00				£60.00			
	Breach of order, Fixed Penalty Notice - paid within 10-14 days	£100.00				£100.00			

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Charge type	Current Fees 2022/23	Proposed Fees 2023/24
	Culture, Sports & Leisure			
C1	Leisure			
	Wycombe Park Events			
	Community Events - operating day		£243.00	£265.00
	Hazlemere 6s		£348.00	£379.00
	Commercial Events		By negotiation	By negotiation
	Fairs / Circus - operating day		£407.00	£444.00
	Hebborns Small Childs Fair - operating day		£82.50	£90.00
	Commercial Photography - operating day		£144.00	£157.00
	Commercial Filming - operating day		By negotiation	By negotiation
	Higginson Park			
	Mooring - per night		£15.50	£17.00
	Traylens		£3,440.00	£3,750.00
	Regular Activities			
	Tuesday Club		£8.10	£8.80
	Tuesday Club - 10 Week Booking		£76.00	£81.00
	Tuesday Club - Half Session		£4.10	£4.50
	Thursday Club		£6.60	£7.20
	Thursday Club - 10 Week Booking		£62.00	£67.00
	Thursday Club - Half Session		£4.10	£4.45
	Thursday Club - Swimming Only (10 Session Block)		£72.00	£77.00
	Doorways		£6.30	£6.90
	Events on Aylesbury Vale area land - Per Week			
	Regular Activity i.e. Commercial Fitness trainer / personal trainer 1 or 2 sessions per week.		£12.73	£14.00
	Regular Activity - 3 or 4 sessions per week.		£20.40	£22.00
	Regular Activity - 5 or more sessions per week.		£26.70	£29.00
	Events on Aylesbury Vale area land - Per Day			
	Birthday party with only a small bouncy castle or small gazebo (for individuals looking to hire a park for a family party excluding 18th or 21st parties). This fee is not eligible for charity or public sector discount.		£33.40	£36.00
	Birthday party with a large bouncy castle, marquee or other equipment (for individuals looking to hire a park for a family party excluding 18th or 21st parties). This fee is not eligible for charity or public sector discount.		£67.00	£73.00
	Mini Event (up to 200 people per day)		£127.50	£139.00

Ref	Service	Charge type	Current Fees 2022/23	Proposed Fees 2023/24
	Small event (i.e. expected attendance up to 400 people per day)		£271.00	£295.00
	Medium sized event (expected attendance of up to 999 per day)		£372.00	£405.00
	Fair or ticketed event and also other events with expected attendance over 1000 per day.		£541.00	£590.00
	Get in/out days (for events which require the use of the land on days either side of the event day to set up and /or clear down)		£135.00	£147.00
	Large commercial events		By negotiation	By negotiation
	Filming Admin Fee			
	Crew - Up to 10 People			£50.00
	Crew - 10 to 20 People			£100.00
	Crew - 20 to 50 People			£150.00
	Crew - 50 to 75 People			£200.00
	Crew - 75 to 100 People			£250.00
	Crew - 100 to 150 People			£250.00 - £500.00
	Crew - Over 150 People			By negotiation
	Student / Charity - up to 10 People			No fee
	Student / Charity - 10 to 20 People			£25.00
	News Crews - Accredited			No fee
	Officer Time	Per hour		£75.00
	Drone Permission	Per day		£150.00
C7	Country Parks - CSL			
	Timber sales available on request		By negotiation	By negotiation
	Car parking			
	Black Park (prices are not inclusive of RingGo fee, if used)	0-2 hours	£3.80	£3.90
		2-4 hours	£4.60	£4.70
		4+ hours	£5.60	£5.70
	Black Park Early bird (before 9.00am) - (prices are not inclusive of RingGo fee, if used)	2 hours	£2.80	£2.90
	Denham & Langley Park (prices are not inclusive of RingGo fee, if used)	0-3 hours	£3.80	£3.90
		3+ hours	£4.60	£4.70
	Annual Parking Permit (Black Park, Langley Park & Denham) - 1 car	Yearly(1 veh)	£60.00	£66.00
	- 2 cars	Yearly(2 veh)	£70.00	£81.00
	- 3 cars	Yearly(3 veh)	£80.00	£96.00
	Annual Parking Permit Replacement (Black Park, Langley Park & Denham)	per permit	£10.00	£11.00
	Annual Parking Permit Change (Black Park, Langley Park & Denham)	per permit	£10.00	£11.00
	Filming Rights fees - available on request		By negotiation	By negotiation
	Fishing permits (Black Park) - Prices not inclusive of Eventbrite fee			
	Adult (age 17-64) Annual pass	annual	£60.00	£65.00
	Adult (age 17-64) Day pass	day ticket	£6.00	£7.00
	Concessionary (disabled, age 12-17 or 65+)	annual	£45.00	£49.00
	Annual pass - Prices not inclusive of Eventbrite fee			
	Concessionary - Day pass	day ticket	£4.50	£5.00
	Child (under 12 years) Annual pass	annual	£10.00	£11.00
	Child (under 12 years) Day pass	day ticket	£1.00	£1.00
	Room Hire			
	Foxley Copse	Full day	£113.30	£123.00
	Meadow View	Full day	£113.30	£123.00
	Orienteering pack at Black Park on site	Per Item	£1.50	£1.60
	Events - Price on event		By negotiation	By negotiation

Ref	Service	Charge type	Current Fees 2022/23	Proposed Fees 2023/24
C8	Libraries - CSL			
	Membership			
	Joining the library		No fee	No fee
	Replacement library card		£2.60	£2.80
	Annual subscription for Reading Groups		£25.00	£25.00
	Reservations			
	All reservations from Buckinghamshire libraries		£0.60	£1.00
	Books from SELMS (South East libraries consortium) libraries		£3.00	£3.00
	Books from non-SELMS (South East libraries consortium) libraries		£7.50	£8.00
	Vocal scores and orchestral sets from Buckinghamshire libraries (up to 40 copies per set)		£20.60	£22.00
	Notifications			
	Postal notification for reservations and overdue		£1.00	£1.10
	Email notification for reservations and overdue		No fee	No fee
	Loans			
	Audiobooks (3 weeks)			
	1 - 4 tape or CD set		£1.30	£1.40
	5 - 11 tape or CD set		£2.30	£2.50
	12+ tape or CD set		£3.30	£3.60
	Playaways		£2.30	£2.50
	DVDs (1 week)			
	Blue category DVD		£1.60	£1.70
	Red category DVD		£2.90	£3.20
	Overdue Charges - Per day			
	Children's books		£0.05	£0.05
	Maximum total charge per item		£1.05	£1.10
	Adults' books		£0.25	£0.30
	Maximum total charge per item		£5.25	£5.70
	DVDs		£0.50	£0.50
	Maximum total charge per item		£10.50	£11.40
	Reading Group sets		£1.00	£1.10
	Maximum total charge per item		£21.00	£22.90
	Vocal scores and orchestral sets		£1.00	£1.10
	Maximum total charge per item		£21.00	£22.90
	All other items		£0.25	£0.30
	Maximum total charge per item		£5.25	£5.70
	Lost or damaged items are charged at cost of replacing		At cost	At cost
	Printing			
	A4 Black and White		£0.20	£0.20
	A4 Colour		£0.50	£0.50
	A3 Black and White		£0.30	£0.30
	A3 Colour		£0.80	£0.90
	Scanning			
	1 page		£1.00	£1.10
	Each subsequent page		£0.25	£0.30

Ref	Service	Charge type	Current Fees 2022/23	Proposed Fees 2023/24
	Meeting Rooms			
	Flipboard and Pen Hire- All rooms		£3.70	£4.00
	Touchscreen - All rooms		£10.60	£11.60
	Aylesbury Library			
	Large Meeting Room - Clipsham Room (16 seated)			
	Concessionary use		£12.00	£13.10
	Standard use		£17.00	£18.50
	Small Meeting Room (6 seated)			
	Concessionary use		£10.00	£10.90
	Standard use		£13.00	£14.20
	Beaconsfield Library			
	Beaconsfield Meeting Room (6 seated conference style)			
	Concessionary use		£10.00	£10.90
	Standard use		£12.00	£13.10
	Bourne End Community Library			
	Jackson Mill Room (35 seated conference style)			
	Concessionary use		£13.40	£14.60
	Standard use		£17.50	£19.10
	Soho Mill Room (35 seated conference style)			
	Concessionary use		£13.40	£14.60
	Standard use		£17.50	£19.10
	Charges to hire both rooms, connected (up to 100 people + garden access)			
	Concessionary use		£19.60	£21.40
	Standard use		£26.80	£29.20
	Lantern Room (25 seated conference style)			
	Concessionary use		£10.30	£11.20
	Standard use		£13.40	£14.60
	Buckingham Library			
	Community Room (29 chairs)			
	Concessionary use		£11.30	£12.30
	Standard use		£15.50	£16.90
	Meeting Room (25 seated theatre style)			
	Concessionary use		£11.30	£12.30
	Standard use		£15.50	£16.90
	Burnham Community Library			
	Large Meeting Room (60 seated theatre style)			
	Concessionary use		£8.20	£8.90
	Standard use		£24.70	£26.90
	Small Meeting Room (50 seated theatre style)			
	Concessionary use		£8.20	£8.90
	Standard use		£21.60	£23.50
	Chesham Library			
	Harding Room (25 seated theatre style)			
	Concessionary use		£14.00	£15.30
	Standard use		£16.00	£17.40
	Small Meeting Room (4-5 seated)			
	Concessionary use		£6.50	£7.10
	Standard use		£9.50	£10.40
	Tardis Room (8 seated)			
	Concessionary use		£6.50	£7.10
	Standard use		£9.50	£10.40
	High Wycombe Library			
	David Shakespeare Room (35-40 people)			
	Concessionary use		£18.50	£20.20
	Standard use		£25.80	£28.10

Ref	Service	Charge type	Current Fees 2022/23	Proposed Fees 2023/24
	Margaret Dewar Room (35-40 people)			
	Concessionary use		£18.50	£20.20
	Standard use		£25.80	£28.10
	Charges to hire both rooms, connected (80 people)			
	Concessionary use		£37.10	£40.40
	Standard use		£51.50	£56.10
	Wessex Room (5-6 people)			
	Concessionary use		£11.30	£12.30
	Standard use		£18.50	£20.20
	Marlow Library			
	Marlow Library Meeting Room			
	Concessionary use		£10.00	£10.90
	Standard use		£13.00	£14.20
	Micklefield Library			
	Large Meeting Room (40 theatre style)			
	Concessionary use		£9.20	£10.00
	Standard use		£13.00	£14.20
	Small Meeting Room (6 seated)			
	Concessionary use		£7.20	£7.80
	Standard use		£10.00	£10.90
	Kitchen		£4.60	£5.00
	Princes Risborough Library			
	Princes Risborough Library Meeting Room			
	Concessionary use		£13.00	£14.20
	Standard use		£18.00	£19.60
	Wendover Community Library			
	Meeting Room (35-40 people)			
	Concessionary use		£10.80	£11.80
	Standard use		£18.20	£19.80
	Small Meeting Room (8 people 1st floor)			
	Concessionary use		£10.80	£11.80
	Standard use		£18.20	£19.80
	Schools Library Service			
	Primary Schools/Academies			
	Full Primary package (1 project collection per class per term)	price per pupil	£6.00	£6.00
	Additional options			
	Project Collections - 1-4 Boxes	price per box	£65.00	£65.00
	Project Collections - 5-8 Boxes	price per box	£62.50	£62.50
	Project Collections - 9-12 Boxes	price per box	£58.00	£58.00
	Project Collections - 13-25 Boxes	price per box	£55.00	£55.00
	Project Collections - 26+ Boxes	price per box	£50.00	£50.00
	Artefact Collections			
	Artefact Collection hire - members		£40.00	£40.00
	Artefact Collection hire - non-members		£50.00	£50.00
	Artefact Bundle Hire (Artefact Box + up to 10 books) - members		£50.00	£50.00
	Artefact Bundle Hire (Artefact Box + up to 10 books) - non-members		£65.00	£65.00
	Themed Boxes and Storysacks			
	Puppet-themed project box (4 week hire) - members		£40.00	£40.00
	Puppet-themed project box (4 week hire) - non-members		£50.00	£50.00
	Storysack (4 week hire) - members		£40.00	£40.00
	Storysack (4 week hire) - non-members		£50.00	£50.00

Ref	Service	Charge type	Current Fees 2022/23	Proposed Fees 2023/24
	Secondary Schools			
	Pick and Mix' Services - 4-10 stars	price per star	£125.00	£125.00
	Pick and Mix' Services - 11-30 stars	price per star	£120.00	£120.00
	Pick and Mix' Services - 31+ stars	price per star	£115.00	£115.00
	Professional Consultancy Service			
	1 hour professional support - members		£80.00	£80.00
	1 hour professional support - non-members		£90.00	£90.00
	Half day professional support - members		£250.00	£250.00
	Half day professional support - non-members		£280.00	£280.00
	1 day professional support - members		£495.00	£495.00
	1 day professional support - non-members		£550.00	£550.00
C9	Buckinghamshire Archives			
	Copying			
	Photocopies of items in Local Studies and Archive search-rooms		£0.20	£0.20
	Colour copy		£1.00	£1.10
	Photocopies of documents produced from the Archive strong-rooms		£1.00	£1.10
	Colour copy		£1.50	£1.60
	Photocopy of a will within 10 working days		£10.50	£11.40
	Photocopy of marriage licence records within 10 working days		£10.50	£11.40
	Print-outs from microfilm			
	Self-service		£0.50	£0.50
	Print-outs made by staff		£1.00	£1.10
	PDF Copies Sent by E-mail			
	PDF copy of a document (sent by email within 5-10 working days) per scan		£1.00	£1.10
	PDF of a microfilm printout per scan		£2.00	£2.20
	Print-outs from computer			
	Black and white		£0.20	£0.20
	Colour copy		£1.00	£1.10
	Minimum charge for items sent by post			
	Minimum charge for items sent by post		£10.30	£11.20
	Certified Copies of Documents			
	To certify a copy of a document in the care of Buckinghamshire Archives, or for a formal letter confirming details contained in an original document in our care. This is in addition to the fees to make the copies / locate the required information, and postage and packing.		£26.00	£28.30
	Camera Permits			
	Charge for using a camera per half day		£5.00	£5.50
	Charge for using a camera per day		£8.00	£8.70
	Charge for using a camera per week		£23.00	£25.10
	Charge for using a camera per year		£120.00	£130.80
	Camera charges			
	Postage and packaging			
	1-5 Items		£2.65	£2.90
	6-10 Items		£5.35	£5.80
	11+ Items		£10.60	£11.60
	Digital copying			
	Colour image, up to A3, 300dpi, supplied as PDF file by email (up to 10mb)			
	First Image (non commercial use)		£10.50	£11.40
	Subsequent Images from the same document (non commercial use)		£3.70	£4.00
	First Image (commercial use)		£25.00	£27.30
	Subsequent Images from the same document (commercial use)		£20.00	£21.80
	Tithe Maps and maps from the BAS collection (non commercial use)			£25.00
	Tithe Maps and maps from the BAS collection (commercial use)			£60.00
	Research Service			
	Research by staff / staff time to create quotes to copy between 9 and 12 documents - half hour		£20.00	£21.80
	Research by staff / staff time to create quotes to copy between 12+ documents - per hour		£38.00	£41.40
	Research fee for commercial purposes		£76.00	£82.80
	Transcriptions of documents (whole or part of a document) per hour		£45.00	£49.10

Ref	Service	Charge type	Current Fees 2022/23	Proposed Fees 2023/24
	Additional Services			
	Consultation fee for professional advise from a member of the Service's team - per hour		£80.00	£87.20
	Conservation: Basic treatment, per hour		£25.00	£50.00
	Conservation: Complex treatments, per hour		£55.00	£70.00
	Conservation: Condition and treatment report		£80.00	£87.00
	Priority Service, by agreement only. Fast tracked copying / research completed within two working days. In addition to standard fees to make copies or carry out the research.		£30.00	£32.70
	Licensing fees (in addition to the costs to produce the images/copies)			
	Not for profit: Publication of documents in the care of the Service in print, online or on film, including use in free to access exhibitions.			
	First Image		£10.00	£10.90
	Subsequent Images		£5.00	£5.50
	Commercial: Publication in print (print run up to 1000 copies); online and use in exhibitions that charge to access.			
	First Image		£40.00	£43.60
	Subsequent Images		£20.00	£21.80
	Commercial: Publication in print (print run 1001+ copies); online and use in exhibitions that charge to access.			
	First Image		£80.00	£87.20
	Subsequent Images		£60.00	£65.40
	Commercial: TV/film company using documents in the Service's care			
	First Image		£100.00	£109.00
	Subsequent Images		£80.00	£87.20
	All requests to film at the archives should be sent to the Film Office: filmoffice@buckinghamshire.gov.uk.			By negotiation
	Use of film held in the Service's care by agreement. The Service will check for any copyright issues and contact the owner of the film as necessary before fees are agreed.			
	Certificates			
	Marriage certificates (post-1837), plus postage and packing costs		£11.00	£11.00
	Baptism certificates (post-1813), plus postage and packing costs		£14.00	£15.00
	Outreach			
	Introductory presentation on the work of the Archives Service lasting approximately 30 minutes, during normal office hours only. FREE		£0.00	£0.00
	Tour of the Archives or presentation/classes during normal office hours		£76.00	£82.80
	Tour of the Archives or presentation/classes outside office hours		£100.00	£109.00
	Bespoke lectures / presentations		By negotiation	By negotiation
	Items for sale			
	Pencils		£0.30	£0.30
	USB Pen		£6.50	£7.10
	Tea & Coffee		£0.50	£0.50

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Current Fees 2022/23		Proposed Fees 2023/24	
		All Buckinghamshire areas	Aylesbury Vale	All Buckinghamshire areas	Aylesbury Vale
T7	PUBLIC TRANSPORT				
	Bucks Driving test standard	£113.00		£123.00	
	Short Notice One off standing test	£134.00		£146.00	
	Bus Stop Closure Charge	£93.00		£101.00	
	Replacement bus pass concessionary travel	£10.00		£15.00	
T8	FLEET MANAGEMENT				
	Leases of 16 or 17 seat mini buses (to Academy schools)	£5,000 - £8,000		£5,000 - £8,000	
	Spot Hire Charges - Daily	POA		POA	
	Spot Hire Charges - 5 Day Week	POA		POA	
	Spot Hire Charges - 7 Day Week	POA		POA	
	Cancellation charge (less than one calendar week notice)	£90.00		£98.00	
	Private MOT at Aylesbury Depot workshop	£0.00	£40.00	£0.00	£44.00
	CLIENT TRANSPORT				
	Charge for contractor ID Badge	£68.00		£95.00	
PAID FOR HOME TO SCHOOL TRANSPORT					
Replacement bus pass for school transport		£13.00		£15.00	
In County Resident fares					
Pre-16	Autumn Term	£297.00		TBC	
	Spring Term	£268.00		TBC	
	Summer Term	£244.00		TBC	
	Annual Price	£783.00		TBC	
	Monthly Direct Debit over 8 months	£101.13		TBC	
Post-16					
Boarding Point (to school)					
Under 4 miles (Band 1)	Autumn Term	£297.00		TBC	
	Spring Term	£268.00		TBC	
	Summer Term	£244.00		TBC	
	Annual Price	£783.00		TBC	
	Monthly Direct Debit over 8 months	£101.13		TBC	
4 - 4.99 miles (Band 2)	Autumn Term	£345.00		TBC	
	Spring Term	£312.00		TBC	
	Summer Term	£283.00		TBC	
	Annual Price	£914.00		TBC	
	Monthly Direct Debit over 8 months	£117.50		TBC	
5 - 6.99 miles (Band 3)	Autumn Term	£394.00		TBC	
	Spring Term	£356.00		TBC	
	Summer Term	£323.00		TBC	
	Annual Price	£1,046.00		TBC	
	Monthly Direct Debit over 8 months	£134.00		TBC	
7 - 9.99 miles (Band 4)	Autumn Term	£442.00		TBC	
	Spring Term	£399.00		TBC	
	Summer Term	£363.00		TBC	
	Annual Price	£1,178.00		TBC	
	Monthly Direct Debit over 8 months	£150.50		TBC	
10 miles or more (Band 5)	Autumn Term	£491.00		TBC	
	Spring Term	£443.00		TBC	
	Summer Term	£402.00		TBC	
	Annual Price	£1,311.00		TBC	
	Monthly Direct Debit over 8 months	£167.13		TBC	

Ref	Service	Current Fees 2022/23		Proposed Fees 2023/24	
		All Buckinghamshire areas	Aylesbury Vale	All Buckinghamshire areas	Aylesbury Vale
	Post-16 SEN with an Education Health & Care Plan (EHCP)				
		TBC		TBC	
	Out of County Resident (boarding within Bucks) fares				
	Pre-16 / Post-16				
	Boarding Point (to school)				
	Under 4 miles (Band 1)	Autumn Term	£297.00		TBC
		Spring Term	£268.00		TBC
		Summer Term	£244.00		TBC
		Annual Price	£783.00		TBC
		Monthly Direct Debit ov	£101.13		TBC
	4 - 4.99 miles (Band 2)	Autumn Term	£345.00		TBC
		Spring Term	£312.00		TBC
		Summer Term	£283.00		TBC
		Annual Price	£914.00		TBC
		Monthly Direct Debit ov	£117.50		TBC
	5 - 6.99 miles (Band 3)	Autumn Term	£394.00		TBC
		Spring Term	£356.00		TBC
		Summer Term	£323.00		TBC
		Annual Price	£1,046.00		TBC
		Monthly Direct Debit ov	£134.00		TBC
	7 - 9.99 miles (Band 4)	Autumn Term	£442.00		TBC
		Spring Term	£399.00		TBC
		Summer Term	£363.00		TBC
		Annual Price	£1,178.00		TBC
		Monthly Direct Debit ov	£150.50		TBC
	10 miles or more (Band 5)	Autumn Term	£491.00		TBC
		Spring Term	£443.00		TBC
		Summer Term	£402.00		TBC
		Annual Price	£1,311.00		TBC
		Monthly Direct Debit ov	£167.13		TBC

Ref	Service	Current Fees 2022/23		Proposed Fees 2023/24	
		All Buckinghamshire areas	Aylesbury Vale	All Buckinghamshire areas	Aylesbury Vale
	Out of County Resident (boarding <u>outside</u> Bucks) fares				
	Pre-16	Autumn Term	£540.00		TBC
		Spring Term	£487.00		TBC
		Summer Term	£442.00		TBC
		Annual Price	£1,443.00		TBC
		Monthly Direct Debit ov	£183.63		TBC
	Post-16	Autumn Term	£638.00		TBC
		Spring Term	£575.00		TBC
		Summer Term	£522.00		TBC
		Annual Price	£1,709.00		TBC
		Monthly Direct Debit ov	£216.88		TBC
	Post-16 SEN - Not discounted				
	No Days travel to school per week				
	5	Autumn Term	£342.00		TBC
		Spring Term	£307.00		TBC
		Summer Term	£278.00		TBC
		Annual Price	£927.00		TBC
		Monthly Direct Debit ov	£115.88		TBC
	4	Autumn Term	£273.00		TBC
		Spring Term	£246.00		TBC
		Summer Term	£223.00		TBC
		Annual Price	£742.00		TBC
		Monthly Direct Debit ov	£92.75		TBC
	3	Autumn Term	£205.00		TBC
		Spring Term	£184.00		TBC
		Summer Term	£167.00		TBC
		Annual Price	£556.00		TBC
		Monthly Direct Debit ov	£69.50		TBC
	2	Autumn Term	£137.00		TBC
		Spring Term	£123.00		TBC
		Summer Term	£111.00		TBC
		Annual Price	£371.00		TBC
		Monthly Direct Debit ov	£46.38		TBC
	1	Autumn Term	£68.00		TBC
		Spring Term	£62.00		TBC
		Summer Term	£55.00		TBC
		Annual Price	£185.00		TBC
		Monthly Direct Debit ov	£23.13		TBC

Ref	Service	Current Fees 2022/23		Proposed Fees 2023/24	
		All Buckinghamshire areas	Aylesbury Vale	All Buckinghamshire areas	Aylesbury Vale
	Post-16 SEN - Discounted (Reduced Fee)				
	No Days travel to school per week				
5	Autumn Term	£228.00		TBC	
	Spring Term	£205.00		TBC	
	Summer Term	£185.00		TBC	
	Annual Price	£618.00		TBC	
	Monthly Direct Debit ov	£77.25		TBC	
4	Autumn Term	£182.00		TBC	
	Spring Term	£164.00		TBC	
	Summer Term	£148.00		TBC	
	Annual Price	£494.00		TBC	
	Monthly Direct Debit ov	£61.75		TBC	
3	Autumn Term	£137.00		TBC	
	Spring Term	£123.00		TBC	
	Summer Term	£111.00		TBC	
	Annual Price	£371.00		TBC	
	Monthly Direct Debit ov	£46.38		TBC	
2	Autumn Term	£91.00		TBC	
	Spring Term	£82.00		TBC	
	Summer Term	£74.00		TBC	
	Annual Price	£247.00		TBC	
	Monthly Direct Debit ov	£30.88		TBC	
1	Autumn Term	£46.00		TBC	
	Spring Term	£41.00		TBC	
	Summer Term	£37.00		TBC	
	Annual Price	£124.00		TBC	
	Monthly Direct Debit ov	£15.50		TBC	

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Current Fees 2022/23	Proposed Fees 2023/24
Transportation			
FILMING ON HIGHWAYS	Temporary Traffic Regulation Orders	£1,874.60	£2,043.00
	Administration fixed fee for filming applications	£329.60	£359.00
	Officers to attend site meetings to discuss filming requirements (per visit)	£169.95	£185.00
	Filming Notices requiring road closures lasting no more than 24 hours	£1,122.70	£1,224.00
	Filming Orders requiring road closures lasting more than 24 hours	£2,781.00	£3,031.00
ROAD SPACE MANAGEMENT			
	Scaffolding		
	Initial application	£235.00	£256.00
	Renewal	£40.00	£44.00
	Retrospective licence	£453.20	£494.00
	Hoarding		
	Initial application	£226.60	£247.00
	Renewal	£40.00	£44.00
	Retrospective licence	£470.00	£512.00
	Section 50 licence (excavation of Highway to install apparatus)		
	Install apparatus	£659.20	£719.00
	Retrospective section 50 install apparatus	£1,308.10	£1,426.00
	Section 50 licence (excavation of Highway/ works on existing Apparatus)	£659.20	£719.00
	Retrospective section 50 working on existing apparatus	£1,308.10	£1,426.00
	Further phase of works (i.e. Remedial works) (New Service)	£113.30	£123.00
	Section 50 per additional 200 metres (New Service)	£164.80	£180.00
	Section 171 Licence	£165.00	£180.00
	Retrospective Section 171	£221.45	£242.00
	Road space bookings (non excavation of Highway)		
	Road space booking	£164.80	£180.00
	Retrospective Road space booking (New Service)	£329.60	£359.00
	A Boards	£51.50	£56.00
	Temp Event/AA/Development Signs	£103.00	£112.00
	Skips		
	Initial application	£111.24	£121.00
	Renewal	£38.11	£42.00
	Retrospective licence	£329.60	£359.00

Ref	Service	Current Fees 2022/23	Proposed Fees 2023/24
	Apply to put tables and chairs on public land		
	Up to 5 tables including chairs	£391.40	£427.00
	Up to 5 tables including chairs - Renewal	£190.55	£208.00
	Over 5 tables including chairs	£844.60	£921.00
	Over 5 tables including chairs - Renewal	£401.70	£438.00
	Retrospective - up to 5 tables including chairs	£813.70	£887.00
	Retrospective - over 5 tables including chairs	£1,689.20	£1,841.00
	Permit - PA Major Activity - 4 to 10 days	£144.20	£157.00
	Traffic light switch off	£1,122.70	£1,224.00
	Traffic counting Equipment	£23.69	£26.00
	Vehicle access/dropped kerb	£303.85	£331.00
	Pre start meeting	£113.30	£123.00
	Retrospective Vehicle access (New Service)	£453.20	£494.00
	Apply to put materials on the highway	£113.30	£123.00
	Retrospective material of highway	£221.45	£241.00
	Apply to plant shrubs on public land		
	Cultivation licence	£113.30	£123.00
	Pre start meeting	£113.30	£123.00
	Apply to suspend a bus stop		
	Bus Stop closure	£92.70	£101.00
	Apply for private access markings		
	Road markings	£113.30	£123.00
NETWORK SAFETY			
	Road Safety Audit	£1,450.00	£1,581.00
	Collision Data for Developers	£206.00	£225.00
	Speed Limit assessment	£921.85	£1,005.00
	Young driver assessments and older/mature driver assessments	£45.00	£45.00
	Driving for work assessment	£56.65	£62.00
ASSET TRAFFIC DATA			
	Installation of traffic monitoring equipment licence (individual installation)	£23.69	£26.00
	Supply of traffic data (single dataset)	£226.60	£247.00
	Speed survey for Parish Councils and Community Groups	£504.70	£550.00
	Vehicle activated sign	£350.20	£382.00
	Moveable vehicle activated sign	£468.65	£511.00
TRANSPORT MODELLING			
	Approx. charge for undertaking model run	£3,296.00	£3,593.00
	BC client charge for model admin/ access	£2,060.00	£2,245.00
	BC client charge for model maintenance (30% of sub total)	£1,596.50	£1,740.00
	Total BC charge to developer	£6,952.50	£7,578.00

Ref	Service	Current Fees 2022/23	Proposed Fees 2023/24
Definitive Map			
Commons land and town or village greens registration			
	Request a Common Land and Village Green search	£12.94	£14.00
	Request a copy of the Common Land and Village Green register	£34.89	£38.00
	Additional questions not included on the Con29 form	£8.66	£9.00
Making changes to the definitive map			
	Non-refundable deposit to cover initial consultations	£267.35	£360.50
	Further payment when (and if) order is made (plus cost of newspaper advertisements)	£2,334.51	£3,555.42
	New roadside signage	£168.83	£184.00
	New waymark posts	£139.56	£152.00
	Removal of old signage	£128.31	£140.00
	Request a copy of the Defintive Map and Statement	£34.89	£38.00
Landowner Deposits			
	Combined CA16 Land and Highway Statement	£338.43	£369.00
	Additional parcel of land for combined Land and Highway Statement	£32.89	£36.00
	CA16 Highway Statement only	£213.24	£232.00
	Additional parcel of land for Highway Statement only	£16.44	£18.00
	Declaration	£32.89	£36.00
Corrections under Part 1 of the Commons Act 2006 para 6-9			
	Initial payment received with application	£1,673.84	£1,824.00
	Additional payment required if objections received from parties with legal interest in land	£1,298.38	£1,415.00
	Additional payment required if objections received are not from parties with a legal interest in the land	£1,367.94	£1,491.00
Temporary Traffic Order Regulations			
	Application for a Temporary Traffic Regulation Order	£1,870.00	£2,043.31
	Extension for a Temporary Traffic Regulation Order	£935.00	£1,466.05
	Emergency Traffic Regulation Order	£935.00	£1,466.05
Highway Searches CON29 R and O and Highway Extents			
	Question 16 Mineral consultation and safeguarding areas	£16.55	£18.00
	Question 21 Flood Defence	£16.55	£18.00
	Question 22 Common land & town or village green	£16.55	£18.00
	Question 2.1 a,b,c,d	£4.31	£4.31
	Question 2.2, 2.3, 2.4, 2.5	£19.43	£19.43
	Question 3.2	£1.61	£1.61
	Question 3.4 a,b,c,d,e,f	£4.31	£4.31
	Question 3.5 a,b	£4.31	£4.31
	Question 3.6 a,b,c,d,e,f,g,h,i,j,k,l	£4.31	£4.31
	Question 3.7 e	£2.15	£2.15
	Question 3.7 g	£2.15	£2.15
	Highway Extents Plan	£49.65	£54.11
	Per Additional Question (not Con29)	£19.09	£20.08

Schedule of Fees and Charges applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Reference	Service	Description	Current Fees 2022/2023	Proposed Fees 2023/24
L1	Local Land Charges			
		Full Official Search Fee (note: LLC1 (Non VAT) & Con29 (VAT) combined)	£121.38	£121.38
		LLC1 Form (First Parcel of Land)	£29.71	£29.71
		LLC1 Form - Search in: the whole of the register	£29.71	£29.71
		LLC1 Form - Search in: any one part of the register	£2.66	£2.66
L2	Local Land Charges			
		Con29 Standard Enquires (First Parcel of Land)	£91.67	£91.67
		Land Charge - Each Additional Parcel of Land LLC1	£8.49	£8.49
		Land Charge - Each Additional Parcel of Land CON29	£19.74	£19.74
L3	Local Land Charges	CON29 – Optional enquiries		
		- 4 Road proposals by private bodies	Variable	Variable
		- 5 Advertisements	£ 16.55	£ 18.00
		- 6 Completion notices	£ 16.55	£ 18.00
		- 7 Parks & countryside	£ 16.55	£ 18.00
		- 8 Pipelines	£ 16.55	£ 18.00
		- 9 Houses in multiple occupation	£ 16.55	£ 18.00
		- 10 Noise abatement	£ 16.55	£ 18.00
		- 11 Urban development areas	£ 16.55	£ 18.00
		- 12 Enterprise zones, local development order & bids	£ 16.55	£ 18.00
		- 13 Inner urban improvement areas	£ 16.55	£ 18.00
		- 14 Simplified planning zones	£ 16.55	£ 18.00
		- 15 Land maintenance notices	£ 16.55	£ 18.00
		- 17 Hazardous substance consents	£ 16.55	£ 18.00
		- 18 Environmental & pollution notices	£ 16.55	£ 18.00
		- 19 Food safety notices	£ 16.55	£ 18.00
		- 20 Hedgerow notices	£ 16.55	£ 18.00
		Planning Radius Enquiry	£ 7.64	£ 8.00
		Development in Vicinity Enquiry (Con29)	£ 20.37	£ 21.00
		Additional Enquiries (Solicitors own questions)	£ 19.10	£ 20.00
		Personal Searches (Register inspection only)	Free of Charge	Free of Charge
L4	Local Land Charges	Other Services *These fees continue to be prescribed by the Lord Chancellor		
		Registration of a charge in Part 11 of the register (light obstruction notices)	£ 71.08	£ 71.08
		Filing a definitive certificate of the Lands Tribunal under rule 10(3)	£ 2.66	£ 2.66
		Filing a judgment, order or application for the variation or cancellation of any entry in Part 11 of the register (light obstruction charges)	£ 7.43	£ 7.43
		Inspection of documents filed under rule 10 in respect of each parcel of land	£ 2.66	£ 2.66
		* Personal search in the whole or in part of the register in respect of one parcel of land	Free	Free
		* In respect of each additional parcel, subject to a maximum of £16.00 (previously £13.00)	Free	Free

Reference	Service	Description	Current Fees 2022/2023	Proposed Fees 2023/24
L5	Local Land Charges	Official search (including issue of official certificate of search) in respect of one parcel of land:		
		(a) in any one part of the register	£ 2.66	£ 2.66
		(b) in the whole of the register -		£ -
		(i) where the requisition is made by electronic means in accordance with rule 16; and	£ 29.71	£ 29.71
		(ii) in any other case	£ 29.71	£ 29.71
		(iii) in respect of each additional parcel of land	£ 8.49	£ 8.49
		Office copy of any entry in the register (not including a copy or extract of any plan or document filed pursuant to these Rules)	£ 0.55	£ 0.55
		Con29 Questions (Charges for Component Search Service)		
		Planning & Building Regulations		
		1.1 Planning & Building Decisions		
		Which of the following relating to the property have been granted, issued or refused or (where applicable) are the subject of pending applications or agreements:		
		(a) a planning permission	£1.09	£1.09
		(b) a listed building consent	£1.09	£1.09
		(c) a conservation area consent	£1.09	£1.09
		(d) a certificate of lawfulness of existing use or development	£1.09	£1.09
		(e) a certificate of lawfulness of proposed use or development	£1.09	£1.09
		(f) a certificate of lawfulness of proposed works for listed buildings	£1.09	£1.09
		(g) a heritage partnership agreement	£1.09	£1.09
		(h) a listed building consent order	£1.09	£1.09
		(i) a local listed building consent order	£1.09	£1.09
		(j) building regulations approval	£1.21	£1.21
		(k) building regulation completion certificate	£1.21	£1.21
		(l) any building regulations certificate or notice issued in respect of work carried out under a competent person self-certification scheme	£1.21	£1.21
		3.3 Drainage Matters (Information available on Buckinghamshire Website)	-	-
		3.7 Outstanding Notices		
		Do any statutory notices which relate to the following matters subsist in relation to the property other than those revealed in a response to any other enquiry in this Schedule:-		
		(a) building works	£1.09	£1.09
		(b) environment	£1.09	£1.09
		(c) health and safety	£1.09	£1.09
		(d) housing	£1.09	£1.09
		(e) highways (LA fee)	£1.09	£1.09
		(f) public health	£1.09	£1.09
		3.8 Contravention of Building Regulations		
		Has a local authority authorised in relation to the property any proceedings for the contravention of any provision contained in Building Regulations?	£1.21	£1.21
		3.9 Subsisting or Authorised Notices Orders etc		
		Do any of the following subsist in relation to the property, or has any local authority decided to issue, serve, make or commence any of the following:-		
		(a) enforcement notice	£1.09	£1.09
		(b) stop notice	£1.09	£1.09
		(c) listed building enforcement notice	£1.09	£1.09
		(d) breach of condition notice	£1.09	£1.09
		(e) planning contravention notice	£1.09	£1.09
		(f) other notice relating to breach of planning control	£1.09	£1.09
		(g) listed building repairs notice	£1.09	£1.09
		(h) in the case of a listed building deliberately allowed to fall into disrepair; or a compulsory purchase with a direction for minimum compensation	£1.09	£1.09

Reference	Service	Description	Current Fees 2022/2023	Proposed Fees 2023/24
		(i) building preservation notice	£1.09	£1.09
		(j) direction restricting permitted development	£1.09	£1.09
		(k) order revoking or modifying a planning permission	£1.09	£1.09
		(l) order requiring discontinuance of use or removal of building works	£1.09	£1.09
		(m) tree preservation order	£1.09	£1.09
		(n) proceedings to enforce a planning agreement or planning contribution	£1.09	£1.09
		3.10 Community Infrastructure Levy		
		(a) Is there a CIL charging schedule?		£ 3.45
		(b) If yes, do any of the following subsist in relation to the property, or has a local decided to issue, serve, make or commence any of the following:-(i) a liability notice? (ii) a notice of chargeable development? (iii) a demand notice?(iv) a default liability notice? (v) an assumption of liability notice? (vi) a commencement notice?	£1.27	£ -
		(c) Has any demand notice been suspended?		£ -
		(d) Has the Local Authority received full or part payment of any CIL liability?		£ -
		(e) Has the Local Authority received any appeal against any of the above?		£ -
		(f) Has a decision been taken to apply for a liability order?		£ -
		(g) Has a liability order been granted?		£ -
		(h) Have any other enforcement measures been taken?		£ -
		3.11 Conservation AreasDo the following apply in relation to the property:-		
		(a) the making of the area a Conservation Area before 31 August 1974	£1.09	£1.00
		(b) an unimplemented resolution to designate the area a Conservation Area	£1.09	£ 1.16
		3.12 Compulsory Purchase Has any enforceable order or decision been made to compulsorily purchase or acquire the property? (LA fee)	£1.09	£ 1.16
		3.13 Contaminated Land Do any of the following apply (including any relating to land adjacent to or adjoining the property which has been identified as contaminated land because it is in such a condition that harm or pollution of controlled waters might be caused on the property):-		
		(a) a contaminated land notice		£ 1.16
		(b) in relation to a register maintained under section 78R of the Environmental Protection Act 1990:- (i) a decision to make an entry (ii) an entry	£1.09	£ -
		(c) consultation with the owner or occupier of the property conducted under section 78G(3) of the Environmental Protection Act 1990 before the service of a remediation notice?		£ -
		3.14 Radon Gas Do records indicate that the property is in a "Radon Affected Area" as identified by the Public Health England or Public Health Wales?		
			£1.09	£0.00

Reference	Service	Description	Current Fees 2022/2023	Proposed Fees 2023/24
		<p>3.15 Assets of Community Value</p> <p>(a) Has the property been nominated as an asset of community value? If so:</p> <p>(i) Is it listed as an asset of community value?</p> <p>(ii) Was it excluded and placed on the "nominated but not listed" list?</p> <p>(iii) Has the listing expired?</p> <p>(iv) Is the Local Authority reviewing or proposing to review the listing?</p> <p>(v) Are there any subsisting appeals against the listing?</p>	£1.09	£0.00
		<p>(b) If the property is listed:</p> <p>(i) Has the Local Authority decided to apply to the Land Registry for an entry or cancellation of a restriction in respect of listed land affecting the property?</p> <p>(ii) Has the Local Authority received a notice of disposal?</p> <p>(iii) Has any community interest group requested to be treated as a bidder?</p>		
		Highways Searches		
		Question 16 mineral Consultation and Safeguarding areas	£16.55	£18.00
		Question 21 Flood Defence	£16.55	£18.00
		Question 22 Common Land & Town or Village Green	£16.55	£18.00
		Question 2.1 a,b,c,d	£4.31	£4.31
		Question 2.2, 2.3, 2.4, 2.5	£19.43	£19.43
		Question 3.2	£1.61	£1.61
		Question 3.4 a, b, c, d, e, f	£4.31	£4.31
		Question 3.5 a, b	£4.31	£4.31
		Question 3.6 a, b, c, d, e, f, g, h, i, j, k, l	£4.31	£4.31
		Question 3.7 e	£2.15	£2.15
		Question 3.7 g	£2.15	£2.15

Reference	Service	Description	Current Fees 2022/2023	Proposed Fees 2023/24
Legal Services				
		Planning, highways and other related agreements	£ 212.20	£ 225.00
		Legal advice and representation for third party organisations by agreement	Variable	Variable
R1	Electoral Register	Electoral Register		
		Paper copy of Electoral Register (per 1000 electors)	£ 5.00	£ 5.00
		Paper copy of Overseas Electoral Register - admin fee	£ 10.00	£ 10.00
		Paper copy of Overseas Register (per 100 electors)	£ 5.00	£ 5.00
		Paper copy of Electoral Register - admin fee	£ 10.00	£ 10.00
		Data copy of Electoral Register (per 1000 electors)	£ 1.50	£ 1.50
		Data copy of Overseas Electoral Register - admin fee	£ 20.00	£ 20.00
		Data copy of Overseas Register (per 100 electors)	£ 1.50	£ 1.50
		Data copy of Electoral Register - admin fee	£ 20.00	£ 20.00
		Credit Reference Agencies Monthly update of Register (per month)	£ 20.00	£ 20.00
		Marked copies of Registers – paper/data (admin fee)	£ 10.00	£ 10.00
		Marked copies of Registers - Paper (per 1000 entries)	£ 2.00	£ 2.00
		Marked copies of Registers - Data (per 1000 entries)	£ 1.00	£ 1.00
		Candidate Election Expense Returns - Copies per side	£ 0.20	£ 0.20
R2	Business Insight	SMST Annual Buyback Package		
		Infant schools (maintained) - per pupil	£ 1.05	£ 1.11
		Junior schools (maintained) - per pupil	£ 0.80	£ 0.85
		Combined schools (maintained) - per pupil	£ 1.20	£ 1.27
		Secondary schools (maintained) - per school	£ 1,159.20	£ 1,228.75
		Special schools (maintained) - per pupil	£ 0.78	£ 0.83
		Infant schools (academy) - per pupil	£ 1.25	£ 1.33
		Junior schools (academy) - per pupil	£ 0.95	£ 1.01
		Combined schools (academy) - per pupil	£ 1.40	£ 1.48
		Secondary schools (academy) - per school	£ 1,391.10	£ 1,474.57
		Special schools (academy) - per pupil	£ 0.95	£ 1.01
		Free School Meal Eligibility Checking Service		
		Infant, Junior, Combined and Special Schools < 100 pupils (maintained)	£ 63.65	£ 67.47
		Infant, Junior, Combined and Special Schools >= 100 pupils (maintained)	£ 106.10	£ 112.47
		Secondary schools (maintained) - per school	£ 212.20	£ 224.93
		Infant, Junior, Combined and Special Schools < 100 pupils (academy) -	£ 76.40	£ 80.98
		Infant, Junior, Combined and Special Schools >= 100 pupils (academy)	£ 127.30	£ 134.94
		Secondary schools (academy) - per school	£ 254.60	£ 269.88
		FFT Subscription Service		
		Infant Schools (maintained) - per pupil element	£ 0.87	£ 0.96
		Infant Schools (maintained) - per school element	£ 68.00	£ 74.80
		Junior and Combined Schools (maintained) - per pupil element	£ 0.87	£ 0.96
		Junior and Combined Schools (maintained) - per school element	£ 86.00	£ 94.60
		Secondary Schools (maintained) - per pupil element	£ 0.87	£ 0.96
		Secondary Schools (maintained) - per school element	£ 495.00	£ 544.50
		Special Schools and PRUs (maintained) - per pupil element	£ 0.87	£ 0.96
		Special Schools and PRUs (maintained) - per school element	£ 86.00	£ 94.60
		Infant Schools (academy) - per pupil element	£ 1.04	£ 1.15
		Infant Schools (academy) - per school element	£ 81.60	£ 89.76
		Junior and Combined Schools (academy) - per pupil element	£ 1.04	£ 1.15
		Junior and Combined Schools (academy) - per school element	£ 103.20	£ 113.52
		Secondary Schools (academy) - per pupil element	£ 1.04	£ 1.15
		Secondary Schools (academy) - per school element	£ 594.00	£ 653.40
		Special Schools and PRUs (academy) - per pupil element	£ 1.04	£ 1.15
		Special Schools and PRUs (academy) - per school element	£ 103.20	£ 113.52

Reference	Service	Description	Current Fees 2022/2023	Proposed Fees 2023/24
		Pay As Used / Ad-hoc		
		ACORN Analysis (maintained)	£ 20.60	£ 21.84
		ACORN Analysis including Maps (maintained)	£ 92.70	£ 98.26
		IDACI Analysis including Pupil Data (maintained)	£ 20.60	£ 21.84
		IDACI Analysis including Pupil Data and Maps (maintained)	£ 92.70	£ 98.26
		Ward Analysis including Pupil Data (maintained)	£ 20.60	£ 21.84
		Ward Analysis including Pupil Data and Maps (maintained)	£ 92.70	£ 98.26
		Catchment Analysis (maintained)	£ 20.60	£ 21.84
		Bulk Buy Offer – ACORN, IDACI and Ward Analyses, including all maps,	£ 267.80	£ 283.87
		ACORN Analysis (academy)	£ 24.70	£ 26.18
		ACORN Analysis including Maps (academy)	£ 111.25	£ 117.93
		IDACI Analysis including Pupil Data (academy)	£ 24.70	£ 26.18
		IDACI Analysis including Pupil Data and Maps (academy)	£ 111.25	£ 117.93
		Ward Analysis including Pupil Data (academy)	£ 24.70	£ 26.18
		Ward Analysis including Pupil Data and Maps (academy)	£ 111.25	£ 117.93
		Catchment Analysis (academy)	£ 24.70	£ 26.18
		Bulk Buy Offer – ACORN, IDACI and Ward Analyses, including all maps,	£ 321.35	£ 340.63

Location	Car park	Charging Periods	All Day	Up to 10 mins	Up to 20 mins	Up to 30 min	Up to 40 mins	Up to 45 mins	Up to 50 mins	Up to 1h	Up to 2h (bought before 9am)	Up to 2h	Up to 3h	Over 3h	Up to 4h	Over 4h	Up to 5h	Over 5h	Up to 6h	Up to 8h	Up to 9h	Over 9h	Up to 9.5h	Up to 10h	Up to 10.5h	Up to 12h	Up to 24h	Up to 48h	Up to 72h	Up to 96h	Add Charges				
Parking Services - Off - Street Parking																																			
	All Aylesbury, Buckingham, Wendover, & Winslow Car Parks where charges apply (except Aqua Vale)	Sun & B/Hol	£1.60																																
	Anchor Lane	FOC																																	
	Aqua Vale car park	Mon-Sun 24 hours									£2.10				£6.10	£10.10																£10.10			
	Coopers Yard	Mon-Sat 07:00-21:00							£1.10				£2.10		£3.60		£5.10	£8.10																	
	Exchange Street	Mon-Sat 07:00-21:00				£0.90			£1.60				£2.60		£4.10		£5.10	£8.10																	
	Friarscroft	Mon-Sat 06:30-20:30	£3.10																																
	Hale Street	Mon-Sat 07:00-21:00							£1.10																										
	Hampden House	Mon-Sat 07:00-21:00															£2.60	£4.10																	
	Upper Hundreds	Mon-Sat 07:00-21:00							£1.10				£2.10		£3.60		£5.10	£8.10																	
	Walton Green	Mon-Sat 07:00-21:00	£3.10										£2.10																						
	Walton Street	Mon-Sat 07:00-21:00							£1.10				£2.10				£2.60	£4.10																	
	Waterside - Level 2 and 3	Mon-Sat 07:00-21:00							£1.10				£2.10		£3.60		£5.10	£8.10																	
	Waterside North	Mon-Sat 07:00-21:00							£1.60				£2.60		£4.10		£5.10	£8.10																	
Aylesbury	Whitehall Street	Mon-Sat 07:00-21:00															£2.60	£4.10																	
	Cornwall's Meadow	Mon-Sat 07:00-21:00											£0.60		£1.10		£1.60	£2.60																	
	Stratford fields	FOC																																	
	Swan pool car park	Mon-Sat 24 hours										£1.10			£3.10	£6.10																£6.10			
Buckingham	Western Avenue	FOC																																	
Wendover	Wendover Library	Mon-Sat 07:00-21:00								Free*		£0.60	£0.80		£1.10		£1.60	£4.10																	
	Greyhound Lane	FOC																																	
	Winslow Station	Mon-Fri Peak 06:00 - 10:00	£8.00																																
		Mon-Fri Off Peak 10:01 - 21:00	£6.00																																
		Sat-Sun & B/Hol 06:00 - 21:00	£6.00																																
Winslow	Market Square	Mon-Sat 07:00-21:00								Free*		£0.60																							
		Mon-Sat 07:00-21:00				£0.60				£0.80			£1.10		£1.60																				
Bourne End	Wakeman Road	Sun & B/Hol 07:00-21:00	£1.10																																
Hazlemere	Beaumont Way	FOC																																	
	Desborough Street	Mon-Sat 07:00-21:00							£1.10		£2.10																								
		Sun & B/Hol 07:00-21:00	£1.10																																
	Desborough Square	Mon-Sat 07:00-21:00							£1.10		£2.10																								
		Sun & B/Hol 07:00-21:00	£1.10																																
	Duke Street	Mon-Sat 07:00-21:00																																	
		Sun & B/Hol 07:00-21:00	£1.10																																
	Easton Street	Mon-Sat 07:00-21:00							£1.10		£2.10	£2.60		£3.10		£3.60																			
		Sun & B/Hol 07:00-21:00	£1.10																																
	George Street	Mon-Fri 07:00-21:00				£0.60			£1.10		£2.10																								
		Sat 07:00-21:00				£0.60			£1.10		£2.10																								
		Sun & B/Hol 07:00-21:00	£1.10																																
	Handy Cross Park & Ride	Mon-Sun 24hours				FOC											£1.30							£3.10			£4.10	£8.10	£12.10	£16.10					
	Kingsmead Recreational Ground	Mon-Sat 07:00-21:00							£0.60		£1.10				£2.10	£2.60																			
		Sun & B/Hol 07:00-21:00	£1.10																																
	Railway Place	Mon-Sat 07:00-21:00										£2.10																							
		Sun & B/Hol 07:00-21:00	£1.10																																
	Richardson Street	Mon-Sat 07:00-21:00								£1.10		£2.10																							
		Sun & B/Hol 07:00-21:00	£1.10																																
	The Rye (Abbey Way)	FOC - cpk has DB bays only																																	
	The Rye (Basetbury Lane)	No Parking - Access Road Only																																	
		Mon-Sat 07:00-21:00											£2.10																						

Location	Car park	Charging Periods	All Day	Up to 10 mins	Up to 20 mins	Up to 30 min	Up to 40 mins	Up to 45 mins	Up to 50 mins	Up to 1h	Up to 2h (bought before 9am)	Up to 2h	Up to 3h	Over 3h	Up to 4h	Over 4h	Up to 5h	Over 5h	Up to 6h	Up to 8h	Up to 9h	Over 9h	Up to 9.5h	Up to 10h	Up to 10.5h	Up to 12h	Up to 24h	Up to 48h	Up to 72h	Up to 96h	Add Charges								
Wycombe	Totteridge Road	Sun & B/Hol 07:00-21:00	£1.10																																				
	Town Hall	FOC - cpk has DB bays only																																					
Wycombe	WDC Offices - Front	Mon-Fri 07:00-18:00						£1.10																															
		Mon-Fri 18:00-21:00							£1.10		£2.10																												
		Sat 07:00-21:00							£1.10		£2.10	£2.60		£3.10						£4.10							£10.10												
	WDC Offices - Rear	Sun & B/Hol 07:00-21:00	£1.10																																				
		Mon-Fri 0700-1700 (Permit Holders only)																																					
		Mon-Fri 17:00-21:00								£1.10	£2.10	£2.60																											
Swan	Sat 07:00-21:00	£1.10							£1.10	£2.10	£2.60		£3.10						£4.10							£6.60													
	Mon-Sat 07:00-21:00				£0.60				£1.10	£2.10	£2.60		£3.10						£4.10							£10.10													
Lane End	Finings Road/Handleton Common, Lane End	FOC																																					
Marlow	Dean Street	Mon-Sat 07:00-21:00				£0.60				£0.90		£1.70	£2.60		£3.10																								
		Sun & B/Hol 07:00-21:00	£1.10			£0.60																																	
	Institute Road	Mon-Sat 07:00-21:00								£0.90		£1.50	£2.10		£2.70																								
		Sun & B/Hol 07:00-21:00	£1.10																																				
	Liston Road	Mon-Sat 07:00-21:00				£0.60				£0.90		£1.70	£2.60		£3.10																								
		Sun & B/Hol 07:00-21:00	£1.00																																				
	Marlow Central	Mon-Sat 07:00-21:00				£0.60				£0.90		£1.70	£2.60		£3.10																								
		Sun & B/Hol 07:00-21:00				£0.60										£1.10					£10.10																		
	Pound Lane	Mon-Sun (inc B/Hol) 07:00-21:00									£0.90		£1.50	£2.10		£2.60																							
		Mon-Sat 07:00-21:00									£0.90		£1.70	£2.60		£3.10																							
Riley Road	Sun & B/Hol 07:00-21:00	£1.10																																					
	Station Approach	FOC																																					
West Street	Mon-Sat 07:00-21:00				£0.60					£0.90		£1.70	£2.60		£3.10																								
	Sun & B/Hol 07:00-21:00	£1.10			£0.60																																		
Princes Risborough	Horns Lane	Mon-Sun 07:00-21:00				£0.60				£0.80			£1.60																										
		Mon-Sat 07:00-21:00				£0.60					£0.80		£0.90	£1.10		£1.60																							
Wooburn	Red Lion Way	FOC																																					
Amersham	All Chilterns Car Parks	Sun & B/Hol 07:00-21:00	£1.60																																				
		Amersham Multi Storey	Mon-Sat 07.00-21.00								£0.80		£1.50	£2.10		£2.60																							
		Chiltern Avenue	Mon-Sat 07.00-21.00								£0.80		£1.50	£2.10		£2.60			£3.70																				
		Chiltern Pools	na - now all Chiltern Pools as part of CLC								£0.80		£1.50	£2.10		£2.60																							
		Sycamore Road	Mon-Sat 07.00-21.00								£0.80		£1.50	£2.10		£2.60								£3.70	£6.10														
	Council Offices (KGVH)	Mon-Sat 07.00-21.00				FOC				£0.80		£1.50	£2.10		£2.60																								
Amersham Old Town	Amersham Old Town	Mon-Sat 07.00-21.00							£0.80		£1.50	£2.10		£2.60	£3.70																								
Chalfont Peter	Church Lane	Mon-Sat 07.00-21.00							£0.80		£1.50	£2.10		£2.60	£3.70																						Lorry Overnight Parking £6.10		
Chalfont St Giles	Blizzards Yard	Mon-Sat 07.00-21.00							£0.80		£1.50	£2.10		£2.60	£3.70																								
Chesham	Albany	Mon-Sat 07.00-21.00		£0.10	£0.20	£0.30	£0.40		£0.50	£0.80		£1.50	£2.10		£2.60	£4.10																							
		Catlings	Mon-Sat 07.00-21.00		£0.10	£0.20	£0.30	£0.40		£0.50	£0.80		£1.50	£2.10		£2.60																							
		East Street	Mon-Sat 07.00-21.00							£0.80		£1.50	£2.10		£2.60	£3.70																							
	Star Yard	Mon-Sat 07.00-21.00								£0.80		£1.50	£2.10																										Lorry Overnight Parking £6.10
		Water Meadow	Mon-Sat 07.00-21.00							£0.80		£1.50	£2.10		£2.60	£3.70																					Market Trader (Wed&Sat) £4.20 Over 4hr		

Location	Car park	Charging Periods	All Day	Up to 10 mins	Up to 20 mins	Up to 30 min	Up to 40 mins	Up to 45 mins	Up to 50 mins	Up to 1h	Up to 2h (bought before 9am)	Up to 3h	Over 3h	Up to 4h	Over 4h	Up to 5h	Over 5h	Up to 6h	Up to 8h	Up to 9h	Over 9h	Up to 9.5h	Up to 10h	Up to 10.5h	Up to 12h	Up to 24h	Up to 48h	Up to 72h	Up to 96h	Add Charges	
Great Missenden	Buryfield	Mon-Sat 07.00-21:00								£0.80	£1.50	£2.10		£2.60						£3.70	£7.10										
	Link Road	Mon-Sat 07.00-21:00								£0.80	£1.50	£2.10		£2.60						£3.70	£7.10										Lorry Overnight Parking £6.10
Little Chalfont	Snells Wood	Mon-Sat 07.00-21:00								£0.80	£1.50	£2.10		£2.60		£3.70															Lorry Overnight Parking £6.10
Prestwood	High Street, Prestwood	Mon-Sat 07.00-21:00								£0.80	£1.50	£2.10		£2.60	£3.70																Lorry Overnight Parking £6.10
	All South Bucks Car Parks	Sun & B/Hol 07:00-21:00	£1.60																												
Beaconsfield	Altons	Mon-Sat 07:00-21:00								£1.70	£2.30	£3.90		£4.70								£6.10			£8.10						
	Penncroft	Mon-Sat 07:00-21:00								£1.70	£2.30	£3.90		£4.70								£6.10			£8.10						
	Warwick Road	Mon-Sat 07:00-21:00								£1.70	£2.30	£3.90		£4.70								£6.10			£8.10						
Burnham Farnham Common	Jennery Lane	Mon-Sat 07:00-21:00				£1.00				£1.50	£1.70																				
	Neville Court	Mon-Sat 07:00-21:00									£0.80			£1.00												£1.50					
	Summers Road	Mon-Sat 07:00-21:00								£1.20	£1.40	£1.80														£2.70					
Gerrards Cross	The Broadway	Mon-Sat 07:00-21:00			£0.90					£1.10		£1.50														£2.00					
	Bulstrode Way	Mon-Sat 07:00-21:00								£1.70	£2.30	£3.90																			
	Packhorse Road	Mon-Sat 07:00-21:00								£1.70	£2.30	£3.90		£4.70								£6.10				£10.10					
Aylesbury	Friars square	Monday to Thursday 7am – 8.30pm																													
		Friday & Saturday 7am – 9.30pm Sundays & Bank Holidays 10am – 7.30p	£1.60								£1.60	£2.10	£2.60		£4.10		£5.10	£8.10													

Above charges to also apply to two wheel motorised vehicles (motorcycles/scooters) etc.

Free* - Ticket required FOC - Free of Charge PC - Parish Council BB - Blue Badge

Fees are inclusive of VAT where applicable

Location	Road/Street name	Charging Periods	Max Stay	Up to 15 mins	Up to 20 mins	Up to 30 min	Up to 40 mins	Up to 45 mins	Up to 50 mins	Up to 1h	Up to 2h (bought before 9am)	Up to 2h	Up to 3h	Over 3h	Up to 4h	Over 4h	Up to 5h	Over 5h	Up to 6h	Up to 7h	Up to 8h	Over 8h	Up to 9h	Over 9h	Up to 9.5h	Up to 10.5h	Up to 12h	Up to 24h			
Parking Services - On - Street Parking																															
Chiltern	Whielden Street	Mon-Sun 08:00-19:00	24 hours							£1.70		£3.20	£4.70		£6.20		£7.70		£9.20	£10.70	£12.20	£13.70									
	King George V Avenue	Mon-Fri 08:00-19:00	2 hours							£0.70		£1.20																			
	Station Approach, Chesham	Mon-Sat 08:00-19:00	1 hour							£1.20																					
	Station Approach, Little Chalfont	Mon-Fri 08:00-19:00	24hours							£0.80		£1.40																		£5.20	
	Station Approach, Little Chalfont	Sat-Sun.Bank Hol 08:00-19:00	24hours							£0.80		£1.40																		£1.70	
Aylesbury	Walton Street	Mon-Sat 08:00-19:00	1 hour							£1.20																					
	Buckingham Street	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	High St Aylesbury	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	Britania Street	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	Railway Street	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	Anchor Lane	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	Cambridge Street	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	Kingsbury Square	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	Rickfords Hill	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	Great Western Street	Mon-Sat 08:00-19:00	2 hours							£1.20		£2.20																			
	Wycombe	Benjamin Road	Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20															
Cryers Hill Road		Mon-Fri 10:00-14:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Desborough Street		Mon-Fri 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Hampden Road		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Harlow Road		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Kitchener Road		Mon-Fri 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Oakridge Road		Mon-Fri 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Peterborough Avenue		Mon-Fri 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Queens Road		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Rectory Avenue		Mon-Fri 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Roberts Road		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Saffron Road		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Shaftsbury Street		Mon-Fri 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Stuart Road		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Temple End		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Victoria Street		Mon-Fri 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
West Wycombe Road		Mon-Fri 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Baker Street		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Brook Street		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
East Richardson Street		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
George Street		Mon-Sat 08:00-19:00	4 hours							£0.70		£1.20	£1.70		£2.20																
Mendy Street		Mon-Sat 08:00-19:00	30 minutes																												
Queen Alexandra Road		Mon-Sat 08:00-19:00	2 hours								£1.20		£2.20																		
Short Street		Mon-Sat 08:00-19:00	4 hours								£0.70		£1.20	£1.70		£2.20															
Suffield Road		Mon-Sat 08:00-19:00	4 hours								£0.70		£1.20	£1.70		£2.20															
Wendover Street		Mon-Sat 08:00-19:00	4 hours								£0.70		£1.20	£1.70		£2.20															
West End Road		Mon-Sat 08:00-19:00	4 hours								£0.70		£1.20	£1.70		£2.20															
Castle Street		Mon-Sat 08:00-19:00	4 hours										£2.20		£4.20		£6.20		£8.20												
Cedar Terrace		Mon-Sat 08:00-19:00	4 hours								£2.20		£4.20		£6.20		£8.20														
Dovecot Road		Mon-Sat 08:00-19:00	1 hour								£2.20																				
Easton Street		Mon-Sat 08:00-19:00	4 hours										£2.20																		
Frogmoor		Mon-Sun 07:00-19:00	1 hour								£2.20																				
Priory Road (Bet. Priory Av & Amersham Hill)		Mon-Sat 08:00-19:00	4 hours								£2.20		£4.20	£6.20		£8.20															
Priory Road (Bet. Castle St & Priory Avenue)	Mon-Sat 08:00-19:00	2 hours								£2.20		£4.20																			
Priory Road	Mon-Sat 08:00-19:00	30 minutes																													
West Richardson Street	Mon-Fri 08:00-19:00	4 hours								£2.20		£4.20	£6.20		£8.20																
Bridge Street	Mon-Sat 08:00-19:00	1 hour		£0.60		£1.20		£1.70		£2.20																					
Desborough Road	Mon-Sat 08:00-19:00	1 hour		£0.60		£1.20		£1.70		£2.20																					
Rutland Street	Mon-Sat 08:00-19:00	1 hour		£0.60		£1.20		£1.70		£2.20																					
Duke Street	Mon-Sat 08:00-19:00	24hours								£1.20										£3.70										£5.20	
Gordon Road	Mon-Sat 08:00-19:00	24hours								£1.20										£3.70										£5.20	
Priory Avenue	Mon-Sat 08:00-19:00	9hours								£1.20		£3.70												£5.20							
Slater Street	Mon-Sat 08:00-19:00	24hours								£1.20										£3.70										£5.20	
The Greenway	Mon-Sat 08:00-19:00	24hours								£1.20										£3.70										£5.20	
Cressex Business Park. Includes roads: Lincoln Road Coronation Rd Stirling Rd Halifax Rd Blenheim Rd Turnpike	Mon-Sun 24 hours	24hours								£0.70			£1.70								£5.20									£10.20	

Location	Car park	Permit Type	1 month	2 months	3 months	4 months	6 months	12 months	12 months Residents' permit
Aylesbury	• Coopers Yard • Friarscroft (1/2/3 floor) • Hampden House (2/3 floor) • Whitehall St • Walton Green	G1					£770.00	£1,540.00	
	• Friarscroft • Walton Green	G3					£330.00	£660.00	
	• Walton Street (Card)	G3A					£385.00	£770.00	
	• Friarscroft • Hampden House • Walton Green	G4					£385.00	£770.00	
	• Friarscroft • Hampden House • Walton Green	G5					£321.00	£642.00	
	• Hampden House • Waterside (Top Floor Only)	HW					£44.00		£88.00
	• Coopers Yard • Friarscroft • Whitehall Street • Walton Green	OA					£44.00		£88.00
	• Winslow Station • Friarscroft • Whitehall Street • Walton Green			£120.00		£223.00			£850.00
Wycombe	Easton Street, Swan, Railway Place, Totteridge Road, Duke Street, Desborough Street, Desborough Square, Richardson Street, Kingsmead, Riley Road, Liston Road, Dean Street, Pound Lane, West Street, Institute Road, The Mount, Wakeman Road, Handy Cross P&R	Type 1 - 5 day		£323.00		£646.00	£969.00	£1,938.00	
		Type 1 - 7 day		£395.00		£790.00	£1,185.00	£2,370.00	
	Railway Place, Totteridge Road, Duke Street, Desborough Street, Desborough Square, Richardson Street, Kingsmead, Riley Road, Liston Road, Dean Street, Pound Lane, West Street, Institute Road, The Mount, Wakeman Road, Handy Cross P&R	Type 2 - 5 day		£233.00		£466.00	£699.00	£1,398.00	
		Type 2 - 7 day		£287.00		£574.00	£861.00	£1,722.00	
	Desborough Street, Desborough square, Richardson Street, Kingsmead, Dean Street, Pound Lane, Institute Road, The Mount, Wakeman Road, Handy Cross P&R	Type 3 - 5 day		£216.00		£432.00	£648.00	£1,296.00	
		Type 3 - 7 day		£266.00		£532.00	£798.00	£1,596.00	
	Desborough Street, Desborough Square, Richardson Street, Kingsmead, The Mount, Wakeman Road, Handy Cross P&R	Type 4 - 5 day		£179.00		£358.00	£537.00	£1,074.00	
		Type 4 - 7 day		£223.00		£446.00	£669.00	£1,338.00	
	Kingsmead, The Mount, Wakeman Road	Type 5 - 5 day		£144.00		£288.00	£432.00	£864.00	
		Type 5 - 7 day		£179.00		£358.00	£537.00	£1,074.00	
	Kingsmead	Type 6 - 5 day		£90.00		£180.00	£270.00	£540.00	
		Type 6 - 7 day		£115.00		£230.00	£345.00	£690.00	
	WDC Offices - Rear	Staff only							
	Handy Cross			£66.00	£132.00	£198.00	£264.00	£396.00	£792.00
Amersham	Amersham Multi Storey		£108.00		£322.00		£638.00	£1,069.00	
	Sycamore Road		£108.00		£322.00		£638.00	£1,069.00	
	Sycamore Road	Business	£78.00		£232.00		£411.00	£772.00	

Location	Car park	Permit Type	1 month	2 months	3 months	4 months	6 months	12 months	12 months Residents' permit
Amersham Old Town	Amersham Old Town		£70.00		£210.00		£390.00	£720.00	
Chalfont St Giles	Church Lane		£49.00		£150.00		£300.00	£480.00	
Chalfont St Peter	Blizzards Yard		£70.00		£210.00		£390.00	£720.00	
Chesham	Albany		£78.00		£232.00		£411.00	£772.00	
	East Street		£78.00		£232.00		£411.00	£772.00	
	Star Yard		£78.00		£232.00		£411.00	£772.00	
	Water Meadow		£78.00		£232.00		£411.00	£772.00	£80.00
Great Missenden	Buryfield		£121.00		£359.00		£640.00	£1,201.00	
	Buryfield	Business	£78.00		£232.00		£411.00	£772.00	
	Link Road		£121.00		£359.00		£640.00	£1,201.00	
	Link Road	Business	£78.00		£232.00		£411.00	£772.00	
Little Chalfont	Snells Wood		£70.00		£210.00		£390.00	£720.00	
Prestwood	High Street, Prestwood		£70.00		£210.00		£390.00	£720.00	
Beaconsfield	Altons				£322.00		£607.00	£1,138.00	£302.00
	Penncroft				£354.00		£667.00	£1,251.00	£326.00
	Warwick Road				£322.00		£607.00	£1,138.00	£310.00
Burnham	Jennery Lane				£146.00		£275.00	£514.00	£184.00
	Neville Court				£79.00		£148.00	£279.00	£59.00
	Summers Road				£146.00		£275.00	£514.00	£160.00
Farnham Common	The Broadway				£103.00		£194.00	£365.00	£52.00
Gerrards Cross	Bulstrode Way				£348.00		£657.00		£327.00
	Packhorse Road				£386.00		£728.00		£343.00
	Station Road Car Park				£348.00		£657.00		£327.00

County Wide	Permits	First	Second	Third	Book of 10
	Resident Permits	£60	£77	£99	
	Visitor Vouchers				£13
	School Permits	£29			

Suspensions & Dispensations	Week 1 Per Day (1-7)	Week 2 Per Day (8-14)	Week 3 Per Day (15th day & beyond)	
	£16	£18	£20	On Street is per 6 meter space / Off Street is per bay
Charge to add if P&D bay	£6			

Schedule of Fees and Charges
applicable from 1 April 2022

Schedule of Fees and Charges
applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Aylesbury Vale £	Wycombe £	Aylesbury Vale £	Wycombe £
	High Wycombe Town Committee - Special Expenses - SUBJECT TO COMMITTEE RECOMMENDATION IN JANUARY 2023				
SE1	Leisure				
	High Wycombe Town Committee				
	Football Pitch Senior		£38.00		£41.00
	Changing Room, Nets & Pegs Senior		£30.00		£33.00
	Football Pitch Junior		£19.00		£21.00
	Changing Room, Nets & Pegs Junior		£15.00		£16.00
	Football Pitch Mini		£10.00		£11.00
	Changing Room Mini		£15.00		£16.00
	Football Pitch 9v9		£19.00		£21.00
	Changing Room 9v9		£15.00		£16.00
SE2	Allotments				
	125m2		£24.00		£26.00
	250m2		£48.00		£52.00
	125m2 without water		£18.00		£20.00
	250m2 without water		£36.00		£39.00
	125m2 60+		£12.00		£13.00
	250m2 60+		£24.00		£26.00
SE3	High Wycombe & Penn Rd Cemetery*				
	* Fees are doubled for non-residents				
	Purchase of burial rights - adult*		£821.00		£895.00
	Purchase of burial rights - child* 24 weeks and above		£0		£420.00
	Purchase of burial rights - cremated remains*		£500.00		£545.00
	Purchase of burial rights - Products of Conceptions or Non Viable Foetus up to 24 weeks		£0.00		£0.00
	Adult interment - new grave		£366.00		£399.00
	Child interment - new grave* 24 weeks and above		£0.00		£280.00
	Child interment - new grave - Products of Conceptions or Non Viable Foetus up to 24 weeks		£0.00		£0.00
	Cremated remains interment - new grave		£76.00		£83.00
	Reopen grave adult interment		£308.00		£336.00
	Reopen grave child interment		£231.00		£252.00
	Concrete burial chamber interment -new grave		£814.00		£887.00
	Burial chamber interment		£781.00		£851.00
	Burial vault interment		£966.00		£1,053.00
	Saturday adult interment - new grave		£547.00		£596.00
	Saturday child interment - new grave* 24 weeks and above		£0.00		£347.00
	Saturday child interment - Products of Conceptions or Non Viable Foetus up to 24 weeks		£0.00		£0.00
	Saturday cremated remains interment - new grave		£190.00		£207.00
	Saturday concrete burial chamber interment - new grave		£934.00		£1,018.00
	Saturday burial chamber interment		£962.00		£1,049.00
	Saturday burial vault interment		£1,147.00		£1,250.00
	Plaque on Communal Bench - 5 Year Lease period				£257.00
	Memorial permit - adult*		£212.00		£231.00
	Memorial permit - child* 24 weeks and above		£0.00		£113.00
	Memorial permit - child* - Products of Conceptions or Non Viable Foetus up to 24 weeks		£0.00		£0.00
	Memorial permit - cremated remains*		£104.00		£113.00
	Right to erect kerb/headstone - adult		£212.00		£231.00
	Right to erect full size kerb set - adult				£231.00
	Right to erect kerb/headstone - child		£0.00		£0.00
	Right to erect kerb/headstone - cremated remains		£104.00		£113.00
	Right to erect vase/tablet - cremated remains		£104.00		£113.00
	Right to add inscription after first		£40.00		£44.00
	Transfer of rights		£27.00		£29.00
	Certified copy of records		£27.00		£29.00
	Replacement deed		£27.00		£29.00
	Grave maintenance - annual		£57.00		£62.00
	Grave reservation - booking fee*		£244.00		£266.00
	Grave reservation - annual charge*		£190.00		£207.00
	Interment extra large casket/coffin additional charge		£164.00		£179.00
	Right to columbarium vault including inscription up to 150 characters - 5 years				£600.00
	Right to columbarium vault including inscription up to 150 characters - 10 years				£950.00
	Right to columbarium vault including inscription up to 150 characters - 20 years				£1,500.00
	Inscriptions over 150 characters POA				POA
	Inscribed motifs form		£88.00		£96.00
	Additional inscription on an existing columbarium inscribed plaque		£78.00		£85.00
	Photoplaque form		£177.00		£193.00
	Handcrafted designs				POA

Schedule of Fees and Charges
applicable from 1 April 2022

Schedule of Fees and Charges
applicable from 1 April 2023

Fees are inclusive of VAT where applicable

Ref	Service	Aylesbury Vale £	Wycombe £	Aylesbury Vale £	Wycombe £
Aylesbury Vale - Special Expenses					
SE4	Leisure				
	All Weather Pitch - Meadowcroft				
	Peak Time-1/3rd area per hour	£29.50		£29.50	£32.00
	Peak Time-2/3rd area per hour	£58.80		£58.80	£64.00
	Peak Time-full area per hour	£88.30		£88.30	£96.00
	Off peak time-1/3rd area per hour	£21.80		£21.80	£24.00
	Off peak time-2/3rd area per hour	£44.70		£44.70	£49.00
	Off peak time-full area per hour	£65.40		£65.40	£71.00
	Flood lights-1/3rd area per hour	£14.20		£14.20	£15.00
	Flood lights-2/3rd area per hour	£21.80		£21.80	£24.00
	Flood lights-full area per hour	£35.90		£35.90	£39.00
	Football Pitches Grass				£0.00
	Adult pitch - per match	£90.40		£90.40	£99.00
	Juniors aged 14 to 17 years playing on an adult pitch - per match	£63.20		£63.20	£69.00
	Juniors aged 13 years and under, playing on a junior pitch - per match	£55.50		£55.50	£60.00
	Mini-Soccer pitch - used by 10 year olds and under - per hour	£13.10		£13.10	£14.00
	Off-pitch - space adjacent to pitches and changing room facilities.	£46.90		£46.90	£51.00
	Cricket Square				£0.00
	Adult-afternoon-per match (14:00 - 19:00)	£107.80		£107.80	£118.00
	Insurance				£0.00
	Insurance for any pitch hire	£3.80		£3.80	£4.00
SE5	Community Centres				
	Alfred Rose, Bedgrove, Hawkslade Farm, Prebendal Farm and Southcourt				
	Community Bookings				
	Monday to Friday				
	8.00 - 13.00	£33.40		£36.40	
	13.30 - 17.15	£33.40		£36.40	
	17.45 - Close	£52.00		£52.00	
	Saturday and Sunday				
	8.00 - 13.00	£37.70		£41.00	
	13.30 - 17.15	£37.70		£41.00	
	17.45 - Close	£70.00		£76.00	
	Private and Commercial Bookings				
	Monday to Thursday				
	8.00 - 13.00	£76.40		£83.30	
	13.30 - 17.15	£76.40		£83.30	
	17.45 - Close	£159.10		£173.40	
	Friday Saturday and Sunday				
	8.00 - 13.00	£76.40		£83.30	
	13.30 - 17.15	£76.40		£83.30	
	17.45 - Close (Friday and Saturday)	£203.70		£222.00	
	17.45 - Close (Sunday Only)	£159.10		£173.40	
	Early evening finish (Friday , Saturday or Sunday)	£124.10		£135.30	
	Alfred Rose - Committee Room				
	Monday to Friday				
	8.00 - 13.00	£23.90		£26.10	
	13.30 - 17.15	£23.90		£26.10	
	17.45 - Close	£33.40		£36.40	
	Saturday and Sunday				
	8.00 - 13.00	£23.90		£26.10	
	13.30 - 17.15	£23.90		£26.10	
	17.45 - Close	£47.20		£51.50	
	Alfred Rose Committee Room (if Main Hall is booked, hire committee room for just an additional £10.00 per session)	£10.60		£11.60	
	Adhoc Prices				
	2 Hour Mon - Fri 9.00-17.30 promotional rate	£22.80		£24.90	
	2 Hour Mon - Fri early evening promotional rate	£34.00		£37.00	
	New Years Eve	£309.80		£337.70	
	Public Liability Insurance for voluntary groups, individuals and private parties	£8.40		£9.20	

FARNHAM PARK CHARITABLE TRUST - FEES & CHARGES 2023-24

THE SOUTH BUCKINGHAMSHIRE GOLF COURSE		2022/23	2023/24
		£	£
<u>Green Fees – Casual Users (4)</u>			
Weekdays	Adult 18 holes	29.00	31.00
	Adult 18 holes (After 1pm)	22.00	24.00
	Adult 9 holes (Anytime)	16.00	17.00
	Senior 18 holes	22.00	24.00
	Senior 18 holes (After 1pm)	18.00	19.00
	Senior 9 holes (Anytime)	12.00	13.00
Weekends & Bank Holidays	Adult 18 holes	33.00	36.00
	Adult 18 holes (After 1pm)	25.00	28.00
	Adult 9 holes (after 3pm)	18.00	19.00
	Senior 18 holes	33.00	36.00
	Senior 18 holes (After 1pm)	25.00	28.00
	Senior 9 holes (after 3pm)	16.00	17.00
Societies (Minimum 12 players)	18 hole weekday (Snr and Jnr)	18.00	20.00
	18 hole weekday (Adults)	25.00	28.00
	18 Holes Weekend (Snr and Jnr)	23.00	24.00
	18 hole weekend (Adults)	29.00	31.00
Season Ticket	7 day Adult	1,100.00	1,200.00
	7 day Senior	1,100.00	1,200.00
	5 day Adult	850.00	925.00
	5 Day Senior	850.00	925.00
	7 Day Student	700.00	725.00
	7 Day Colt (14 to 18)	n/a	n/a

Students will be those over 18 in full time education - normally university
Colt name is normally 14 to 18 years

Average Green Fee Price Increase Visitors

50 points top up	50.00	50.00
110 points top up	100.00	100.00
220 points top up	200.00	200.00
330 points top up	300.00	300.00

Note: ALL GREEN FEES ARE VAT EXEMPT

FARNHAM PARK CHARITABLE TRUST - FEES & CHARGES

THE SOUTH BUCKINGHAMSHIRE GOLF COURSE		2022/23	2023/24
		£	£
Green Fees – Club Members (4)			
Weekdays	Adult 18 holes	25.00	27.00
	Adult 18 holes (After 1pm)	18.00	20.00
	Adult 9 holes (Anytime)	14.00	15.00
	Senior 18 holes	18.00	20.00
	Senior 18 holes (After 1pm)	14.00	15.00
	Senior 9 holes (Anytime)	10.00	11.00
Weekends & Bank Holidays	Adult 18 holes	29.00	32.00
	Adult 18 holes (After 2pm)	21.00	24.00
	Adult 9 holes (after 2pm)	16.00	17.00
	Senior 18 holes	29.00	32.00
	Senior 18 holes (After 2pm)	21.00	24.00
	Senior 9 holes (after 3pm)	11.00	12.00

Average Green Fee Price Increase Members

Note: ALL GREEN FEES ARE VAT EXEMPT

Hire Charges (4) - Visitors

Golf Buggy	9 holes	15.00	17.00
Golf Buggy	18 holes	25.00	27.00
Golf Trolley	18 holes	5.00	5.50

Hire Charges - Club Members (4)

Golf Buggy	9 holes	12.00	13.00
Golf Buggy	18 holes	21.00	23.00
Golf Trolley		4.00	4.50

Exempt charges are only applicable if paid for by individuals.

If the charge is paid for by a company then the charge will be inclusive of VAT.

Junior weekend charges only apply to juniors competing in bona fide competitions.

Junior charges relate to children 18 years and under.

Golf Shop: Prices for the goods sold in the golf shop are set by the Golf Manager TO ACHIEVE A 40% GF

FARNHAM PARK CHARITABLE TRUST - FEES & CHARGES

FARNHAM PARK SPORTS FIELDS	2022/23	2023/24
	£	£

Block Booking Grass

Football Pitches

Senior (4)	Every week	2,250.00	2,475.00
	Alternate weeks	1,250.00	1,375.00
Junior/Youth (4)	Every week	1,580.00	1,750.00
	Alternate weeks	880.00	970.00
Junior 9 v 9 (4)	Every week	1,190.00	1,300.00
	Alternate weeks	660.00	720.00
Junior 7 v 7 (4)	Every week	945.00	1,035.00
	Alternate weeks	525.00	575.00
Junior 5 v 5 (4)	Every week	675.00	750.00
	Alternate weeks	375.00	415.00

Casual Football Pitch

Hire

TYPE OF PITCH

PER PITCH PER PITCH

Senior	100.00	110.00 PLUS VAT
Junior/Youth	80.00	85.00 PLUS VAT
9 V 9 Pitch	60.00	65.00 PLUS VAT
7 V 7 Pitch	50.00	55.00 PLUS VAT
5 V 9 Pitch	40.00	45.00 PLUS VAT

All casual one off pitch hires attract VAT

Grass Softball Fields

Full size weekend Hire
Full size One day Hire

Notes

Exempt charges are only applicable if paid for by individuals.

If the charge is paid for by a company then the charge will be inclusive of VAT.

Junior/Youth charges are only available for children under 18 years of age.

Peak and off peak times may vary and will be displayed at all facilities.

Football pitch hires are for the season only (Every week = 32 weeks), (Alternate week = 16 weeks).

Discounts and Promotional Offers

The Council's Constitution (Part 3 - Delegations to Officers) provides the Director of Services with

(a) Authority to allow discounts on all sporting provision facilities for up to four weeks.

(b) Authority to make promotional offers as and when necessary.

(c) Any authorities exercised in (a) and (b) above to be reported to the Executive once results have been analysed.

Schedule of Fees and Charges applicable from April 2023

Adult Social Care	2022-23 charge	2023-24 charge *
Residential Care		
Deferred Payment Agreement Set Up Fee	£671.00	£731.00
Deferred Payment Agreement Annual Admin Fee	£100.00	£109.00
Short Breaks / Respite	FULL COST	FULL COST
Non-Residential Care		
Home Care Single Handed Per Hour	£20.24	£23.00
Home Care Double Handed Per Hour	£40.48	£46.00
High Dependency Day Care Per Day Exc Cost Of Meal	£91.18	£97.56
Day Care Per Day Exc Cost Of Meal	£69.56	£74.42
Transport Per Return Journey	£16.26	£17.40
Landline Telecare Weekly	£4.62	£4.90
Mobile Telecare Weekly	£8.05	£8.61
Medication Telecare Call Per Call	£1.87	£2.00
Care Package Set Up Fee Brokerage	£315.00	£344.00
Meal In A Buckinghamshire Council Day Centre	£6.14	£6.57
Finance Deputy		
FDT Service Charge per week (If customer has under £1,000 capital)	no charge	no charge
FDT Service Charge per week (If customer has more than £1,000 capital)	£3.60	£3.92
FDT Estate Wind Up Fee	£750.00	£817.50

* The actual amount charged for non-residential care is usually subject to a financial assessment as per the Non-Residential Charging Policy

Schedule of Fees and Charges applicable from 1 April 2023

VAT to be applied where applicable

Ref	Service	Proposed Pricing 2023/24	
		Academies / External Customers	Maintained Schools
		2023/24 Ex VAT	2023/24 Ex VAT
HR Services			
Employee Relations Advisory			
	Core package	per employee	£45.85 £45.85
	Consultancy	per hour	£92.80 £92.80
	Consultancy	per day	£652.00 £652.00
	Senior Consultancy Support	per hour	£108.65 £108.65
	Mediation	per hour	£92.80 £92.80
	Independent Investigating Officer (external provider)	per day	£689.00 £689.00
	Job Evaluation	per job evaluation	£191.20 £191.20
HR All Services			
	On-line/webinar/video training	per workshop	£22.25-43.45 £22.25-43.45
	Standard advertised training (half day)	per delegate	£114.50-152.60 £114.50-152.60
	Standard advertised training (full day)	per delegate	176-235 176-235
	Bespoke training design, co-ordination & delivery	per day	£652.00 £652.00
	Consultancy (including Academisation support)	per hour	£92.80 £92.80
	Consultancy (including Academisation support)	per day	£652.00 £652.00
Recruitment			
	Charge per advertisement (PAU)	per advertisement	£152.80 £152.80
	Social media posting package	per posting	£136.50 £136.50
	Social media campaign (starting price)	per campaign	£398.50 £398.50
	Apprenticeship recruitment package	per advertisement	£654.00 £654.00
	Advert with TES or other external sites (not including TES/other advert price)	per advertisement	£54.60 £54.60
	Resourcing Consultancy (including training)	per hour	£92.80 £92.80
	Resourcing Consultancy (including training)	per day	£652.00 £652.00
	On-line/webinar/video training	per workshop	23-45 23-45
Safeguarding			
	DBS Checks (PAU) Admin fee only	per check	£16.43 £16.43
	Consultancy - Training, Visits & Audits	per hour	£92.80 £92.80
	Consultancy - Training, Visits & Audits	per day	£652.00 £652.00
	On-line/webinar/video training	per workshop	23-45 23-45
	Sponsorship/visa application support	per application	£26.50 £26.50
Payroll and Transactions			
	Single Academy / School - 1 year annual	per employee	£72.25 £68.00
	Payroll academisation support	per school	£318-1,325 £318-1,325
	Issuing of employment contracts, contractual change letters	per school	266-795
	Single Academy Trust - 1 year annual	per employee	£72.25
	MAT - 1 year annual	per employee	£60.95
	Charities - 1 year annual	per employee	£72.25
	Emergency CHAPS payment (same day)		£109.20
	Interim BACS payment (2 days)	per transaction	£71.00 £71.00
	Consultancy	per hour	£92.80 £92.80
	Overpayment Calculation/Administration Fee (prior to mid-year)	per overpayment	£71.00 £71.00
	Overpayment Calculation/Administration Fee (after mid-year)	per overpayment	£108.65 £108.65
	Non Standard Additional Reports	per request	£159.00 £159.00
	Provision of logo'd payslips	Per school	£79.50
	Provision of ASHE return data	per request	£212.00
	On-boarding of new payroll customer	Per school	£424.00
	On-boarding of new payroll customer (maintained to free standing academy)		£490-600
	On-boarding of new payroll customer (maintained joining MAT which is already a BC payroll customer)		330-435
	Termination of payroll customer	per school	£424-583 £424.00
	Access to historical data fee (6 years)		£106-265 £106-265
	Termination of charity payroll customer		424-583
LGPS			
	LGPS on-boarding fee	Per school	£106-265 106-265
	LGPS exit fee	Per school	£424.00 £424.00
	Access to historical data fee (6 years)	Per school	106-265 106-265
	Annual pensions admin fee	Per school	£106.00 £106.00

Ref	Service	Proposed Pricing 2023/24		
		Academies / External Customers	Maintained Schools	
	Academies Annual Base rate	annual	£545.00	
	Academies Annual per member	per member	£12.99	
	Academies Annual Base rate (Non-Bucks)	per member	£15.27	
	Submission fee to Pensions Regulator for VA/Foundation Schools	annual	£55.00	
	Adhoc reports	per report	£159.00	
	Charities LGPS	annual	£273.00	
	Charities Annual per member	per member	£12.99	
	Charities Exit fee	one-off	£265.00	
	TPP Alternative Provider Admin Fee	annual		£106.00
	Teachers' Pay & Pensions			
	Academy - Annual Base rate	annual	£545.00	
	Annual admin fee (non BC payroll users)	annual		£106.00
	On-boarding of new academy/academisation	one-off	£106.00	
	MAT - Annual Base rate (per site)	annual	£545.00	
	Annual per teacher	per teacher	£12.99	
	Late or incorrect submission charge (non-BC payroll users)	one-off		£109.00
	Non Standard Additional Reports	per request	£159.00	£159.00
	Exit arrangement fee	one-off	£371.00	
	Occupational Health			
	Occupational Health Annual Package	per employee		
	Employee Assistance Programme	per employee		
	PSN Broadband			
	Networking (PSN)			
	Gold Package - BASE RATE	annual	£7,174.98	£7,174.98
	Gold Package - PER PUPIL	annual	£4.54	£4.54
	Silver Package - BASE RATE	annual	£2,492.60	£2,492.60
	Silver Package - PER PUPIL	annual	£2.33	£2.33

Ref	Service	Proposed Pricing 2023/24	
		Academies / External Customers	Maintained Schools
SIMS & MIS			
	Premium BASE rate (Primary/ PRU/ Nursery)	annual	£2,284.00 £2,284.00
	Premium per pupil (Primary/ PRU/ Nursery)	annual	£3.88 £3.88
	Standard BASE RATE (Primary/ PRU/ Nursery)	annual	£1,385.00 £1,385.00
	Standard per pupil (Primary/ PRU/ Nursery)	annual	£2.48 £2.48
	Premium Support package - Base rate (Secondary)	annual	£2,858.00 £2,858.00
	Premium Support package - per pupil (Secondary)	annual	£1.09 £1.09
	Standard Support package - Base rate (Secondary)	annual	£1,934.50 £1,934.50
	Standard Support package - per pupil rate (Secondary)	annual	£0.95 £0.95
	Bursar service	per hour	£46.00 £46.00
	Admin support	per hour	£46.00 £46.00
	Full day remote training course (package)		£172.00 £172.00
	Full day remote training course (non-package)		£228.00 £228.00
	Full day classroom training course (package)		£233.00 £233.00
	Full day classroom training course (non package)		£265.00 £265.00
	Half day remote training course (package)		£111.00 £111.00
	Half day remote training course (non-package)		£148.00 £148.00
	Half day classroom training course (package)		£152.00 £152.00
	Half day classroom training course (non package)		£162.00 £162.00
	1-1 remote Workshop sessions (including Census)		£68.00 £68.00
	1-1 remote Workshop sessions (including Census)(non-package)		£132.50 £132.50
	Workshops - in person (package)		£152.00 £152.00
	Workshops - in person (non package)		£152.00 £152.00
	Intro Webinar (package)		£26.50 £26.50
	Intro Webinar (non-package)		£48.00 £48.00
	Consultancy with core package	per hour	£69.00 £69.00
	Consultancy with core package	per day	£425.00 £425.00
	Consultancy without core package	per hour	£91.50 £91.50
	Consultancy without core package	per day	£562.00 £562.00
	Private Funds Manager (PFM) (package)	annual	£115.50 £115.50
	Secondary Schools SIMS Upgrade Service (per annum)	annual	£375.00 £375.00
	PS Financials Platinum - Base rate (Primary/ PRU/ Nursery)	annual	£1,096.00 £1,096.00
	PS Financials Platinum - per pupil rate (Primary/ PRU/ Nursery)	per pupil	£1.91 £1.91
	PS Financials Premium - Base rate (Secondary)	annual	£1,349.00 £1,349.00
	PS Financials Premium - per pupil rate (Secondary)	per pupil	£0.55 £0.55
	SIMS Hosted Solution - Primary Schools - Installation Charge	one off	£335.00 £335.00
	SIMS Hosted Solution - Primary Schools - Base Price Charge	annual	£815.00 £815.00
	SIMS Hosted Solution - Primary Schools - Per Pupil Price	annual	£1.50 £1.50
	SIMS Hosted Solution - Secondary Schools - Installation Charge	one off	£587.00 £587.00
	SIMS Hosted Solution - Secondary Schools - Base Price Charge	annual	£1,921.00 £1,921.00
	SIMS Hosted Solution - Secondary Schools - Per Pupil Price	annual	£1.60 £1.60
	MIS Consultancy package -- enhanced (package schs)	one off	£1,184.00 £1,184.00
	MIS Consultancy package - basic (package schs)	one off	£542.00 £542.00
	MIS Consultancy package - enhanced (non package schs)	one off	£1,600.00 £1,600.00
	MIS Consultancy package - basic (non package schs)	one off	£750.00 £750.00
	FMS consultancy package - (package schs)	one off	£642.00 £642.00
	FMS consultancy package -- (non package schs)	one off	£886.00 £886.00
	MIS Data Quality Service - (package schs)	one off	£382.50 £382.50
	MIS Data Quality Service -- (non package schs)	one off	£505.00 £505.00
	MIS Statutory Data Return Packages -- enhanced (package schs)	one off	£1,100.00 £1,100.00
	MIS Statutory Data Return Packages -- basic (package schs)	one off	£500.50 £500.50
	MIS Statutory Data Return Packages -- enhanced (non package schs)	one off	£907.00 £907.00
	MIS Statutory Data Return Packages -- basic (non package schs)	one off	£570.00 £570.00

Ref	Service	Proposed Pricing 2023/24	
		Academies / External Customers	Maintained Schools
Technical Support			
	Office 365 support service	annual	£375.00 £375.00
	Technical Support - 15 workstations	annual	£2,025.00 £2,025.00
	Technical Support - 25 workstations	annual	£3,360.00 £3,360.00
	Technical Support - 50 workstations	annual	£6,254.00 £6,254.00
	Technical Support - 75 workstations	annual	£9,153.00 £9,153.00
	Technical Support - 100 workstations	annual	£12,046.90 £12,046.90
	SIMS Technical Support for Secondary Schools	annual	£1,350.00 £1,350.00
	SOPHOS Antivirus Protection	per pupil	£6.36 £6.36
	Additional Remote Backup Service for Schools (RBUSS+) 50GB	annual	£371.00 £371.00
	Additional Remote Backup Service for Schools (RBUSS+) 100GB	annual	£551.00 £551.00
	Additional Remote Backup Service for Schools (RBUSS+) 200GB	annual	£799.00 £799.00
	Additional Remote Backup Service for Schools (RBUSS+) 300GB	annual	£1,033.50 £1,033.50
	Additional Remote Backup Service for Schools (RBUSS+) 400GB	annual	£1,309.00 £1,309.00
	Additional Remote Backup Service for Schools (RBUSS+) 500GB	annual	£1,542.00 £1,542.00
	Additional Remote Backup Service for Schools (RBUSS+) 600GB	annual	£1,781.00 £1,781.00
	Additional Remote Backup Service for Schools (RBUSS+) 700GB	annual	£2,014.00 £2,014.00
	Additional Remote Backup Service for Schools (RBUSS+) 800GB	annual	£2,258.00 £2,258.00
	Additional Remote Backup Service for Schools (RBUSS+) 900GB	annual	£2,491.00 £2,491.00
	Additional Remote Backup Service for Schools (RBUSS+) 1000GB	annual	£2,608.00 £2,608.00
	Additional Remote Backup Service for Schools (RBUSS+) 2000GB	annual	£5,157.00 £5,157.00
	3 x half day scheduled site visits	per package	£609.50 £609.50
	Scheduled Site Visits	per hour	£69.00 £69.00
	Scheduled Site Visits	per day	£425.00 £425.00
Children's Finance Services			
Finance Packages			
	Platinum	1500 credits Annual	£1,185.00
	Gold	1000 Credits Annual	£888.00
	Silver	600 Credits Annual	£593.00
	Bronze	300 Credits Annual	£323.00
	Additional Credits	50 Credits	£53.00
	No Package	50 Credits	£69.00
Other services			
	Cheque Book School Package	Annual	£1,645.00
	Cheque Book School 'doing own' Package	Annual	£357.00
	Purchasing Cards	per card	£58.00
	External Payroll for cheque book schools		£95.00
	Creditor Service	Per invoice/credit note	£1.61

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
ADULT LEARNING		Charge from 01.08.2021 £	Charge from 01.08.2022 £
English for Speakers of Other languages (ESOL)	per hour	4.10	4.30
Adults with Learning Difficulties and Disabilities (ALDD)	per hour	5.00	5.25
All other Subjects	per hour	6.80	7.10
Lip-reading	per hour	5.00	5.25
Learning for Personal Development (LPD)	per hour	6.80	7.10
Adults with Learning Difficulties and Disabilities (ALDD)	per hour	5.00	5.25
Small group (5-8 learners)	per hour	9.50	9.80
Workshops of six hours and less	per hour	9.50	9.80
Fitness non-funded	per hour	8.25	8.50
Language/ other non-funded			8.50
Specialist creative non-funded			9.80
All overseas/nonfunded	per hour	12.00	12.00
Annual registration fee	per learner	10.50	10.50
English Speaking Board			
Ascentis Entry Level Award in ESOL Skills for Life (Speaking and Listening) (Entry 1)	per learner/ exam	34.00	35.00
Ascentis Entry Level Award in ESOL Skills for Life (Reading) (Entry 1,2 & 3)	per learner/ exam	18.00	19.00
Ascentis Entry Level Award in ESOL Skills for Life (Writing) (Entry 1, 2 & 3)	per learner/ exam	18.00	19.00
Ascentis Entry Level Award in ESOL Skills for Life (Speaking and Listening) (Entry 2)	per learner/ exam	34.00	35.00

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
Ascentis Entry Level Award in ESOL Skills for Life (Speaking and Listening) (Entry 3)	per learner/ exam	34.00	35.00
Re-sit - No charge is made at present		Free re-sit	Free re-sit
GCSE			
Pearson GCSE Maths (Exam cost only)	per learner/ exam	45.00	47.00
Re-sit	per learner/ exam	60.00	62.00
AQA GCSE English	per learner/ exam	42.00	44.00
Re-sit	per learner/ exam	57.00	59.00
Signature (British Sign Language)			
BSL Level 1 (BSL101)	per learner/ exam	37.50	39.00
BSL Level 1 (BSL102 & 103)	per learner/ exam	53.00	54.50
BSL Level 2 (BSL201)	per learner/ exam	55.00	57.00
BSL Level 2 (BSL202 & 203)	per learner/ exam	65.00	67.00
Re-sit - a £10 admin charge is normally added	per learner/ exam	10.00	10.00
Additional costs associated with specific curriculum areas (materials, use of equipment and demonstration costs):			
Cake decorating			
courses (charge per learner per hour)	per learner per hr	1.20	1.30
workshops (charge per learner)	per workshop	5.50	5.60

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
Cookery			
courses (charge per learner per hour)	per learner per hr	1.20	1.20
workshops (charge per learner)	per workshop	6.00	6.00
Decoupage			
Courses (charge per learner per hour)			3.00
Workshop (charge per learner)			3.00
Flower arranging/ floristry workshop			
courses	per learner per hr	1.20	1.30
workshops	per learner per session	6.00	6.20
Interior design/ upcycling	per learner per hr	0.80	0.90
Jewellery			
Jewellery making workshops (charge per learner)	per learner per workshop	6.00	6.10
Jewellery making - silver (charge per learner per hour)	per learner per hr	0.80	0.90
Jewellery making - silver, mixed metals and enamel (charge per learner per hour)	per learner per hr	0.80	0.90
Life Classes			
Life classes - additional model costs	per workshop	10.00	9.00
Life classes - additional model costs	per learner hr	2.00	1.90
Manicure/ make up workshops (charge per learner)	per workshop	3.50	3.50

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
Lino Printing			
Courses (charge per learner)			3.00
Workshops (charge per learner)			2.00
Mixed Media creative Art			
Course up to 5 weeks (charge per learner)			2.60
Workshops & 6 - 11 week courses (charge per learner)			5.00
Painting and drawing			
workshops	per workshop	2.00	2.00
10 hours (charge per learner)	per course	3.00	3.00
11-20 hours (charge per learner)		4.00	4.00
21-30 hours (charge per learner)		5.00	5.00
31-40 hours (charge per learner)		6.00	6.00
41- 50 hours (charge per learner)		7.00	7.00
51 60 hours (charge per learner)		8.00	8.00
>60 (charge per learner)		10.00	10.00
50-55 hours	per course		
20-22 hours	per course		
62 hours	per course		
Picture framing (Charge per learner for 10 hours)	10 hours	5.50	5.50

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
Pottery - Buckingham			
Supplementary costs including equipment replacement (charge per learner per hour)	per learner hr	1.20	1.30
Materials, use of equipment and demonstration costs (charge per learner per hour)	per learner hr	2.00	2.10
Pottery - Evreham (clay charged by weight)			
Supplementary costs including equipment replacement (charge per learner per hour)	per learner hr	2.20	2.30
Materials, use of equipment and demonstration costs (charge per learner per hour)	per learner hr	1.00	1.00
Sewing, textiles (where machines are involved)			
Workshops (charge per learner)	per learner per 20 hrs	1.00	3.00
up to 20 hours (charge per learner)	per learner per 20 hrs	3.00	5.00
>20 hours (charge per learner)		6.00	6.20
Specialist workshops			
			in line with costs
Stained glass			
workshops (charge per learner per workshop)	per workshop	5.50	5.60
Course (charge per learner per hour)	per learner hr	0.60	0.70
Upcycling			
workshops (charge per learner)			
Course (charge per learner per course)			4.00
			9.00
Upholstery (charge per learner per course)			

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
			5.20
Woodwork	per learner per 10 weeks		
Workshop (charge per learner			1.50
Course (charge per learner for 10 week course)		5.50	5.60

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
SCHOOLS (ACADEMIES)		Charge from 01.09.2021 £	Charge from 01.09.2022 £
Administration and co-ordination of Appeal Cases			
Initial appeal (charged each time appeal case is compiled for each year group)	per year group	136.00	140.00
Compilation of child case papers	per appeal scheduled	24.00	25.00
Provision of Local Authority Consultant			
To attend appeal and support the headteacher	per appeal held	58.00	60.00
Visit school to discuss case prior to taking the case to the appeal panel (including attending appeal)	per appeal held	58.00	60.00
Admissions Services to schools/academies			
Direct or shortest walking distances (including any ad-hoc requests for measurements as required)	per academic year	170.00	175.00
EMSAR services	per case	56.00	58.00
Late Entry testing service (charge per school taking part in the process)	per academic year	748.00	770.00
County Attendance Team			
Pay as used	per 10 hour block	567.00	567.00

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
Educational Visits			
Academy grammar, upper and independent schools	per academic year	£50 per sch + £1 per pupil	£50 per sch + £1 per pupil
Academy junior, combined and Special academies	per academic year	£50 per School plus £4 per place (special academies)	£50 per School plus £4 per place (special academies)
Academy infants and PRUs	per academic year	£50 per School plus £4 per place (PRU academies)	£50 per School plus £4 per place (PRU academies)
Free School Meals Eligibility Checking Service			
Primary/special academies - (<100 pupils on roll)	per academic year	74.16	74.16
Primary/special academies - (>100 pupils)	per academic year	123.60	123.60
Secondary Academies	per academic year	247.20	247.20
Primary/special maintained schools - (<100 pupils on roll)	per academic year	61.80	61.80
Primary/special maintained schools - (>100 pupils)	per academic year	103.00	103.00
Secondary maintained schools	per academic year	206.00	206.00
Core buyback package for infant academies (annual)	per student	0.72	0.72
Core buyback package for junior academies (annual)	per student	0.60	0.60
Core buyback package for combined academies (annual)	per student	0.84	0.84
Core buyback package for secondary academies (annual)	per secondary academy	810.00	810.00
Core buyback package for special academies (annual)	per student	0.48	0.48
Core buyback package for infant maintained schools (annual)	per student	0.60	0.60
Core buyback package for junior maintained schools (annual)	per student	0.50	0.50
Core buyback package for combined maintained schools (annual)	per student	0.70	0.70
Core buyback package for secondary maintained schools (annual)	per secondary academy	675.00	675.00
Core buyback package for special maintained schools (annual)	per student	0.40	0.40

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
FFT subscription service			
Infant academies	per academic year - school level cost + per pupil	£68 per school + £0.87 per pupil + VAT	£68 per school + £0.87 per pupil + VAT
Junior and Combined academies	per academic year - school level cost + per pupil	£86 per school + £0.87 per pupil + VAT	£86 per school + £0.87 per pupil + VAT
Secondary academies	per academic year - school level cost + per pupil	£495 per school + £0.87 per pupil + VAT	£495 per school + £0.87 per pupil + VAT
Special and PRU academies	per academic year - school level cost + per pupil	£86 per school + £0.87 per pupil + VAT	£86 per school + £0.87 per pupil + VAT
Infant maintained schools	per academic year - school level cost + per pupil	£68 per school + £0.87 per pupil	£68 per school + £0.87 per pupil
Junior and Combined maintained schools	per academic year - school level cost + per pupil	£86 per school + £0.87 per pupil	£86 per school + £0.87 per pupil
Secondary maintained schools	per academic year - school level cost + per pupil	£495 per school + £0.87 per pupil	£495 per school + £0.87 per pupil
Special and PRU maintained schools	per academic year - school level cost + per pupil	£86 per school + £0.87 per pupil	£86 per school + £0.87 per pupil

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
County Attendance Team			
Penalty notices for unauthorised absence from school			
Payment of a Penalty Notice within 21 days		60.00	60.00
Payment of a Penalty Notice after 21 days, but within 28 days		120.00	120.00
Academies can use the expertise of the County Attendance Team in a variety of ways to support regular attendance. Examples of support include: conducting parenting contract meetings, consultation visits, reviewing an attendance policy and processes, late gates, please contact us to discuss your individual requirements.	Standard	680.00	680.00

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
Education Safeguarding Advisory Service		Charge from 01.04.2021 £	Charge from 01.04.2022 £
Whole School Training Independents	Online course (5 hours)	35.00	35.00
INSET Training - Independents	Online course (3 hours)	35.00	35.00
DSL Training - Independents	Online course	500.00	500.00
DSL Refresher Training - Independents	Online course	220.00	220.00
Healthcare Check – Bucks	School	300.00	300.00
Healthcare Check – Independent	School	375.00	375.00
Healthcare Check Boarding	School	555.00	555.00
Annual healthcare check			
Whole School Training - Bucks	Online course (5 hours)	35.00	35.00
INSET Training - Bucks	Online course (5 hours)	35.00	35.00
DSL Training - Bucks	Online course	450.00	450.00
DSL Refresher Training - Bucks	Online course	150.00	150.00
Annual Light Safeguarding Review		300.00	300.00

Charge	Unit	Charge from 01.09.2021 incl. VAT (if applicable) £	Charge from 01.09.2022 incl. VAT (if applicable) £
Assessment & Moderation Training		Charge from 01.04.2021 £	Charge from 01.04.2022 £
Statutory assessment requirements and standardisation training for new teachers	Day	80.00	85.00
Statutory assessment requirements and standardisation training for new teachers (online)	Day (online)		45.00
Standardisation training for experienced teachers	Half Day	50.00	55.00
Standardisation training for experienced teachers (online)	Half Day (online)		30.00
Joint Moderation: Securing Judgement Session	Day		
KS1 Securing Judgement Sessions	Day	65.00	65.00
KS1 Securing Judgement Sessions (online)	Day (online)		45.00
KS2 Securing Judgement Sessions	AM/PM	30.00	35.00
KS2 Securing Judgement Sessions (online)	AM/PM (online)		30.00
Moderation and Monitoring KS2 Independents (32)		500.00	550.00
Moderation and Monitoring KS1 Independents (32)		300.00	330.00
Early Years Services		Charge from 01.04.2021 £	Charge from 01.04.2022 £
Autism Education Trust Tier 1 Making Sense of Autism	2 hour session	310.00	310.00
Autism Education Trust Tier 2 Good Autism Practice	Full day	620.00	620.00
Early interaction programme	5 half hour sessions	310.00	310.00
Early Bird programme book		22.00	22.00
ECERS		620.00	620.00
EYFS in house training	3 hour session	310.00	310.00
Half day EYFS consultancy	Half day	310.00	310.00
ITERS	Half day	620.00	620.00
PALS training for settings with own pack		205.00	205.00
Interaction audit	full day	515.00	515.00



Report to Cabinet

Date:	5th January 2023
Title:	Council Tax Base Setting 2023/24
Relevant councillor(s):	Martin Tett, Leader
Author and/or contact officer:	David Skinner
Ward(s) affected:	All
Recommendations:	<p>Approve the Buckinghamshire Council's provisional tax base for the year 2023/24 as 228,997.95.</p> <p>To note the Buckinghamshire Council's collection rate for the year 2023/24 is 98.3%.</p>
Reason for decision:	It is a requirement to set the Council Tax Base as at 30th November and inform the other Preceptors.

1. Executive summary

- 1.1 In 2023/24, the provisional tax base for the year is 228,997.95 which is 1.76% higher than 2022/23.
- 1.2 The increase in tax base from last year arises from:
 - a) Slight reduction in Council Tax Reduction Scheme; this increased the base by 638 band D equivalent properties;
 - b) Increasing the collection rate from 98.2% to 98.3%; this increased the base by 229 band D equivalent properties;
 - c) Adjustments in respect of changes in the number of chargeable dwellings, discounts or premiums; this will increase the base by 3100.21 band D equivalent properties.

2. Content of report

2.1 Background

- a) The Local Authorities Calculation of Council Tax Base (England) Regulations 2012 prescribe rules for the calculation of the Council Tax base.
- b) On an annual basis, all local authorities are required to calculate a Council Tax Base which is used to set the level of Council Tax. The process is governed by the Local Authorities' (Calculation of Tax Base) Regulations 1992.

2.2 Methodology

- a) The tax base is set having regard to:
 - i. The Valuation List;
 - ii. Current exemptions, reductions and discounts;
 - iii. Discretionary discounts;
 - iv. Anticipated developments that may occur during the year;
 - v. Expected long term collection rate;
 - vi. Local discounts and premiums arising from the Council Tax Support Scheme.

2.3 The basic methodology for calculating the tax base is as follows:

- a) Calculations are made of the 'relevant amount' for the year in respect of the valuation bands shown in the Council's Valuation List as at the end of November. For each band, this amount represents the estimated full year equivalent number of chargeable dwellings listed in the band after taking into account the impact of disabled band reductions and discounts.
- b) The 'relevant amounts' for each band are then aggregated and expressed as an equivalent number of band D dwellings.
- c) The Council then multiplies this aggregate of all relevant amounts by the estimated collection rate for the year. The resulting figure is the Council Tax Base for the year
- d) The rules for calculating the Council Tax Base for any part of a Council's area (e.g. a parish, or that part of its area to which a levy or special levy relates) are the same as the rules for calculating the Council Tax Base for the whole of its area for that year, and the same estimated collection rate must be used.

2.4 Local discounts and premiums arising from the Council Tax Support Scheme and Council Tax Reforms brought in from 1 April 2014 have been taken into account in the tax base calculation. The calculation is based on the current position in terms of numbers on the Council Tax Reduction Scheme (CTR).

- 2.5 The result of this calculation for each band and each part of the area is then scaled to a Band D equivalent by reference to the ratios laid down in Section 5 of the 1992 Act and summarised below.

Band	A	B	C	D	E	F	G	H
Weighting	6/9	7/9	8/9	1	11/9	13/9	15/9	2

- 2.6 The estimate of the collection rate is the main area over which the Council has any discretion. Recommendation 2 seeks approval for an estimated collection rate of 98.3% which has been estimated by reference to past experience of Council Tax collection, including the current observable conditions.
- 2.7 Collection rates will be monitored, and any adjustments will be reflected in the calculation of the 2023/24 surplus or deficit.

3. Other options considered

- 3.1 As stated in para 2.6, the Council has discretion over setting the collection rate. Setting a higher rate would increase revenue. Any potential deficit created by the collection rate falling below the rate can be managed in future years. Changing the assumption around the collection rate would also impact on the receipts of major preceptors.

4. Legal and financial implications

4.1 Key Financial Risks

<u>Demand for Housing</u>		
<u>Description</u>	<u>Key Indicators</u>	<u>Mitigation</u>
Inflation without growth, increasing building costs, financial regulation, and mortgage availability	<ul style="list-style-type: none"> Inventory of House builders' unsold homes Weak wage growth Unemployment %A 	Monitoring House builder performance; adjust growth forecasts; and minimise use of prior year surplus
<u>Supply of Housing</u>		
<u>Description</u>	<u>Key Indicators</u>	<u>Mitigation</u>
Increasing building costs, lack of industry skills and capacity, changes to regulations and taxes, for example stamp duty on Buy to Let purchases.	<ul style="list-style-type: none"> New government initiatives Build cost inflation 	Monitoring inflation; adjust growth forecasts; and minimise use of prior year surplus (reserve)
<u>Credit Risk</u>		
<u>Description</u>	<u>Key Indicators</u>	<u>Mitigation</u>
Default of debt owed by taxpayer.	<ul style="list-style-type: none"> Debtor days' ratio Lifetime credit losses Aging profile 	Adjust collection rate in future period.

5. Consultation with local councillors & community boards

5.1 Not applicable.

6. Communication, engagement & further consultation

6.1 The provisional tax base will be provided to other preceptors (e.g. parishes).

7. Next steps and review

7.1 The Council Tax Base report will be taken to Cabinet for approval on 5th January 23.

8. Background papers

8.1 Appendix 1: Council Tax Base of each of the parts of Buckinghamshire Council.

Appendix 1

Cabinet considers the information provided in this report and approve that:

- (i) In accordance with the provisions of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 the amount calculated by Buckinghamshire Council (i) as its Council Tax base for the whole of its area for the year 2023/24 shall be **228,997.95** and (ii) as the Council tax Base for each of the parts of its area for the year 2023/24 shall be:-

Parish	2023/24
Addington	72.37
Adstock	169.05
Akeley	218.79
Amersham	6977.46
Ashendon	131.79
Ashley Green	473.13
Aston Abbotts	195.25
Aston Clinton	2203.67
Aston Sandford	30.38
Aylesbury Town	19087.34
Barton Hartshorn	39.97
Beachampton	83.91
Beaconsfield	6408.92
Berryfields	2901.09
Biddlesden	52.41
Bierton	849.24
Bledlow-cum-Saunderton	1342.43
Boarstall	81.38
Bradenham	225.04
Brill	525.73
Broughton Hamlet	34.77
Buckingham Park	843.33
Buckingham Town	5579.04
Buckland	385.69
Burnham	5035.77
Calvert Green	393.53
Chalfont St Giles	3198.46
Chalfont St Peter	6802.87
Charndon	124.86
Chartridge	865.54
Chearsley	296.65
Cheddington	808.84

Parish	2023/24
Chenies	154.5
Chepping Wycombe	6469.16
Chesham	8288.68
Chesham Bois	1660.1
Chetwode	39.8
Chilton	134.3
Cholesbury	508.77
Coldharbour	1808.3
Coleshill	326.08
Creslow	7.1
Cublington	175.41
Cuddington	298.16
Denham	3650.53
Dinton with Ford & Upton	467.32
Dorney	366.07
Dorton	76.16
Downley	1967.22
Drayton Beauchamp	78.25
Drayton Parslow	278.85
Dunton	50.62
East Claydon	191.07
Edgcott	114.84
Edlesborough, Dagnall & Northall	1392.76
Ellesborough	437.61
Farnham Royal	3171.9
Fawley (Parish Meeting)	149.29
Fleet Marston	22.14
Foscote	17.45
Fulmer	347.57
Gawcott with Lenborough	346.56
Gerrards Cross	4777.61
Granborough	271.81
Great & Little Hampden	173.06
Great & Little Kimble cum Marsh	511.36
Great Brickhill	422.46
Great Horwood	497.7
Great Marlow	726.86
Great Missenden	4954.06
Grendon Underwood	455.44
Haddenham	2996.84
Halton	354.28
Hambleton	842.5

Parish	2023/24
Hardwick	149.16
Hazlemere	4040.96
Hedgerley	406.82
Hedsor (Parish Meeting)	83.94
High Wycombe Charter	24033.51
Hillesden	97.98
Hoggeston	50.85
Hogshaw	33.29
Hughenden	4099.82
Hulcott	56.61
Ibstone	145.7
Ickford	383.48
Ivers	4807.98
Ivinghoe	423.44
Kingsbrook	1338.34
Kingsey	75.77
Kingswood	40.23
Lacey Green	1260.28
Lane End	1468.97
Latimer and Ley Hill	518
Leckhampstead	93.29
Lillingstone Dayrell with Luffield Abbey	50.24
Lillingstone Lovell	75.21
Little Chalfont	3160.84
Little Horwood	241.86
Little Marlow	814.4
Little Missenden	3171.27
Long Crendon	1262.34
Longwick-cum-Ilmer	929.9
Ludgershall	194.21
Maids Moreton	342.48
Marlow Bottom	1532.02
Marlow Town	6908.63
Marsh Gibbon	479.71
Marsworth	322.82
Medmenham	517.92
Mentmore	231.33
Middle Claydon	71.97
Mursley	323.1
Nash	219.34
Nether Winchendon	80.38

Parish	2023/24
Newton Longville	778.65
North Marston	326.87
Oakley	508.65
Oving	234.63
Padbury	387.71
Penn	2409.64
Piddington & Wheeler End	264.27
Pitchcott	28.31
Pitstone	1395.82
Poundon	55.18
Preston Bissett	135.79
Princes Risborough	3801.36
Quainton	609.98
Radclive cum Chackmore	118.28
Radnage	392.51
Seer Green	1227.66
Shabbington	254.91
Shalstone	59.71
Slapton	279.8
Soulbury	399.65
Steeple Claydon	1119.63
Stewkley	865.97
Stoke Hammond	825.58
Stoke Mandeville	2911.88
Stoke Poges	2359.48
Stokenchurch	1986.73
Stone with Bishopstone & Hartwell	1179.05
Stowe	159.45
Swanbourne	187.75
Taplow	1435.09
The Lee	410.54
Thornborough	310.27
Thornton	59.55
Tingewick	547.99
Turville	217.84
Turweston	111.76
Twyford	203.74
Upper Winchendon	41.98
Waddesdon	766.84
Water Stratford	64.96
Watermead	949.04

Parish	2023/24
Weedon	208.81
Wendover	3440.85
West Wycombe	546.63
Westbury	224.47
Westcott	176.42
Weston Turville	1950.01
Wexham	930.17
Whaddon	228.09
Whitchurch	484.92
Wing	1158.23
Wingrave with Rowsham	758.76
Winslow Town	2179.91
Wooburn and Bourne End	4970.23
Woodham	23.61
Worminghall	286.33
Wotton Underwood	88.37

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